

**DEMC Meeting Summary**  
**October 4, 2024**



**Member Attendance**

		<b>Present</b>
Tom deWit (F)	<i>CC</i>	<input type="checkbox"/>
Jeff Drouin (F)	<i>CC</i>	<input type="checkbox"/>
Michael Lai (F)	<i>CC</i>	<input checked="" type="checkbox"/>
David Powers (F)	<i>LPC</i>	<input checked="" type="checkbox"/>
Rafael Valle (F)	<i>LPC</i>	<input checked="" type="checkbox"/>
Ashley Young (F)	<i>LPC</i>	<input checked="" type="checkbox"/>
Sadie Ashraf (A)	<i>CC</i>	<input checked="" type="checkbox"/>
Jamal Cooks (A)	<i>CC</i>	<input checked="" type="checkbox"/>
Dyrell Foster (A)	<i>LPC</i>	<input checked="" type="checkbox"/>
Joel Gagnon (A)	<i>LPC</i>	<input checked="" type="checkbox"/>
Theresa Fleischer Rowland (A)	<i>DIST</i>	<input type="checkbox"/>
Jonah Nicholas (A)	<i>DIST</i>	<input checked="" type="checkbox"/>

**Meeting Purpose**

Review enrollment projections, discuss SCFF funding scenarios, and plan for setting FTES targets for 2025-26.

**Key Takeaways**

- Chabot College FTES up 6.7% year over year; LPC up nearly 11% year over year
- District projected to remain on hold harmless funding (and without COLA due to not transitioning to SCFF) through 2026-27 under current growth assumptions
- COLA on FTES apportionment and improved success metrics could accelerate transition off hold harmless
- Committee to determine timing for setting 2025-26 FTES targets (Nov vs earlier special meeting)

**Topics**

**Enrollment Updates**

- Chabot College:
  - FTES up 6.7% year-over-year
  - Sheriff's Academy numbers not fully reported yet
  - Dual enrollment and late-start classes expected to boost numbers slightly
- Las Positas College:
  - FTES up nearly 11% year-over-year

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- 94% fill rate
- Slight dip from over 3,000 FTES to just under 3,000 FTES

### **SCFF Funding Projections**

- Three-year projection model presented (2025-26, 2026-27, 2027-28)
- Assumptions:
  - 5% annual FTES growth
  - No COLA initially (later adjusted to show impact)
  - Static supplemental and success metrics
- Key findings:
  - District projected to remain on hold harmless through 2026-27
  - Transition off hold harmless possible in 2027-28 with minimal COLA
  - COLA has significant impact on closing gap to SCFF funding
- Discussion on conservative COLA projections vs. focusing on controllable metrics

### **Counseling Dashboard**

- Pilot productivity reports in development
- Consensus forming on metrics
- Next steps: review by broader stakeholders and FA approval
- Importance emphasized for improving student success rates

### **FTES/FTEF Target Setting for 2025-26**

- Traditionally done in November DEMC meeting
- Discussion on potentially setting targets earlier to aid college planning
- Decision to be made offline due to absent key committee members

### **Summary of Actions**

- Jonah to update SCFF projection model to include adjustable success metrics
- Share updated SCFF projection model with committee
- Determine timing for setting 2025-26 FTES targets (November vs. earlier special meeting)
- Continue development and approval process for counseling dashboard metrics
- Review and potentially adjust supplemental/success metric targets at each college