



**Planning & Budget Committee (PBC)
Regular Meeting Agenda *Approved with Addition of Item 4*
December 4, 2020 –12:30 p.m.**

[Click here for Zoom Room](#)

Password: 892925 - Meeting ID: 945 7939 5441

Chairs (3)

Jonah Nicholas - DO
Cathy Gould - DO
Rajeev Chopra - LPC

Administrators (4)

Dr. Theresa Fleischer Rowland-DO
Dale Wagoner - CC
Rajinder Samra - LPC
Vacant - CC
Anette Raischbart - LPC

Academic/Faculty Senate (4)

Miguel Colon - CC
Sarah Thompson - LPC
Dr. Patricia Shannon - CC
Rajeev Chopra - LPC

Faculty Association (2)

Jeff Drouin - CC
Thomas Orf - LPC

Classified Senate (3)

Noell Adams - CC
David Rodriguez - LPC
Pedro RuizDeCastilla - DO

Classified Union (1)

Cathy Gould - DO
Virginia Criswell - CC
Stephany Chavez - LPC

Students (2)

Stacy Harris - CC
Michelle Diaz-Nava - LPC

1. Welcome Guests and Quorum Check (2 min): Jonah
For information
2. Approve Today's Agenda (2 min): Jonah
For action
3. Approve November 6, 2020 Regular Meeting Minutes (3 min): Jonah
For action
4. Districtwide Comprehensive Planning Guidance & Coordinating Committee (DGCC) Report Out (5 min): Theresa
5. Review Multi-Year Budget Projection (60 minutes): Jonah
For discussion
6. Review Budget Status Reports (50 minutes): Jonah
For discussion
7. Future Agenda Items (3 min): All
For discussion

Next special meeting:

December 18, 2020, 9:30 a.m.

Next regular meeting:

January 22, 2021, 12:30 p.m.

[Regular Meeting dates for FY20-21](#)

ZOOM ROOM:

<https://cccconfer.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQOT09>

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Or call:

+1669-900-6833,98400909030#