



Friday, April 4, 2025
PLANNING AND BUDGET COMMITTEE MEETING

District Office
7600 Dublin Blvd., 3rd Floor
Via Zoom: <https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQT09>

1. Welcome and Quorum Check

Subject	1.1 No New Guests-Ten Voting Members Make Quorum
Meeting	Apr 4, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	1. Welcome and Quorum Check
Access	Public
Type	PROCEDURAL

2. Approve Today's Agenda

Subject	2.1 Approval of the Agenda for April 4, 2025
Meeting	Apr 4, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	2. Approve Today's Agenda
Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee approve today's agenda as indicated.
Goals	BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources. BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.

File Attachments
[PBCRegularAgenda04APRIL25.pdf \(157 KB\)](#)

3. Approve Previous Meeting Minutes

Subject	3.1 Approval of the Minutes from March 7, 2025
Meeting	Apr 4, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	3. Approve Previous Meeting Minutes

Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee approve the previous meeting minutes as indicated.
Goals	<p>BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources.</p> <p>BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.</p>

File Attachments
[PBCRegularMinutes for 04APRIL25.pdf \(329 KB\)](#)

4. Report-outs

Subject	4.1 DEMC
Meeting	Apr 4, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	4. Report-outs
Access	Public
Type	INFORMATION, REPORT-OUTS

5. Action Items

6. Information and Discussion Items

Subject	6.1 Budget Status Reports
Meeting	Apr 4, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items
Access	Public
Type	INFORMATION

File Attachments
[Budget Status Report 3-31-2025.pdf \(128 KB\)](#)

Subject	6.2 Tentative Budget Update
Meeting	Apr 4, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items
Access	Public
Type	INFORMATION

File Attachments

[CLPCCD BAM FY 25-26 Tentative PBC.pdf \(206 KB\)](#)

Subject	6.3 SCFF Metrics Update
Meeting	Apr 4, 2025 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items
Access	Public
Type	INFORMATION

File Attachments

[2025-04-03 - Charts - Annual Headcount, FTES, Supplemental and Success Points.pdf \(112 KB\)](#)

7. Presentations

8. Future Agenda Items