

CLPCCD

Position Control Analysis - Chabot College

ALL FUNDS

Row Labels	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATOR ACADEMIC	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	12.00	12.00	12.00
ADMINISTRATOR CLASSIFIED	6.00	6.00	5.00	5.00	5.00	7.00	10.00	13.00	19.00	19.00	16.50	17.96
CLASSIFIED REGULAR	106.43	101.88	99.92	93.92	91.64	94.14	118.03	141.75	159.11	153.67	158.29	156.95
CLASSIFIED REGULAR HOURLY	1.70	1.25	1.16	0.91	1.63	1.63	2.88	2.03	4.20	2.75	1.85	0.85
CONFIDENTIAL	5.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00
FACULTY CONTRACT TENURE TRACK	38.10	35.50	38.50	40.00	40.00	39.50	47.00	56.00	65.75	64.75	62.00	60.00
FACULTY TEMPORARY NON TENURE	0.80	0.80	1.80	1.00	1.00	1.00	1.00	3.00	5.00	3.00	2.00	2.00
FACULTY TENURED 10 PAY	126.15	124.57	121.82	117.72	110.92	110.87	126.63	122.30	126.13	122.60	122.00	125.00
SUPERVISORY	5.00	5.00	5.00	4.00	4.00	4.00	4.00	6.00	8.00	7.00	5.00	6.00
Grand Total	300.17	291.00	289.20	277.54	270.19	274.14	325.53	360.08	404.19	389.77	383.64	384.76

Unrestricted General Fund: 10XXXX

Row Labels	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATOR ACADEMIC	11.00	11.00	11.00	10.90	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
ADMINISTRATOR CLASSIFIED	5.00	5.00	4.00	4.00	4.00	4.50	5.50	7.00	7.50	8.00	7.50	7.65
CLASSIFIED REGULAR	66.96	69.21	65.67	60.17	58.61	58.61	65.63	83.11	91.72	80.09	78.61	76.34
CLASSIFIED REGULAR HOURLY	1.25	1.25	1.16	0.91	1.63	1.63	2.08	1.63	2.63	1.18	0.18	0.18
CONFIDENTIAL	5.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00
FACULTY CONTRACT TENURE TRACK	37.20	34.10	38.00	38.50	38.25	39.50	47.00	56.00	63.75	62.55	59.58	57.70
FACULTY TEMPORARY NON TENURE	0.80	0.80	1.80	1.00	1.00	1.00	1.00	3.00	5.00	3.00	2.00	2.00
FACULTY TENURED 10 PAY	123.96	121.39	118.25	115.67	108.70	108.69	123.46	118.65	122.63	119.90	118.88	120.40
SUPERVISORY	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	4.00	3.00	1.00	2.00
Grand Total	253.16	249.75	246.88	237.15	230.19	231.93	262.67	288.39	313.23	293.72	282.75	281.26

Unrestricted General Fund 1XXXXX

Row Labels	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATOR ACADEMIC	11.00	11.00	11.00	10.90	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
ADMINISTRATOR CLASSIFIED	5.00	5.00	4.00	4.00	4.10	4.50	5.50	7.00	7.50	8.00	7.50	7.65
CLASSIFIED REGULAR	70.46	72.71	69.67	64.81	63.27	64.04	73.55	89.44	97.06	84.78	86.56	85.09

CLPCCD

Position Control Analysis - Chabot College

CLASSIFIED REGULAR HOURLY	1.25	1.25	1.16	0.91	1.63	1.63	2.48	1.63	2.63	1.18	0.18	0.18
CONFIDENTIAL	5.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00
FACULTY CONTRACT TENURE TRACK	37.20	34.10	38.00	38.50	38.25	39.50	47.00	56.00	63.75	62.55	59.58	57.70
FACULTY TEMPORARY NON TENURE	0.80	0.80	1.80	1.00	1.00	1.00	1.00	3.00	5.00	3.00	2.00	2.00
FACULTY TENURED 10 PAY	123.96	121.39	118.25	115.67	108.70	108.69	123.86	118.65	122.63	119.90	118.88	121.20
SUPERVISORY	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	2.00	3.00
Grand Total	257.66	254.25	251.88	242.79	235.94	238.35	272.39	295.72	318.57	298.41	291.70	291.82

Restricted General Fund 3X2XXX

Row Labels	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATOR ACADEMIC				0.10					1.00	1.00	1.00	1.00
ADMINISTRATOR CLASSIFIED	1.00	1.00	1.00	1.00	0.90	2.50	3.50	5.00	10.25	9.00	8.00	9.25
CLASSIFIED REGULAR	16.30	14.30	15.37	14.85	17.73	19.21	29.84	37.67	43.60	48.67	52.07	52.44
CLASSIFIED REGULAR HOURLY							0.00	0.00	0.50	0.50	1.00	0.00
FACULTY CONTRACT TENURE TRACK	0.90	1.40	0.50	1.30	1.75		0.00	0.00	2.00	2.20	2.42	2.30
FACULTY TENURED 10 PAY	2.19	3.18	3.08	2.05	2.22	2.18	2.02	3.65	3.50	2.70	2.12	2.80
SUPERVISORY	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	4.00	4.00	3.00	3.00
Grand Total	21.39	20.88	20.95	20.30	23.60	24.89	36.35	48.32	64.85	68.07	69.61	70.79

