

FTES Information for DEMC

Basic Allocation	
Multi-College District	
Medium College (Chabot)	7,767,837
Small College (LPC)	6,658,143
Total	14,425,980

	FY 2023-24	FY 2024-25	FY 2025-26 (est.)	3 Year Average
Resident FTES				
Credit	13,588.71	14,762.18	15,989.06	14,779.98
Special Admit	530.25	574.22	625.90	N/A
CDCP	90.40	139.83	152.41	N/A
Non-Credit	206.37	190.48	207.62	N/A
Total	14,415.73	15,666.71	16,975.00	14,779.98

Apportionment Allocation			
	FY 2025-26 Allocation	\$s per FTES	Total \$s
Credit	14,779.98	5,416.00	80,048,390
Special Admit	625.90	7,595.00	4,753,709
CDCP	152.41	7,595.00	1,157,590
Non-Credit	207.62	4,567.00	948,215
Total	15,765.92		86,907,904

Total Basic and FTES Allocation	101,333,884
Total Estimated Supplemental and Success Allocation	35,863,366
Total SCFF Funding	137,197,250
Hold Harmless Funding	139,856,226
Difference	(2,658,976)

2.00% <--Estimated % Increase in Supplemental and SCFF metrics above 2024-25 baseline

0.00% <--Cumulative COLA received over 2 years

FTES Information for DEMC

Basic Allocation	
Multi-College District	
Medium College (Chabot)	8,000,872
Small College (LPC)	6,857,887
Total	14,858,759

3.00% <--Estimated COLA

2.00% <--Estimated % Growth over FY 2025-26 (will populate FY 2026-27 figures)

	FY 2024-25 (est.)	FY 2025-26 (est.)	FY 2026-27 (est.)	3 Year Average
Resident FTES				
Credit	14,762.18	15,989.06	16,308.84	15,686.69
Special Admit	574.22	625.90	638.42	N/A
CDCP	139.83	152.41	155.46	N/A
Non-Credit	190.48	207.62	211.78	N/A
Total	15,666.71	16,975.00	17,314.50	15,686.69

Apportionment Allocation			
	FY 2026-27 Allocation	\$s per FTES	Total \$s
Credit	15,686.69	5,452.21	85,527,185
Special Admit	638.42	7,647.27	4,882,151
CDCP	155.46	7,647.27	1,188,867
Non-Credit	211.78	4,598.52	973,854
Total	16,692.35		92,572,056

Total Basic and FTES Allocation	107,430,815
Total Estimated Supplemental and Success Allocation	36,939,267
Total SCFF Funding	144,370,083

0.00% <--Estimated % Increase in Supplemental and SCFF metrics above FTES growth

Hold Harmless Funding	139,856,226
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Difference	4,513,857
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3.23% <--Cumulative COLA received over 2 years