

SCFF-metric Funded Projects

Fall 2020 Progress report (due December 18, 2020)

Your Name *

Jennifer Lange

Project Title *

Program Mapping - Chabot College

1) Please estimate how far along your project is toward goal, i.e. % of completion. *

30%

2) What results are you seeing up to and through the fall 2020 term? *

To date, we have begun the first draft for 88 degrees/certificates. We expect that ~60 of those should turn in their documents by the end of Fall semester. We have the graphic layout for the Program MAPs almost complete and our newly hired student assistant has just begun transferring the information from the submitted templates into the graphic format. This work is being facilitated by 7 faculty Mapping Navigation Guides and directed by two faculty project leads with support from the Office of Institutional Effectiveness.

We have also begun design mock-ups and data pulls for integrating Program MAPs into the Chabot Website and DegreeWorks. (Thanks Wing and Noell!)

2a. Please provide any data on outcomes based on your funded efforts to date. *

n/a

3) What results do you expect to see by the end of spring 2021 term? *

By the end of Spring 2021 we expect that 90% of our degrees/certificates will have completed the first draft of the Program MAP and that 50% will have completed their second draft.

We also expect to have an action plan for website development.

4) What has been your biggest achievement so far? *

Wide participation in the MAPping process by faculty and deans that has, hopefully, translated to buy-in for Guided Pathways work.

5) What lessons have been learned? What do we need to know organizationally? *

(if addressing the pandemic, please be specific on how you are getting past pandemic barriers).

We still need to develop a process for paying stipends to students who are MAP reviewers.

As we move forward in this work we need to identify processes and resources for maintaining the accuracy of the MAPs and keeping them up to date in DegreeWorks and on the website.

In terms of accountability for product due dates we should have brought the deans in earlier. Next semester the deans will be managing the PAFs and timesheets for hourly participants.

6) Is anything getting in the way of your expected results? *

(if addressing the pandemic, please be specific on how you are getting past pandemic barriers).

Only the time and bandwidth of all involved!

7) When do you expect to conclude your SCFF-metric project? *

Please choose one:

By December 30, 2020

By June 30, 2021

By December 30, 2021

By June 30, 2022

Other: _____

8) The following questions are regarding your project budget and expenses.

Please answer in terms of dollars.

8a. Please state your total funded award. *

\$221,550

8b. What was your project allocation for Year 1 (i.e., start of project – 6/30/20)? *

\$60,900

8c. What were your total expenses for Year 1 (ending 6/30/20)? *

\$27275.12

8d. What was your project allocation for Year 2 (i.e., 7/1/20 – 6/30/21)? *

\$99,750

8e. What is the total expense amount through 12/30/20? *

\$44264.95 (through 11/30/20)

8f. If you have planned expenses for 1/1/21 – 6/30/21, please provide the estimated amount. *

\$77050.48

9) No response needed, but we'd like you to know in advance of your next progress reports (March 2021 and June 2021), please be prepared to share...

- a. The SCFF metrics you will be able to report on by end of spring 2021.
- b. What data you will use to show impact.

This form was created inside of Chabot Las Positas Community College District.

Google Forms