

**Planning & Budget Committee (PBC)**  
**Agenda**  
**Special Meeting June 18, 2020 - 10:00AM**  
**Zoom: <https://cccconfer.zoom.us/j/424135859>**



**Chairs (3)**

Doug Roberts - DO  
Cathy Gould - DO  
Rajeev Chopra - LPC

**Administrators (4)**

Dr. Theresa Fleischer Rowland-DO  
Dale Wagoner - CC  
Rajinder Samra - LPC  
Anette Raischbart - LPC

**Faculty Association (2)**

Jeff Drouin - CC  
Thomas Orf - LPC

**Academic/Faculty Senate (4)**

Miguel Colon - CC  
Sarah Thompson - LPC  
Dr. Patricia Shannon - CC  
Rajeev Chopra - LPC

**Classified Senate (3)**

Noell Adams - CC  
David Rodriquez - LPC  
Pedro RuizDeCastilla - DO

**Classified Union (1)**

Cathy Gould - DO

**Students (2)**

Open- CC  
Michelle Diaz-Nava - LP

1. Welcome Guests and Quorum Check (2 min): Doug  
*For information*
2. Approve Today's Agenda (2 min): Doug  
*For action*
3. Approve Revised Minutes from May 1, 2020 (3 min): Doug  
*For action*
4. Budget Scenarios (60 min): Doug  
*For discussion*
5. State Budget Update (50 min): Doug  
*For information*
6. Future Agenda Items (3 min): All  
*For discussion*
  - a) *State Adopted Budget*
  - b) *BAM 2.0*
  - c) *Designated Program Review*
  - d) *13XX Budgets*
  - e) *ESS-SCFF Reporting Guideline*

**FUTURE MEETING DATES**

**Next meeting:**  
**July 2, 2020**

**ZOOM ROOM:**

<https://cccconfer.zoom.us/j/424135859>

Or Telephone:

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**Meeting ID: 424 135 859**