

# SCFF-metric Funded Projects

Fall 2020 Progress report (due December 18, 2020)

Your Name \*

LaVaughn Hart

Project Title \*

Guided Pathways Program Mapping & Academic Pathway

1) Please estimate how far along your project is toward goal, i.e. % of completion. \*

30%

2) What results are you seeing up to and through the fall 2020 term? \*

Program maps completed for program; campus-wide discussion on Academic & Career pathways have been held. Adoption of Programmer Mapper recommended to Academic Senate, College Council, LPC Technology Committee. Discussions continuing on implementation. We have held several workshops to evaluate and discuss career exploration programs that can be linked into our Academic & Career Pathways as well as individual programs.

2a. Please provide any data on outcomes based on your funded efforts to date. \*

We are still in the planning and designing stage. Our outcome to date have been completion of the program maps for degrees and certificates for all programs. We are at or near 100% complete (there are always new programs and program modifications that keep us from hitting and maintaining the 100% mark).

3) What results do you expect to see by the end of spring 2021 term? \*

By the end of spring 2021, we anticipate that we will have implemented Program Mapper and have all of our program maps online. Also, we will have finalized the Academic and Career Pathways (clusters of programs) and be developing the websites for each pathway. We also anticipate that we will have a decision on the career exploration program that will be part of our Academic & Career Pathways and program maps.

4) What has been your biggest achievement so far? \*

Getting all of our programs mapped and ready for the development of the student-facing online presence. Moving forward with implementation of Program Mapper. College-wide discussions on Academic and Career Pathways that have included all constituencies, students, faculty, administrators, and classified professionals.

5) What lessons have been learned? What do we need to know organizationally? \*

(if addressing the pandemic, please be specific on how you are getting past pandemic barriers).

Communicate, communicate, communicate. We have learned that we have to actively reach out and solicit input particularly when people are off campus and informal conversations are more difficult. Also, we have learned that our communications need to be clear and focused so that the conversation can move forward. There will always be different opinions but at some point, decisions have to be made and the process moved forward. Hiring processes have delayed our ability to move forward with some aspects of our project, e.g., took 3 months to hire an hourly assistant for Guided Pathways, 2 months to hire student assistants.

6) Is anything getting in the way of your expected results? \*

(if addressing the pandemic, please be specific on how you are getting past pandemic barriers).

It is a little more difficult to have authentic dialog and insure that all voices are being heard in the current Zoom environment.

7) When do you expect to conclude your SCFF-metric project? \*

Please choose one:

By December 30, 2020

By June 30, 2021

By December 30, 2021

By June 30, 2022

Other: \_\_\_\_\_

8) The following questions are regarding your project budget and expenses.

Please answer in terms of dollars.

8a. Please state your total funded award. \*

\$221,550

8b. What was your project allocation for Year 1 (i.e., start of project – 6/30/20)? \*

\$60,900

8c. What were your total expenses for Year 1 (ending 6/30/20)? \*

\$0

8d. What was your project allocation for Year 2 (i.e., 7/1/20 – 6/30/21)? \*

\$99,750

8e. What is the total expense amount through 12/30/20? \*

\$35,000

8f. If you have planned expenses for 1/1/21 – 6/30/21, please provide the estimated amount. \*

\$45,000

**9) No response needed, but we'd like you to know in advance of your next progress reports (March 2021 and June 2021), please be prepared to share...**

- a. The SCFF metrics you will be able to report on by end of spring 2021.
- b. What data you will use to show impact.

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Google Forms