



Vision 2030 in the current context



**Sonya Christian
Chancellor**

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Our Time is Now!



January 17, 2024

The Context & Vision 2030

State Revenue

Career Ed. Master Plan

Climate Priority

AI and AGI

Maximize SCFF

Workforce Development

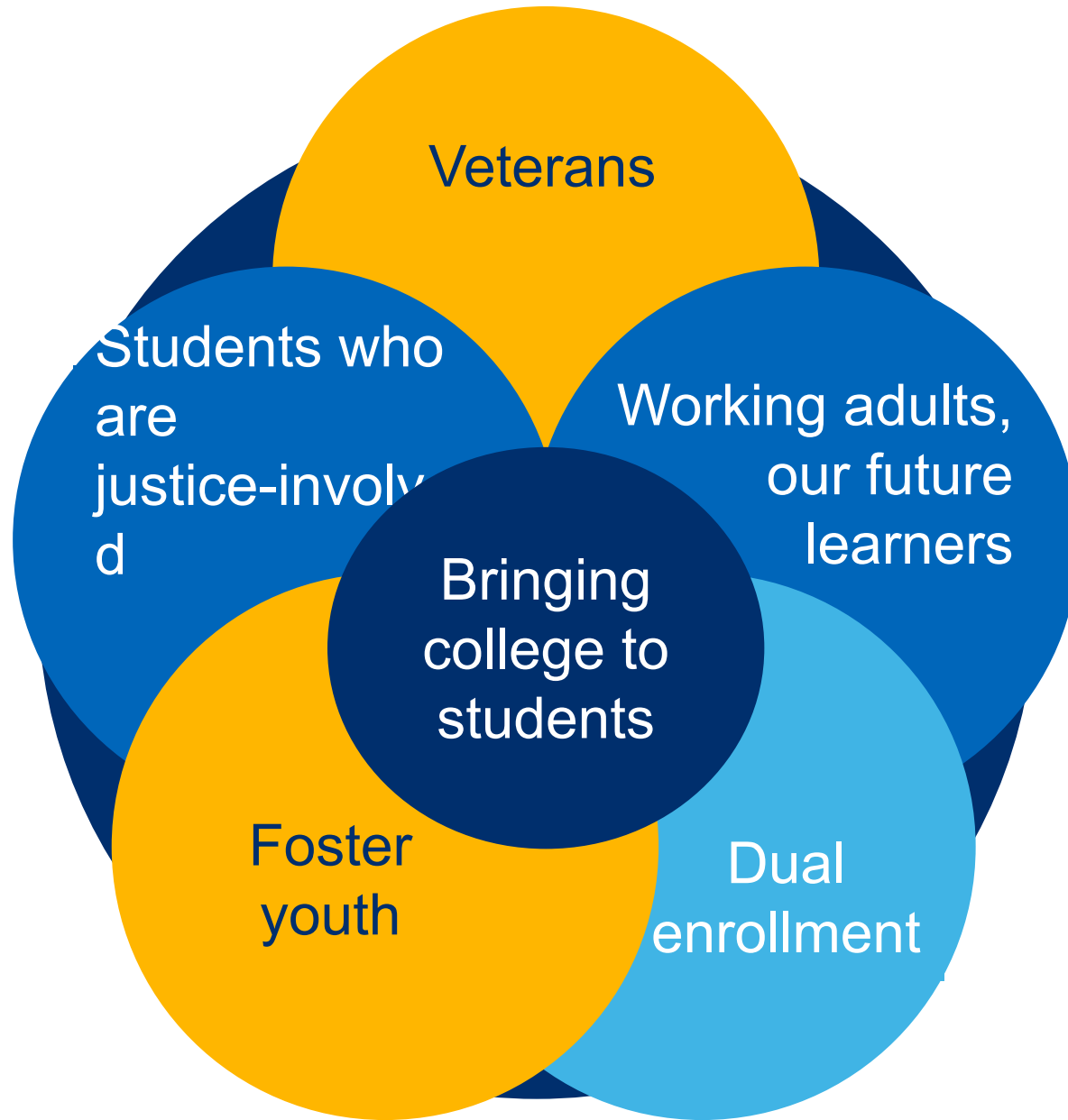
Intentional implementation of
funding commitments

