

Growth Allocation Model  
Draft Simulations

|                              |                  |
|------------------------------|------------------|
| Prior year funded base ftes: | <b>FTES</b>      |
| District                     | <b>17,420.13</b> |
| Chabot                       | 10,441.37        |
| LPC                          | 6,978.76         |

**Scenario:**

|   |               |
|---|---------------|
| Base assumption of 1.15% funded growth: |               |
| District: Eligible funded growth        | <b>200.00</b> |

**Scenario A: One college meet or exceed productivity target**  
**Structural Allocation: 50% of funded growth (60%/40%)**

|                             |               |
|-----------------------------|---------------|
| Total Structural Allocation | <b>100.00</b> |
| Chabot (60%)                | 60.00         |
| LPC (40%)                   | 40.00         |

**Productivity Allocation: 50% of funded growth**

Assumption: :LPC met productivity target and Chabot did not

|                               |               |
|-------------------------------|---------------|
| Total Productivity Allocation | <b>100.00</b> |
| Chabot                        | -             |
| LPC                           | 100.00        |

**Total Funded Growth Allocation:**

|          |               |
|----------|---------------|
| District | <b>200.00</b> |
| Chabot   | 60.00         |
| LPC      | 140.00        |

**Scenario B: Both colleges meet or exceed productivity target**  
**Structural Allocation: 50% of funded growth (60%/40%)**

|                             |               |
|-----------------------------|---------------|
| Total Structural Allocation | <b>100.00</b> |
| Chabot (60%)                | 60.00         |
| LPC (40%)                   | 40.00         |

**Productivity Allocation: 50% of funded growth**

Assumption: both colleges meet target

Example:

|                                  |              |              |                              |
|----------------------------------|--------------|--------------|------------------------------|
| Districtwide Productivity Target | <b>15.35</b> |              |                              |
| College                          | FTES/FTEF    | Above Target | Share of Productivity Growth |
| Chabot                           | 15.7         | 0.35         | 31.82%                       |
| LPC                              | 16.1         | 0.75         | 68.18%                       |
| Total                            |              | 1.10         |                              |

|                               |               |
|-------------------------------|---------------|
| Total Productivity Allocation | <b>100.00</b> |
| Chabot                        | 31.82         |
| LPC                           | 68.18         |

**Total Funded Growth Allocation:**

|          |               |
|----------|---------------|
| District | <b>200.00</b> |
| Chabot   | 91.82         |
| LPC      | 108.18        |