

	A	C	D	E	F	G	H	I	J	K	L	M	N
1	COVID-19 Pandemic Relief Funding - CLPCCD												
2													
3	Program Title		LPC		CC		DISTRICT		System- Account EFF DATE	Spend-by Date	ALLOCATION		
4											DISTRICT / District-wide	LPC	CC
5	CARES Act - Financial Aid		913450		912450				4/9/2020	5/1/2021		\$ 1,437,745.50	\$ 2,078,420.00
6	CARES Act - Institution		313888		312888				4/9/2020	5/13/2021		\$ 1,437,745.50	\$ 2,078,420.00
7	CARES Act - MSI		313889		312889				4/9/2020	5/13/2021		\$ 207,047.00	\$ 295,399.00
8	FEMA Reimbursement		313890		312890		311890		4/9/2020	End of Pandemic	REIMBURSEMENT METHOD		
9	<i>New</i>												
10	COVID-19C Response - Block Grant (Fed)		313XXX		312XXX		311XXX		7/1/2020	12/30/2020	\$ 765,691.00		
11	COVID-19C Response - Block Grant (State)		333XXX		332XXX		331XXX		7/1/2020	6/30/2022	\$ 939,896.00		

**California Community Colleges
2020 COVID-19 Response Block Grant Quarterly Expenditure Report**

District: Chabot-Las Positas
Report Period: March 1 - June 30, 2020

	CARES Relief Fund (federal) Allocation	Prop 98 (state) Allocation	Total
A. COVID-19 Block Grant Revenue	\$ 765,691	\$ 939,896	\$ 1,705,587

**B. COVID-19 Block Grant Funds Expended or Obligated
Expenditures**

Activity¹

a. Student Reengagement			\$ -
b. Faculty Online Learning Grants			\$ -
c. Faculty Online Learning Professional Development			\$ -
d. Support to address barriers to learning			\$ -
Economic Support			\$ -
Health & Behavioral Services			\$ -
Investments to support distance learning			\$ -
e. Government Payroll and unreimbursed employment Insurance costs			\$ -
f. CCD Public Health Expenses			\$ -
Total expenditures	\$ -	\$ -	\$ -

Obligations (Payables and Encumbrances)

Activity¹

a. Student Reengagement			\$ -
b. Faculty Online Learning Grants			\$ -
c. Faculty Online Learning Professional Development			\$ -
d. Support to address barriers to learning			\$ -
Economic Support			\$ -
Health & Behavioral Services			\$ -
Investments to support distance learning			\$ -
e. Government Payroll and unreimbursed employment Insurance costs			\$ -

f. CCD Public Health Expenses

				\$	-	
Total obligations	\$	-	\$	-	\$	-
Funds expended or obligated	\$	-	\$	-	\$	-
Remaining COVID-19 Block Grant funds	\$	765,691	\$	939,896	\$	1,705,587