Climate Funding

Well organized clean data sets

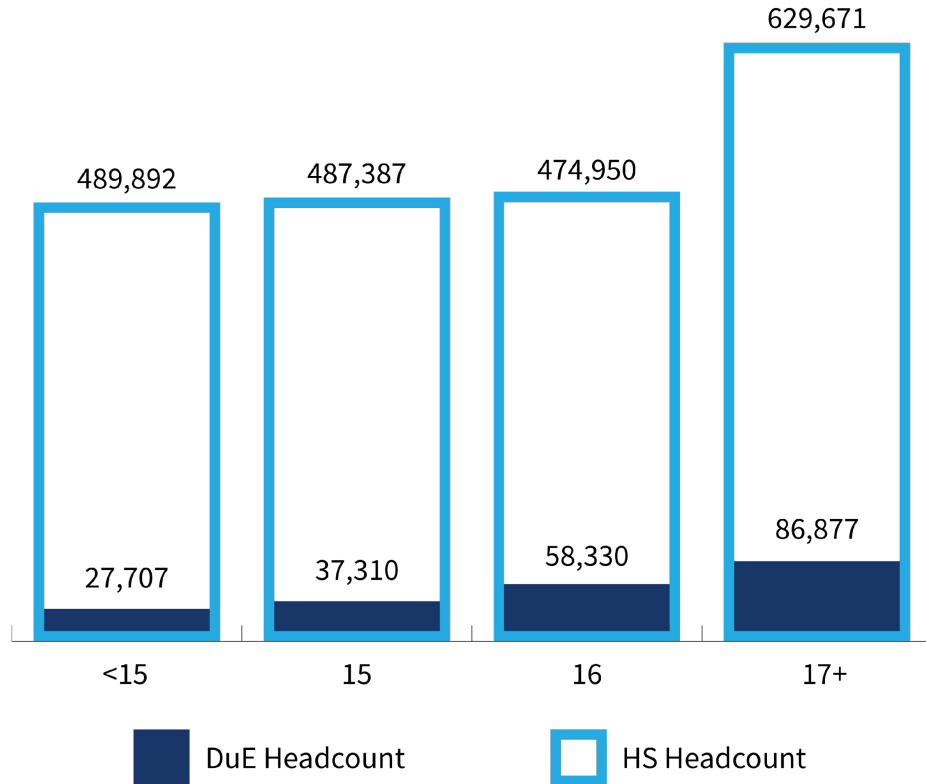
Table 3: Proposed 2024-25 Student Centered Funding Formula Rates (rounded)

Allocations	2023-24 P1 Rates^a	Estimated Proposed 2024-25 Rates^b	Estimated Change from 2023-24 (Amount)	Estimated Change from 2023-24 (Percent)
Base Credit ^a	\$5,238	\$5,278	\$40	0.76%
Incarcerated Credit ^a	7,346	7,402	56	0.76%
Special Admit Credit ^a	7,346	7,402	56	0.76%
CDCP	7,346	7,402	56	0.76%
Noncredit	4,417	4,451	34	0.76%
Supplemental Point Value	1,239	1,248	9	0.76%
Student Success Main Point Value	730	736	6	0.76%
Student Success Equity Point Value	184	186	1	0.76%

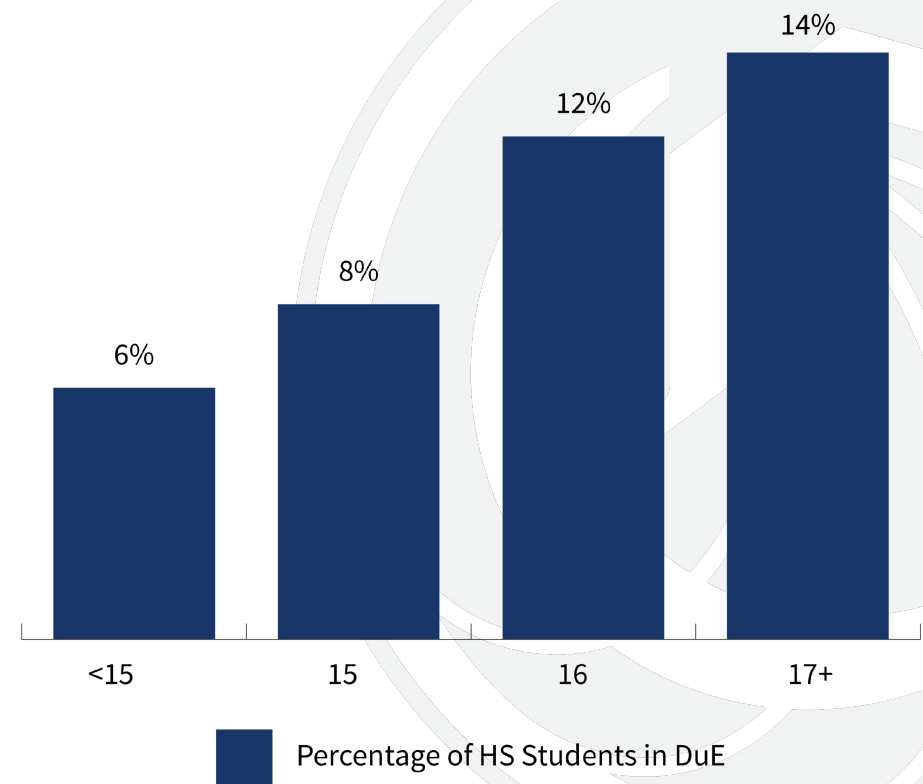


DUAL ENROLLMENT OPPORTUNITY IS STRONG

California Dual Enrollment Participation
by Student Age | 2021-2022



Percent of High School Students Participating
in Dual Enrollment by Age | 2021-2022

