



**Friday, September 4, 2026**  
**PLANNING AND BUDGET COMMITTEE MEETING**

**District Office**  
**7600 Dublin Blvd., 3rd Floor**  
**Via Zoom: [https://us06web.zoom.us/j/94579395441?](https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQQT09)**  
**[pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQQT09](https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQQT09)**

## **1. Welcome and Quorum Check**

## **2. Approve Today's Agenda**

|                    |                                                                                                                                          |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Subject</b>     | <b>2.1 Approval of the Agenda for September 4, 2026</b>                                                                                  |
| Meeting            | Sep 4, 2026 - PLANNING AND BUDGET COMMITTEE MEETING                                                                                      |
| Category           | 2. Approve Today's Agenda                                                                                                                |
| Access             | Public                                                                                                                                   |
| Type               | ACTION                                                                                                                                   |
| Recommended Action | That the Planning and Budget Committee approve today's agenda as indicated.                                                              |
| Goals              | <a href="#">BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.</a> |

File Attachments  
[2026-0904\\_PBC\\_Agenda.pdf \(192 KB\)](#)

## **3. Approve Previous Meeting Minutes**

|                    |                                                                                                                                                                                                                                                                    |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Subject</b>     | <b>3.1 Approval of the Minutes from May 15 and April 10, 2026</b>                                                                                                                                                                                                  |
| Meeting            | Sep 4, 2026 - PLANNING AND BUDGET COMMITTEE MEETING                                                                                                                                                                                                                |
| Category           | 3. Approve Previous Meeting Minutes                                                                                                                                                                                                                                |
| Access             | Public                                                                                                                                                                                                                                                             |
| Type               | ACTION                                                                                                                                                                                                                                                             |
| Recommended Action | That the Planning and Budget Committee approve the previous meeting minutes as indicated.                                                                                                                                                                          |
| Goals              | <a href="#">BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources.</a><br><a href="#">BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.</a> |

File Attachments

[2026-0410 PBC Minutes.pdf \(347 KB\)](#)

[2026-0515 PBC Minutes.pdf \(338 KB\)](#)

## 4. Report-outs

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|                |                                                     |
|----------------|-----------------------------------------------------|
| <b>Subject</b> | <b>4.1 DEMC</b>                                     |
| Meeting        | Sep 4, 2026 - PLANNING AND BUDGET COMMITTEE MEETING |
| Category       | 4. Report-outs                                      |
| Access         | Public                                              |
| Type           | INFORMATION, REPORT-OUTS                            |

## 5. Information and Discussion Items

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|                |                                                     |
|----------------|-----------------------------------------------------|
| <b>Subject</b> | <b>5.1 IPBM Survey Results 2025-26</b>              |
| Meeting        | Sep 4, 2026 - PLANNING AND BUDGET COMMITTEE MEETING |
| Category       | 5. Information and Discussion Items                 |
| Access         | Public                                              |
| Type           | INFORMATION, DISCUSSION                             |

File Attachments

[2026-0904 PBC CLPCCD IPBM Survey 2025-26.pdf \(41 KB\)](#)

|                |                                                     |
|----------------|-----------------------------------------------------|
| <b>Subject</b> | <b>5.2 Budget Status Reports</b>                    |
| Meeting        | Sep 4, 2026 - PLANNING AND BUDGET COMMITTEE MEETING |
| Category       | 5. Information and Discussion Items                 |
| Access         | Public                                              |
| Type           | INFORMATION, DISCUSSION                             |

|                |                                                                                                                                          |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Subject</b> | <b>5.3 Welcome Newly Appointed Members</b>                                                                                               |
| Meeting        | Sep 4, 2026 - PLANNING AND BUDGET COMMITTEE MEETING                                                                                      |
| Category       | 5. Information and Discussion Items                                                                                                      |
| Access         | Public                                                                                                                                   |
| Type           | INFORMATION, DISCUSSION                                                                                                                  |
| Goals          | <a href="#">BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.</a> |

Welcome Newly Appointed Members:

- VC Jeanne Wilson for Administrators (DO)
- Ro Renzullo for Classified Senate (DO)

## 6. Action Items

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|                    |                                                                            |
|--------------------|----------------------------------------------------------------------------|
| <b>Subject</b>     | <b>6.1 AP 6250 Budget Management</b>                                       |
| Meeting            | Sep 4, 2026 - PLANNING AND BUDGET COMMITTEE MEETING                        |
| Category           | 6. Action Items                                                            |
| Access             | Public                                                                     |
| Type               | ACTION                                                                     |
| Recommended Action | That the Planniing and Budget Committee approve AP 6250 Budget Management. |

File Attachments

[BP6250 Budget Management 2024\\_0618.docx.pdf \(116 KB\)](#)

## 7. Presentations

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## 8. Future Agenda Items

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|----------------|-----------------------------------------------------------|
| <b>Subject</b> | <b>8.1 College Program Review Presentations, November</b> |
| Meeting        | Sep 4, 2026 - PLANNING AND BUDGET COMMITTEE MEETING       |
| Category       | 8. Future Agenda Items                                    |
| Access         | Public                                                    |
| Type           | INFORMATION                                               |

## 9. Adjourn Meeting

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