




DATE: December 15, 2021  
TO: District Enrollment Management Committee (DEMC)  
FROM: Ronald P. Gerhard, Chancellor   
CC: District Planning and Budget Committee (PBC)  
SUBJECT: DEMC FTES/FTEF Recommendation Response

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I acknowledge your contributions and work that have led up to DEMC making the FTES and FTEF recommendations for 2022-23. It is not an easy task to discuss recommending enrollment targets during these times, as we strive to increase enrollments to meet our mission and purpose.

Based upon your objective review of not only the fiscal circumstances but also of enrollment data on our most recent terms, you have recommended district-wide FTES and FTEF targets of 16,082 and 1,070.6 respectively.

I am in full support of the recommendations for 2022-23, and will emphasize, should there be a shift in state financial scenarios based on Hold Harmless, that I will ask DEMC to reengage in target-setting discussions that incorporate WSCH/FTEF, FTES, and FTEF.