CLPCCD

Position Control Analysis - Las Positas College

ALL FUNDS

Row Labels	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATOR ACADEMIC	8.00	8.00	8.00	8.00	8.00	7.00	9.00	9.00	10.00	10.00	10.00	10.00
ADMINISTRATOR CLASSIFIED	3.50	3.50	4.50	5.50	5.00	5.00	5.00	6.00	8.00	11.00	10.00	10.00
CLASSIFIED REGULAR	58.10	60.43	61.43	60.24	58.53	59.19	71.30	77.03	87.93	91.60	96.59	96.12
CLASSIFIED REGULAR HOURLY	2.25	1.55	1.55	0.68	0.44	2.89	2.71	1.54	2.54	2.60	2.70	2.70
CONFIDENTIAL	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
FACULTY CONTRACT TENURE TRACK	40.00	40.00	39.70	39.00	38.00	39.00	42.00	53.00	63.00	64.50	66.00	63.00
FACULTY TEMPORARY NON TENURE		1.00					0.00	0.00	0.00	1.00	1.00	0.00
FACULTY TENURED 10 PAY	59.95	61.70	61.70	56.70	56.00	56.00	62.25	61.25	65.25	67.00	63.00	63.00
SUPERVISORY	4.00	4.00	4.00	4.40	4.40	4.40	4.40	4.40	5.00	5.00	5.00	5.00
Grand Total	180.80	185.18	185.88	179.51	175.37	178.47	201.66	217.22	246.72	257.70	259.29	254.82

Unrestricted General Fund: 103XXX

Row Labels	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATOR ACADEMIC	8.00	8.00	8.00	8.00	8.00	7.00	9.00	9.00	10.00	10.00	10.00	9.92
ADMINISTRATOR CLASSIFIED	3.50	3.50	3.50	4.50	3.00	3.00	3.00	3.00	3.00	5.50	4.50	4.34
CLASSIFIED REGULAR	48.71	50.04	51.16	47.47	48.60	50.85	57.47	60.70	64.30	65.44	66.27	64.33
CLASSIFIED REGULAR HOURLY	2.25	1.55	1.55	0.68	0.44	2.89	2.71	1.54	2.54	2.60	2.70	2.70
CONFIDENTIAL	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
FACULTY CONTRACT TENURE TRACK	40.00	40.00	39.70	39.00	38.00	39.00	40.00	49.00	55.80	54.70	56.47	55.98
FACULTY TEMPORARY NON TENURE		1.00					0.00	0.00	0.00	1.00	1.00	0.00
FACULTY TENURED 10 PAY	57.25	59.00	60.20	56.20	55.50	55.30	60.75	59.75	63.25	63.80	60.19	59.00
SUPERVISORY	4.00	4.00	4.00	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.15	4.10
Grand Total	168.71	172.09	173.11	165.24	162.94	167.44	182.33	192.39	208.29	212.44	210.28	205.36

Unrestricted General Fund 1X3XXX

Row Labels	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATOR ACADEMIC	8.00	8.00	8.00	8.00	8.00	7.00	9.00	9.00	10.00	10.00	10.00	9.92
ADMINISTRATOR CLASSIFIED	3.50	3.50	3.50	4.50	3.00	3.00	3.00	3.00	3.00	5.50	4.50	4.34
CLASSIFIED REGULAR	50.06	51.39	52.39	48.70	49.83	51.60	58.22	61.45	65.05	66.19	66.77	64.83
CLASSIFIED REGULAR HOURLY	2.25	1.55	1.55	0.68	0.44	2.89	2.71	1.54	2.54	2.60	2.70	2.70

CLPCCD

Position Control Analysis - Las Positas College

CONFIDENTIAL	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
FACULTY CONTRACT TENURE TRACK	40.00	40.00	39.70	39.00	38.00	39.00	40.00	49.00	55.80	54.70	56.47	55.98
FACULTY TEMPORARY NON TENURE		1.00					0.00	0.00	0.00	1.00	1.00	0.00
FACULTY TENURED 10 PAY	57.95	59.70	60.20	56.20	55.50	55.30	60.75	59.75	63.25	63.80	60.19	59.00
SUPERVISORY	4.00	4.00	4.00	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.15	4.10
Grand Total	170.76	174.14	174.34	166.47	164.17	168.19	183.08	193.14	209.04	213.19	210.78	205.86

