



Chairs (3)

Doug Roberts - DO
Cathy Gould - DO
Rajeev Chopra - LPC

Administrators (4)

Dr. Theresa Fleischer Rowland-DO
Dale Wagoner - CC
Rajinder Samra - LPC
Anette Raischbart - LPC

Faculty Association (2)

Jeff Drouin - CC
Thomas Orf - LPC

Academic/Faculty Senate (4)

Miguel Colon - CC
Sarah Thompson - LPC
Dr. Patricia Shannon - CC
Rajeev Chopra - LPC

Classified Senate (3)

Noell Adams - CC
David Rodriguez - LPC
Pedro RuizDeCastilla - DO

Classified Union (1)

Cathy Gould - DO

Students (2)

Open- CC
Michelle Diaz-Nava - LPC

Planning & Budget Committee (PBC)

Agenda

April 3, 2020 - 12:30PM

Zoom: <https://cccconfer.zoom.us/j/424135859>

1. Welcome Guests and Quorum Check (2 min): Doug
For information
2. Approve Today's Agenda (2 min): Doug
For action
3. Approve Previous Minutes (3 min): Doug
For action
4. State Revenue & Budget Update (15 min): Doug
For information
5. OPEB Discussion (20 min): Doug
For discussion
6. ESS-SCFF Projects-in-Progress Reporting (30 min): VC Theresa
Fleischer Rowland
For discussion
7. Taskforce to Re-evaluate the Charge of PBC (25 min): Doug
For discussion
8. Tentative Budget Review (15 min): Rosalie
For discussion
9. Future Agenda Items (3 min): All
 - a) *Is a special meeting in June needed?*

FUTURE MEETING DATES:

May 1, 2020

To call in to the meeting, please dial:

+1 669 900 6833 (US Toll) or

+1 646 876 9923 (US Toll)

Meeting ID: 424 135 859