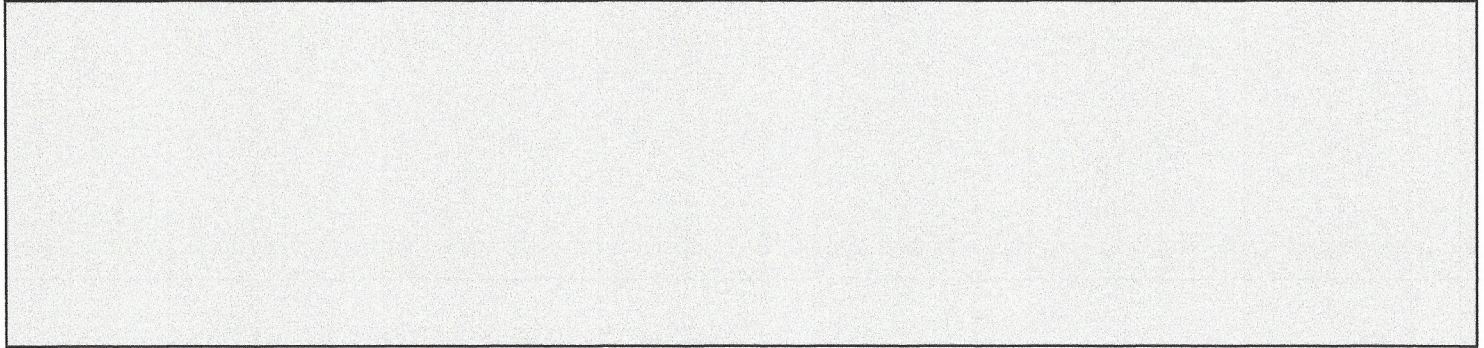
Activity Descriptions

- a. Reengagement strategies for students who received an incomplete or failing grade in the Spring 2020 term due to COVID-19.
- b. Grants to faculty to develop online, accelerated learning modules that allow students who received an incomplete or failing grade in the Spring 2020 term due to COVID-19 to continue to make progress towards their degree rather than retaking the courses in the Fall 2020 term.
- c. Professional development opportunities for faculty and student services professionals needed to continue educational instruction due to COVID-19, including supporting students impacted by learning loss related to COVID-19 and preparing and supporting faculty to develop online instructional capabilities in response to COVID-19.
- d. Supports to address other barriers to learning as a result of disruption caused by COVID-19, such as access to health and behavioral services, and investments in distance learning needed to support students impacted by COVID-19.
- e. Government Payroll and unreimbursed employment Insurance costs.
- f. Cleaning supplies and personal protective equipment.

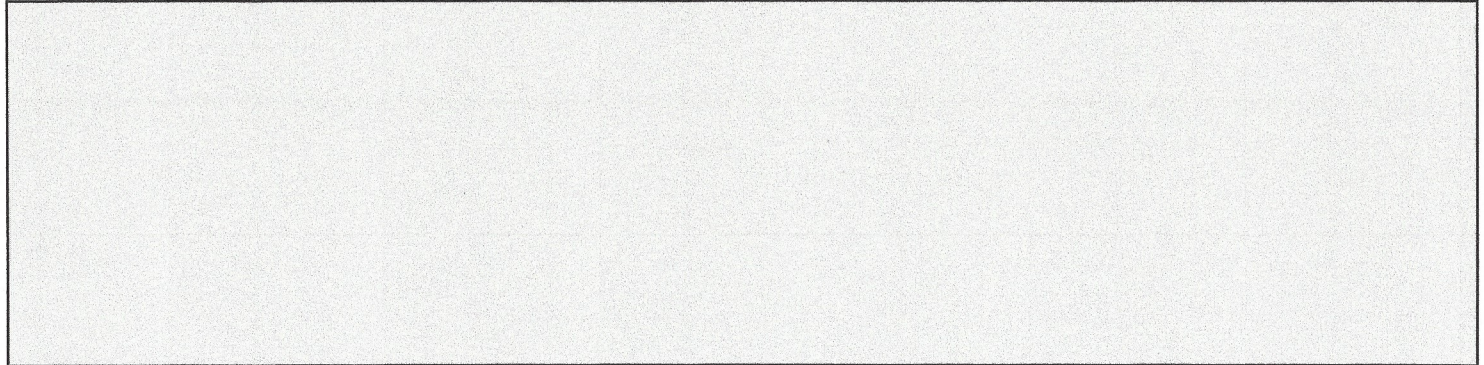
C. For multi-college districts, provide the amount of funds provided to each college as of the end of reporting period:

