

**DEMC Meeting Notes**  
**March 6, 2026**



**Member Attendance**

		<b>Present</b>
Tom deWit (F)	CC	<input type="checkbox"/>
Jeff Drouin (F)	CC	<input checked="" type="checkbox"/>
Michael Lai (F)	CC	<input checked="" type="checkbox"/>
David Powers (F)	LPC	<input checked="" type="checkbox"/>
Amanda Castelli (F)	LPC	<input checked="" type="checkbox"/>
Jeshua Enriquez (F)	LPC	<input checked="" type="checkbox"/>
Sadie Ashraf (A)	CC	<input checked="" type="checkbox"/>
Jamal Cooks (A)	CC	<input checked="" type="checkbox"/>
Dyrell Foster (A)	LPC	<input type="checkbox"/>
Joel Gagnon (A)	LPC	<input checked="" type="checkbox"/>
Ron Gerhard (A)	DIST	<input checked="" type="checkbox"/>
Daniela Ballif (A)	DIST	<input checked="" type="checkbox"/>

**Overview**

- **Revised District 2026-27 FTES Target:** 17,823.75 (reported) an increase of roughly 900 over the current year base.
- **Chabot College New Target:** 10,473.75 FTES. Las Positas College: 7,350 FTES; LPC 455.16 targets adjusted via main group productivity.
- **Main Group Productivity Target:** 15.35 used to set FTEF adjustments.
- **Performance highlights:** Fill rate 91.5%, current productivity 15.4, year-over-year growth and a 3-year increase 23-24%.
- **Action:** Ron will work with Estella to send the revised 2026-27 allocation sheet to DEMC members.

**Topics**

**1.0 Welcome**

- Ron opened the meeting at 10:30 am.

**2.0 College Enrollment Updates**

- **Chabot College:**
  - DEMC dashboard report deemed inaccurate; Jeff used a spreadsheet to present 3-year and current data.
  - In 2025-26, Chabot's enrollment is up 2.75% from the previous year. In 2024-25, actual FTES was 10,162, up 20% from 2023-24.
  - Three-year increase 23-24%, equal to over 2,000 FTES.
  - 2025-26 projections were shared by Ron at the last DEMC meeting.
- **Las Positas College (LPC):**
  - Current enrollment at Las Positas College is up 4.32% with a 91.5% fill rate and productivity at 15.4.

**3.0 Revised 2026-27 Allocation Sheet**

- Ron shared the revised allocation sheet. Revised district 2026-27 target set to 17,823.75 FTES, a 900 increase from the current base of 16,975 FTES.

## **DEMC Meeting Notes**

### **March 6, 2026**

- Chabot College 2026-27 target set to 10,473.75 FTES; FTEF set to 679.63 (+4.54 FTEF) using main-group productivity 15.35.
- Las Positas College 2026-27 target set to 7,350 FTES; FTEF target increase to 455.16 (+3.71 FTEF) using main-group productivity 15.35.
- District total target reported 1,134.78 FTES; non-credit FTES targets updated to P1 2025-26 after previous projections.
- Revised targets were approved at a special in-person DEMC meeting and will be distributed to DEMC members.
- Discrepancies in the formulas were pointed out, which Ron acknowledged needed to be addressed in the fall.
- A discussion was held on the need to update and simplify the allocation sheet for better understanding.

#### **4.0 Closing Thoughts and Future Meeting Topics**

- Next meeting: April 10 (second Friday due to spring break).
- Ron, David, and Jeff: In the fall, revise and update allocation sheet formulas to address discrepancies and improve clarity for all user groups.