Restricted General Fund 3X2XXX

Row Labels	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATOR ACADEMIC												0.08
ADMINISTRATOR CLASSIFIED			1.00	1.00	1.00	1.00	1.00	2.00	4.00	4.50	4.50	4.66
CLASSIFIED REGULAR	8.04	9.04	9.04	8.54	6.20	5.92	11.42	13.92	19.38	22.09	25.24	25.71
CLASSIFIED REGULAR HOURLY							0.00	0.00	0.00	0.00	0.00	0.00
FACULTY CONTRACT TENURE TRACK							2.00	4.00	7.20	9.80	9.53	7.02
FACULTY TENURED 10 PAY	2.00	2.00	1.50	0.50	0.50	0.70	1.50	1.50	2.00	3.20	2.81	4.01
SUPERVISORY									0.60	0.60	0.85	0.90
Grand Total	10.04	11.04	11.54	10.04	7.70	7.62	15.92	21.42	33.18	40.19	42.93	42.38

CLPCCD

Position Control Analysis - District Office

ALL FUNDS

Row Labels	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATOR ACADEMIC	2.00	1.00	1.00	1.00	1.69	1.50	2.00	2.00	2.00	2.00	2.00	2.00
ADMINISTRATOR CLASSIFIED	10.50	10.50	11.50	9.50	10.50	10.50	15.55	15.75	19.00	17.85	19.45	19.25
CLASSIFIED REGULAR	33.04	39.39	42.21	43.93	41.11	36.12	36.66	47.43	44.95	46.83	49.09	53.60
CLASSIFIED REGULAR HOURLY		0.45	0.54	0.27	0.27	0.27	0.27	0.67				
CONFIDENTIAL	9.10	10.10	10.10	10.10	8.70	8.50	9.50	10.00	11.10	13.10	14.04	13.04
SUPERVISORY	2.40	2.40	2.50	2.80	2.90	2.80	2.60	2.60	2.00	2.00	2.00	2.00
Grand Total	57.04	63.84	67.85	67.60	65.17	59.69	66.58	78.45	79.05	81.78	86.58	89.89

Unrestricted General Fund: 103XXX

Row Labels	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATOR ACADEMIC	2.00	1.00	1.00	1.00	1.69	1.50	2.00	2.00	2.00	2.00	2.00	2.00
ADMINISTRATOR CLASSIFIED	8.00	8.00	8.00	7.00	8.50	8.50	11.55	11.75	14.00	13.85	13.45	13.25
CLASSIFIED REGULAR	29.50	28.50	29.50	31.50	30.00	26.00	26.50	30.50	30.50	30.33	33.59	36.60
CONFIDENTIAL	9.10	10.10	10.10	10.10	8.70	8.50	9.50	10.00	11.10	13.10	14.04	13.04
SUPERVISORY	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Grand Total	50.60	49.60	50.60	51.60	50.89	46.50	51.55	56.25	59.60	61.28	65.08	66.89

Unrestricted General Fund 1X3XXX

Row Labels	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATOR ACADEMIC	2.00	1.00	1.00	1.00	1.69	1.50	2.00	2.00	2.00	2.00	2.00	2.00
ADMINISTRATOR CLASSIFIED	9.90	9.90	11.00	9.00	10.50	10.50	14.55	14.75	17.00	16.85	19.45	19.25
CLASSIFIED REGULAR	30.50	31.30	32.30	33.30	31.00	27.00	29.50	35.92	38.60	38.15	41.41	46.92
CONFIDENTIAL	9.10	10.10	10.10	10.10	8.70	8.50	9.50	10.00	11.10	13.10	14.04	13.04
SUPERVISORY	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Grand Total	53.50	54.30	56.40	55.40	53.89	49.50	57.55	64.67	70.70	72.10	78.90	83.21

CLPCCD

Position Control Analysis - Maintenance & Operations

ALL FUNDS

Row Labels	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATOR CLASSIFIED	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00
CLASSIFIED REGULAR	51.41	52.66	51.50	52.48	49.11	50.21	52.05	55.05	56.05	60.05	60.00	60.00
SUPERVISORY	6.60	6.60	6.50	5.80	4.70	4.80	5.00	6.00	8.00	8.00	8.00	8.00
Grand Total	59.01	60.26	59.00	59.28	54.81	56.01	58.05	62.05	65.05	69.05	70.00	70.00

Unrestricted General Fund 1X4XXX

Row Labels	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ADMINISTRATOR CLASSIFIED	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00
CLASSIFIED REGULAR	50.31	51.56	50.40	51.38	47.07	48.33	50.18	53.18	54.18	58.55	57.90	57.90
SUPERVISORY	6.60	6.60	6.50	5.80	4.70	4.80	5.00	6.00	8.00	8.00	8.00	8.00
Grand Total	57.91	59.16	57.90	58.18	52.77	54.13	56.18	60.18	63.18	67.55	67.90	67.90