

Revised * CLPCCD Allocation of FTEF by FTES FY 2026-27

BASE (Previous Year Target) >> 16,975 FTES

FTES TARGET for 2026-27 >> 17,823.75 FTES

Chabot College Previous Year Target >> 9,975 **TARGET: 10,473.75 FTES**

	FTES TARGET	WSCH/ FTEF	WSCH	FTEF/ FTEF	Allocated FTEF
Non-Credit Projection	308.14	900.00	9,244.20	30.00	10.27
Nursing & Dental Hygiene	155.00	300.00	4,650.00	10.00	15.50
<i>CREDIT: Main Group >></i>	10,010.61	467.59	300,318.30	15.35	642.27
<i>Non-Resident Student Adjustment >></i>					11.58
TOTAL OR AVERAGE	10,473.75	462.33	314,212.50	15.41	679.63

Las Positas College Previous Year Target >> 7,000 **TARGET: 7,350 FTES**

	FTES TARGET	WSCH/ FTEF	WSCH	FTEF/ FTEF	Allocated FTEF
Non-Credit Projection	117.47	900.00	3,524.10	30.00	3.92
<i>CREDIT: Main Group >></i>	7,232.53	486.44	216,975.90	15.35	446.05
					15.5
					5.19
TOTAL OR AVERAGE	7,350.00	484.45	220,500.00	16.15	455.16

District Totals	FTES %	FTES TARGET	WSCH/ FTEF	WSCH	FTEF/ FTEF	Allocated FTEF
<i>NON-CREDIT</i>	2.4%	425.61	900.00	12,768.30	30.00	14.19
<i>CREDIT</i>	97.6%	17,398.14	472.85	521,944.20	15.76	1,103.82
<i>Non-Resident Student Adjustment >></i>						16.77
TOTAL OR AVERAGE	100.00%	17,823.75	471.20	534,712.50	15.71	1,134.78

The FTEF allocation per college is inclusive of intersessions. Intersessions will continue to be scheduled pursuant to the language agreed upon in the 12/10/2024 MOU and will not be allocated a specific number of FTEF.

https://www.clpccd.org/hr/files/docs/mous-faculty/Conversion_to_Compressed_Academic_Calendar_FA_MOU_12.10.2024.pdf