College	Funds Provided
Total Funds Provided to Colleges	0

D. How has the district used funds to prioritize services for underrepresented students?



E. Describe the effectiveness of services or supports provided by these funds.



	A	B	C	D	E	F	G	H
1	CARES Act Expense for FY20 and FY21							
2								
3	Sum of YTD_ACTIVITY				FSYR			
4	FUND_CD	FUND_DESC	ACCT_TYPE	ACCT_CLASS	20	21 (blank)	Grand Total	
5	312888	CARES Act - CHABOT	Expenses	Academic Salaries	170.00			170.00
6				Capital	229,311.91	-		229,311.91
7				Other Operating	99,794.73	-		99,794.73
8				Other Outgo	9,900.00			9,900.00
9				Student Financial Aid	-			-
10				Supplies	53,282.28	11,896.13		65,178.41
11			Expenses Total		392,458.92	11,896.13		404,355.05
12			Revenue	Federal Revenue	-			-
13			Revenue Total		-			-
14		CARES Act - CHABOT Total			392,458.92	11,896.13		404,355.05
15	312888 Total				392,458.92	11,896.13		404,355.05
16	313888	CARES Act - LPC	Expenses	Capital	74,115.56			74,115.56
17				Classified Salaries	4,903.04			4,903.04
18				Fringe Benefits	3,512.54			3,512.54
19				Other Operating	18,023.67	854.56		18,878.23
20				Supplies	11,544.76	-		11,544.76
21				Transfers	1,032,000.00	-		1,032,000.00
22			Expenses Total		1,144,099.57	854.56		1,144,954.13
23			Revenue	Federal Revenue	(1,032,000.00)	-		(1,032,000.00)
24			Revenue Total		(1,032,000.00)	-		(1,032,000.00)
25		CARES Act - LPC Total			112,099.57	854.56		112,954.13
26	313888 Total				112,099.57	854.56		112,954.13
27	912450	CARE ACT CHABOT 19-20 Fin Aid	Expenses	Student Financial Aid	1,837,000.00	4,500.00		1,841,500.00
28			Expenses Total		1,837,000.00	4,500.00		1,841,500.00
29			Revenue	Federal Revenue	(1,518,500.00)			(1,518,500.00)
30			Revenue Total		(1,518,500.00)			(1,518,500.00)
31		CARE ACT CHABOT 19-20 Fin Aid Total			318,500.00	4,500.00		323,000.00
32	912450 Total				318,500.00	4,500.00		323,000.00
33	913450	CARE ACT LPC 19-20 Fin Aid	Expenses	Student Financial Aid	1,164,000.00	52,500.00		1,216,500.00
34			Expenses Total		1,164,000.00	52,500.00		1,216,500.00
35			Revenue	Federal Revenue	(97,500.00)	(32,250.00)		(129,750.00)
36				Other Financing Sources	(1,032,000.00)			(1,032,000.00)
37			Revenue Total		(1,129,500.00)	(32,250.00)		(1,161,750.00)
38		CARE ACT LPC 19-20 Fin Aid Total			34,500.00	20,250.00		54,750.00
39	913450 Total				34,500.00	20,250.00		54,750.00

