

SCFF-metric Funded Projects

Fall 2020 Progress report (due December 18, 2020)

Your Name *

Kristina Whalen

Project Title *

Non credit

1) Please estimate how far along your project is toward goal, i.e. % of completion. *

50%

2) What results are you seeing up to and through the fall 2020 term? *

we used the SCFF funds to grow our noncredit offerings at FCI, the prison in Dublin

2a. Please provide any data on outcomes based on your funded efforts to date. *

During the first semester of the FCI, we enrolled 30. In Fall 2020 it grew to 80 students. We are working with A & R to award 3 certificates in non credit business

3) What results do you expect to see by the end of spring 2021 term? *

We are continuing to enroll students and creating a larger non credit program that can be offered in multiple modalities.

4) What has been your biggest achievement so far? *

This semester an entire slate of curriculum was built in non credit auto for which this project will fund the instruction. We also are on the verge of standing up a non credit VESL partnership with Wentle and will fund those classes through this project.

5) What lessons have been learned? What do we need to know organizationally? *

(if addressing the pandemic, please be specific on how you are getting past pandemic barriers).

Most noncredit programs are for student populations that need careful advising. We are learning ways to outreach through zoom but the progress has been slow.

6) Is anything getting in the way of your expected results? *

(if addressing the pandemic, please be specific on how you are getting past pandemic barriers).

The shut down at FCI was brutal and we had to quickly pivot and approve addendums for correspondence education.

7) When do you expect to conclude your SCFF-metric project? *

Please choose one:

By December 30, 2020

By June 30, 2021

By December 30, 2021

By June 30, 2022

Other: _____

8) The following questions are regarding your project budget and expenses.

Please answer in terms of dollars.

8a. Please state your total funded award. *

300,000

8b. What was your project allocation for Year 1 (i.e., start of project – 6/30/20)? *

N/A I was not the project lead

8c. What were your total expenses for Year 1 (ending 6/30/20)? *

N/A I was not the project lead

8d. What was your project allocation for Year 2 (i.e., 7/1/20 – 6/30/21)? *

101,882

8e. What is the total expense amount through 12/30/20? *

33,816

8f. If you have planned expenses for 1/1/21 – 6/30/21, please provide the estimated amount. *

65,000

9) No response needed, but we'd like you to know in advance of your next progress reports (March 2021 and June 2021), please be prepared to share...

- a. The SCFF metrics you will be able to report on by end of spring 2021.
- b. What data you will use to show impact.

This form was created inside of Chabot Las Positas Community College District.

Google Forms