

CLPCCD Allocation of FTEF by FTES (2021-22)

BASE (Previous Year Target) >> **17,649 FTES**

FTES TARGET for 2021-22 >> **16,974 FTES**

Chabot College 57.82% **TARGET:** **9,815** FTES
 Previous Year Target >> 10,202
 Change >> -3.79%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	100.0	30.50	3050	950	3.2
Nursing & Dental Hygiene	190.0	30.43	5782	190	30.4
Off-Campus Centers	0.0	30.60	0	500	0.0
CREDIT: Main Group >>	9,525.0	30.75	292894	490	597.7
Lab Load Factor Adjustment >>					5.0
TOTAL	9815.0	30.74	301725	474.1	636.4

58.48%

Las Positas College 42.18% **TARGET:** **7,159** FTES
 Previous Year Target >> 7,447
 Change >> -3.87%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	44.0	30.50	1342	950	1.4
CREDIT: Main Group >>	7115.0	30.82	219284	490	447.5
Lab Load Factor Adjustment >>					2.8
TOTAL	7159.0	30.82	220626	488.4	451.7

41.52%

District Totals	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
NON-CREDIT	0.85%	144.0	30.50	4392	950.0	4.6
CREDIT	99.15%	16830.0	30.78	517960	481.5	1075.7
Lab Load Factor Adjustment >>						7.8
District TOTAL >>>	100.00%	16974.0	30.77	522352	480.1	1088.1

Revised* CLPCCD Allocation of FTEF by FTES (2021-22)

BASE (2020-21 Target) >> **17,649 FTES**

FTES TARGET* for 2021-22 >> **16,489 FTES**

Chabot College 57.82% **TARGET:** **9,534** FTES
 Previous Year Target >> 10,202
 Change >> -6.55%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	100.0	30.50	3050	950	3.2
Nursing & Dental Hygiene	190.0	30.43	5782	190	30.4
Off-Campus Centers	0.0	30.60	0	500	0.0
CREDIT: Main Group >>	9,244.0	30.75	284253	490	580.1
Lab Load Factor Adjustment >>					5.0
TOTAL	9534.0	30.74	293085	473.7	618.7

58.50%

Las Positas College 42.18% **TARGET:** **6,955** FTES
 Previous Year Target >> 7,447
 Change >> -6.61%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	44.0	30.50	1342	950	1.4
CREDIT: Main Group >>	6911.0	30.82	212997	490	434.7
Lab Load Factor Adjustment >>					2.8
TOTAL	6955.0	30.82	214339	488.4	438.9

41.50%

District Totals	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
NON-CREDIT	0.87%	144.0	30.50	4392	950.0	4.6
CREDIT	99.13%	16345.0	30.78	503032	481.3	1045.2
Lab Load Factor Adjustment >>						7.8
District TOTAL >>>	100.00%	16489.0	30.77	507424	479.8	1057.6

* Revised FTES reduction approved by DEMC vote 2/10/2021 to reflect further 2.75% FTES reductions based on Fall 21 planning. Overall, this is a total FTES reduction of 6.57% from 2020-21 DEMC Targets.