COVID-19 Expenses

Chabot-Las Positas CCD

Total Claimed Cost: \$ 68,539.05

Ref #	Dept	Activity	Description	Quantity	Location	Invoice Amt
1	Custodial	Cleaning Supplies	Purell Sanitizer Hand NXT	181 bags	Las Positas College	\$ 1,963.58
2	Custodial	Cleaning Supplies	Purell Sanitizer Hand NXT	19 bags	Las Positas College	\$ 206.12
3	Custodial	PPE	Ambitex Gloves (LG)	2 cases	Las Positas College	\$ 138.75
4	Custodial	PPE	Ambitex Gloves (M)	2 cases	Las Positas College	\$ 138.75
5	Custodial	PPE	Tyvek Disposable Coveralls (M)	25 ea	Las Positas College	\$ 193.10
6	Custodial	PPE	Tyvek Disposable Coveralls (L)	25 ea	Las Positas College	\$ 193.10
7	Custodial	PPE	Tyvek Disposable Coveralls (XL)	25 ea	Las Positas College	\$ 193.10
8	Custodial	PPE	Tyvek Disposable Hood	1 case	Las Positas College	\$ 131.10
9	Custodial	PPE	Tyvek Pants (2XL)	1 case	LPC / CC	\$ 180.26
10	Custodial	PPE	Derma Powder Free Gloves (L)	3 boxes	Las Positas College	\$ 27.07
11	Custodial	PPE	Derma Powder Free Gloves (XL)	3 boxes	Las Positas College	\$ 27.07
12	Custodial	Cleaning Supplies	Healthcare Wipe Refill (185pk)	6 cases	Las Positas College	\$ 474.32
13	Custodial	Cleaning Equipment	Victory Electro Back Sprayer	1 ea	Las Positas College	\$ 2,458.11
14	Custodial	Cleaning Supplies	Purell Instant Hand Sanitizer	15 cases	Las Positas College	\$ 1,301.82
15	Custodial	PPE	Mars 6Mil Blk Nitrate Gloves(XL)	3 boxes	Las Positas College	\$ 71.25
16	Custodial	PPE	Mars 6Mil Blk Nitrate Gloves(L)	3 boxes	Las Positas College	\$ 74.83
17	Custodial	Cleaning Supplies	Purell Instant Hand Sanitizer	25 cases	Las Positas College	\$ 2,169.71
18	M&O	Communication	Logitech ConferenceCams	1 ea	LPC / CC	\$ 491.61
19	Custodial	PPE	Ambitex Gloves PF (LG)	5 cases	Las Positas College	\$ 363.26
20	Custodial	Cleaning Supplies	Disinfectant Wipes (700ct)	6 cases	Las Positas College	\$ 371.54
21	Custodial	Cleaning Supplies	Clorox Healthcare Wipes (155ct)	30 cases	Las Positas College	\$ 1,502.41
22	Maintenance	PPE	Breathemate OV/R95 Fitr	1 pack	Las Positas College	\$ 12.55
23	Custodial	Cleaning Supplies	Purell Instant Hand Sanitizer	1 case	Las Positas College	\$ 86.79
24	Custodial	Cleaning Supplies	Purell Sanitizer Hand NXT	25 cases	Las Positas College	\$ 2,086.68
25	Various	Communication	Sonim XP5 Phones	78 ea	Chabot College	\$ 1,930.50
26	Various	Communication	Monthly Service - 4/6 - 4/20	78 ea	Chabot College	\$ 2,979.77
27	M&O	PPE	KN95 4-Ply Masks	1 case	LPC / CC	\$ 3,343.00
28	M&O	PPE	3-Ply Masks	1 case	LPC / CC	\$ 1,485.75
29	M&O	Communication	Logitech ConferenceCams	10 ea	LPC / CC	\$ 4,525.46
30	Custodial	Cleaning Supplies	Healthcare Wipe Refill (185pk)	7 cases	Las Positas College	\$ 553.37
31	Various	Communication	Sonim XP3 Phones	37 ea	Las Positas College	\$ 610.50
32	Various	Communication	Monthly Service - 4/6 - 4/20	37 ea	Las Positas College	\$ 1,234.97
33	M&O	PPE	Masks	150 ea	LPC / CC	\$ 811.88
34	Various	Communication	Sonim XP5 Phones	10 ea	Chabot College	\$ 1,237.50
35	Various	Communication	Monthly Service - \$15.99 + taxes	4 ea	Chabot College	\$ 79.96
36	Various	Communication	Monthly Service - Pay as you go	6 ea	Chabot College	\$ -
37	Custodial	Cleaning Supplies	Disposable Mask (50/box)	40 boxes	Las Positas College	\$ 1,225.35
38	Custodial	Cleaning Supplies	Clorox Wipes (35ct)	12 cases	Las Positas College	\$ 488.22
39	Various	PPE	SneezeGuards	16 ea	Las Positas College	\$ 1,065.40
40	Various	PPE	SneezeGuards	17 ea	Chabot College	\$ 1,137.17
41	Various	PPE	SneezeGuards	6 ea	District Office	\$ 400.44
42	Various	Communication	Monthly Service - 4/21 - 5/20	NA	Chabot College	\$ 3,191.93
43	Various	Communication	Monthly Service - 4/21 - 5/20	NA	Las Positas College	\$ 743.04
44	Custodial	Cleaning Supplies	Clorox Healthcare Wipes (155ct)	10 cases	Las Positas College	\$ 790.53
45	Custodial	PPE	Waxie Shield Vinyl Gloves (M,L, XL)	14 cases	Las Positas College	\$ 682.46
46	Custodial	Cleaning Supplies	Clorox Healthcare Wipes (155ct)	14 cases	Las Positas College	\$ 701.12
47	M&O	PPE	Disposable Face Shields	1 pack of (12)	Las Positas College	\$ 32.46
48	Custodial	PPE	Tyvek Hooded Coveralls (2XL)	3 packs	Las Positas College	\$ 637.14
49	Custodial	PPE	Tyvek Hooded Coveralls (XL)	3 packs	Las Positas College	\$ 621.22
50	Custodial	Cleaning Supplies	Clorox Healthcare Wipes (155ct)	6 cases	Las Positas College	\$ 300.48
51	Various	Communication	Monthly Service - 5/20 - 6/20	NA	Chabot College	\$ 3,109.24
52	Various	Communication	Monthly Service - 5/20 - 6/20	NA	Las Positas College	\$ 785.52
53	Custodial	Cleaning Equipment	Victory Electro Back Sprayer	1 ea	Las Positas College	\$ 1,966.49
54	Custodial	Cleaning Equipment	Victory Electro Back Sprayer	1 ea	Chabot College	\$ 1,966.49
55	Various	PPE	Face Shields	1 Case of (16)	Las Positas College	\$ 205.10
56	Various	PPE	SneezeGuards	8 ea		\$ 532.70
57	Custodial	Cleaning Supplies	Room Disinfected/Needs Cleaning Door hanger	84 packs (504 ea)	LPC / CC	\$ 956.93
58	Various	PPE	SneezeGuards	17 ea		\$ 1,131.99
59	Various	PPE	12.6oz Purell	1200 ea	LPC / CC	\$ 6,227.25
60	Various	Communication	Monthly Service - 6/21 - 7/20	NA	Chabot College	\$ 2,269.99
61	Various	Communication	Monthly Service - 6/21 - 7/20	NA	Las Positas College	\$ 804.56
62	Child Care	PPE	Barricade Rental (1yr Rental)	448 LF	Las Positas College	\$ 1,102.80
63	Various	Cleaning Supplies	Room Disinfected/Needs Cleaning Door hanger	42 Packs (252 ea)	LPC / CC	\$ 471.93
64	Custodial	PPE	Reusable 1/2 face cover	4	LPC / CC	\$ 174.76
65	Custodial	Cleaning Supplies	Handsanitizer Dispensers	50	Las Positas College	\$ 583.40
66	Custodial	Cleaning Supplies	Handsanitizer Dispensers	50	Las Positas College	\$ 583.40