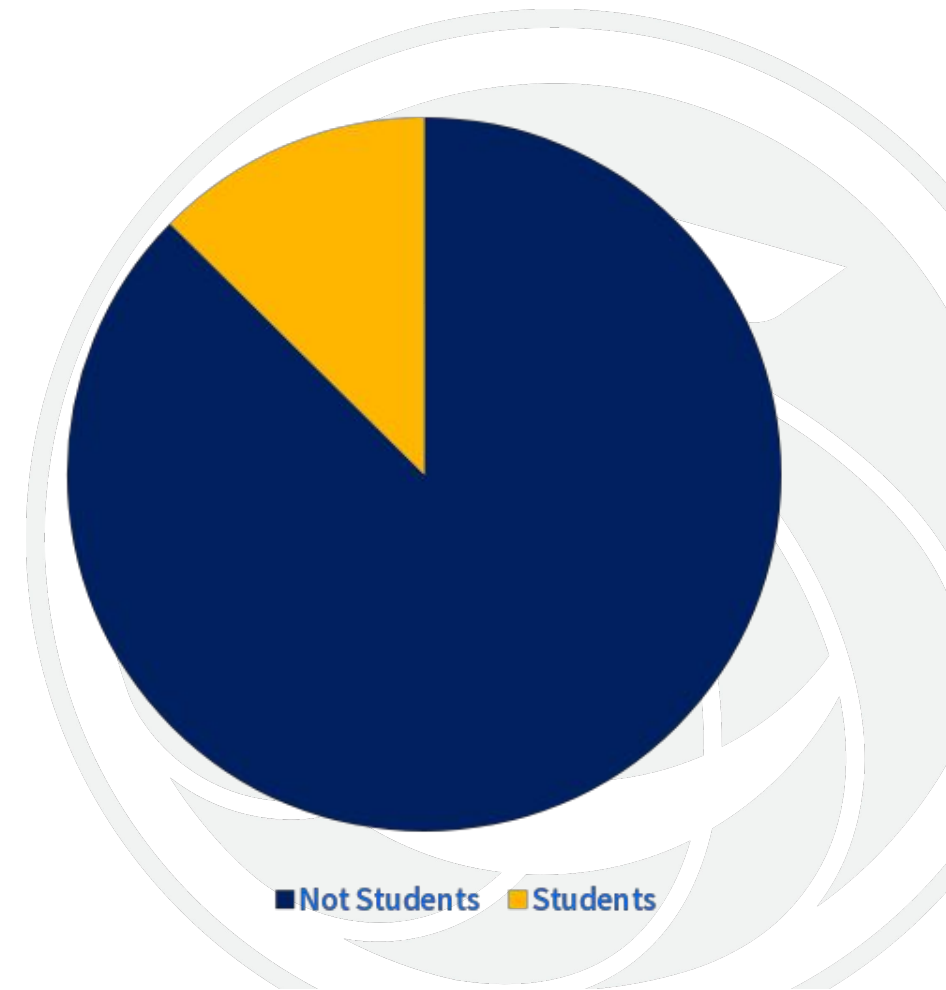


PRISON POPULATION & ENROLLED STUDENTS

Incarcerated Californians

For the Spring 2023 term, there were **13,506** incarcerated students enrolled at all California community colleges.

On Oct. 18, 2023, there were **93,644** prison inmates at California Department of Corrections and Rehabilitation's 32 prison institutions.



A WORD ON VISION 2030 AND EQUITY IN SUPPORT

Pell, CCPCG, 540

Social Safety Nets

Cal Grant Reform

Vision 2030 - Strategic Directions + Budget Process



9th grade to baccalaureate attainment.

Dual Enrollment

ADT

CC Baccalaureate

Health care & Housing:
\$60M in Nursing

Previous:
Apprenticeships – CAI,
AIF, Youth

Apprenticeships,
ELL Healthcare
Pathways initiative

Labor Agency: HRTP

Additional:
Apprenticeship
infrastructure for CAI
Credit for Prior
Learning

Climate:
Microgrids
Workforce (eg: EV)

Data – clean & organized

E-transcripts -
Cradle to
Career



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