

**CLPCCD
AY 2024-25 P1**

CLPCCD	2023-24 R1	2024-25 P1	FTES		2024-25 Targets	Over/(Under) Target	2025-26 DEMC
			Increase	% Increase			Recommendation w/ change
Chabot	8,428.14	9,085.62	657.48	7.80%	9,755.00	(669.38)	9,975.00
LPC	5,987.59	6,635.65	648.06	10.82%	6,517.00	118.65	7,000.00
Total	14,415.73	15,721.27	1,305.54	9.06%	16,272.00	(550.73)	16,975.00
		A					B

3-Year Rolling Average

2025-26	B	16,975.00	7.97%
2024-25	A	15,721.27	9.06%
2023-24		14,415.73	12.22%
2022-23		12,846.29	
Actual 3-YR Average @ 24-25 P1		14,327.76	
Targeted 3-YR Average w/ 25-26		15,704.00	
2021-22		13,462.68	