



**Planning & Budget Committee (PBC)  
Regular Meeting Agenda  
May 5, 2023  
[Zoom Link](#)**

**Chairs (3)**

Jonah Nicholas – DO  
Noell Adams – CC  
Sarah Thompson – LPC

**Administrators (5)**

Dr. Theresa Fleischer Rowland – DO  
Dale Wagoner – CC  
Rajinder Samra – LPC  
Nathaniel Rice – CC  
Anette Raichbart – LPC

**Academic/Faculty Senate (4)**

Miguel Colon – CC  
Tina Inzerilla – LPC  
Dr. Patricia Shannon – CC  
Sarah Thompson – LPC

**Faculty Association (2)**

Jeff Drouin – CC  
Thomas Orf – LPC

**Classified Senate (3)**

Noell Adams – CC  
David Rodriguez – LPC  
Chasity Whiteside – DO

**Classified Union (3)**

Cathy Gould – DO  
Virginia Criswell – CC  
Nalan Smith – LPC

**Students (2)**

Stacy Harris – CC  
Thomas Blakely – LPC

1. **Welcome Guests - Quorum Check: JNicholas**  
*For information*
2. **Approve Today's Agenda: JNicholas**  
*For action*
3. **Approve Previous Meeting Minutes: JNicholas**  
*For action*
4. **Vote on July Meeting Date: JNicholas**  
*For action*
5. **DEMC Report-Out: TFRowland**  
*For information*
6. **Tentative Budget Update and State Budget Update.: JNicholas**  
*For discussion*
7. **SCFF Metric Analysis: JNicholas**  
*For information*
8. **Budget Status Reports: JNicholas**  
*For information*
9. **Future Agenda Items: All**  
*For discussion*

**Upcoming Regular Meetings:**

June 2, 2023