All Recipients of State-Supplied Personal Protective Equipment:

During the COVID-19 pandemic, the state provided personal protective equipment (PPE) to save lives and protect public health and safety. For the purpose of this certification, PPE includes body bags, lab/cleaning supplies, cloth/surgical masks, coveralls, face shields, examination gloves, goggles, surgical/exam gowns, test kits, N95/KN95 respirators, medical equipment, thermometers, pharmaceuticals, hand sanitizers, sample collecting kits, shoe covers, swabs, viral testing media, and wipes. All recipients of any of these state-supplied PPE items (Recipient) must certify to the following:

- The Recipient acknowledges that they have accepted PPE supplied by the state;
- The Recipient acknowledges that state-supplied PPE is to be used exclusively for the prevention of the spread or treatment of COVID-19;
- The Recipient is prohibited from selling state-supplied PPE;
- The Recipient is prohibited from re-distributing state-supplied PPE in exchange for any other item or service of value or for use other than the intended purposes;
- The Recipient must not commit waste, fraud, or abuse in the course of using or distributing PPE. The Recipient shall only use state-supplied PPE in accordance with industry standards or uses authorized by the state;
- The Recipient is prohibited from seeking reimbursement for PPE supplied by the state through any reimbursement program (e.g., FEMA public assistance program), or through any form of private insurance; and
- Should the Recipient no longer require state-supplied PPE (in part or whole) for the prevention and spread of COVID-19, the Recipient shall immediately notify the state, and potentially remit any unused PPE back to the state.

Upon receipt from the state, the Recipient is responsible for documenting and tracking distribution of all PPE. If requested by the state, the Recipient will provide any and all necessary documentation regarding PPE received from the state.

Upon acceptance of PPE supplied by the state and receipt of these terms and conditions, the Recipient is agreeing to the terms and conditions.

If you require additional information regarding these Terms and Conditions or have questions or concerns about these conditions as they relate to PPE already received, please contact COVID-19.TaskForce@soc.caloes.ca.gov.