

CHABOT COLLEGE Enrollment Update — June 15, 2020

	2014	2015	2016	2017	2018	2019	2020
Summer	Aggregated	Aggregated	Aggregated		Aggregated		
Primary Sect.	202	314	333	320	355	356	364
% Fill Rate	94	79	83	83	83	80	90
FTEF	42.06	69.89	73.74	70.21	79.24	79.93	80.77
FTES	805.18	1117.23	1194.09	1218.63	1295.48	1341.41	1491.19
WSCH/FTEF	586	488	498	534.0	498	522.14	568.93
	2014	2015	2016	2017	2018	2019	2020
Fall							
Primary Sect.	1464	1444	1501	1335	1253	1220	1204
% Fill Rate	91	89	91	90	88	90	48
FTEF	275.68	285.42	300.78	293.65	296.48	294.93	288.57
FTES	4479.75	4486.05	4556.43	4470.71	4396.92	4458.14	2590.41
WSCH/FTEF	497.94	483	466.5	466.5	458.10	466.45	278.96
	2014	2015	2016	2017	2018	2019	2020
Spring							
Primary Sect.	1202	1211	1266	1272	1314	1210	1180
% Fill Rate	90	87	85	83	86	80	78
FTEF	268.79	278.39	290.82	287.94	297.11	294.39	283
FTES	4363.32	4310.05	4299.61	4177.20	4299.96	4120.25	4076.96
WSCH/FTEF	496.15	473.27	453	445.8	443.51	431.75	444.92
	2014*	2015*	2016*	2017*	2018	2019	2020
Late Sp.				Stability Year	Hold Harmless	Hold Harmless	Hold Harmless
Primary Sect.	15	135			Baseline 2017-18		
% Fill Rate	111	80					
FTEF	4.47	30.45					
FTES	99.24	570.40	1047.8	0	1160.94	0	0
WSCH/FTEF	626.4	570.47					

Enrollments at this time last year:

Spring 2019 4120.25
 Summer 2019 1352.58
 Fall 2019 2590.41

Change from CY 2019 to CY 2020

-43.29 FTES (-1.05%)
 + 138.61 FTES (+10.25%)
 -385.93 FTES (-12.97%)

Aggregate for CY 2019

-106.29 FTES (-1.06%)

Chabot College FTEF and FTES — 10-Year History

FTEF History										
Semester	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Summer	43.42	28.15	27.42	37.76	37.59	53.7	73.7	70.2	71.2	80
Fall	281.79	259.86	254.79	269.68	275.68	285.4	300.8	293.7	296.5	292
Spring	277.26	263.03	267.35	268.79	278.24	290.8	287.6	297.1	294	286
Late Spring				4.47	16.19			8.0		
Total >>	602.46	551.04	549.56	580.70	607.7	629.9	662.4	669.0	661.7	658
DEMC Alloc.		542.70	549.30	580.7	607.7	624.8	648.7	647.3	660.7	660.7
FTES History										
Semester	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Summer	900.65	632.66	513.58	738.00	705.94	547.6	146.3	1218.6	135.4	1341.4
Fall	5269.45	4705.24	4508.97	4452.26	4479.75	4486.0	4556.4	4470.7	4396.9	4458.1
Spring	4944.59	4487.47	4494.44	4363.32	4310.05	4299.6	4177.2	4301.1	4120.3	3945.5
Late Spring				92.70	570	1047.8	0	1160.9	0	0
Total >>	11,114.69	9825.37	9506.99	9646.28	10065.74	10,378.0	8,879.9	11,151.4	8,652.6	9,841.8
Target		9033.0	8973.0	9640.50	9934.6	10,128.7	10,229.7	10,199.9	10,201.7	10,202.0

(2017-18) Chabot: 10,200
 Planning LPC: 7,200
 Total: 17,400

(2018-19) Chabot: 10,201.7
 Planning LPC: 7,372.3
 Total: 17,574

(2019-20) Chabot: 10,202.0
 Planning LPC: 7,447.0
 Total: 17,649

Main Group Productivity: 500
 Approved by the Chancellor on Nov. 15, 2016

Main Group Productivity: 490
 "DEMC Consensus 2/2/2018"

Main Group Productivity: 490
 DEMC Recommendation 11/2/2018

FTEF – FTES – Productivity

Spring 2020

As of May 4, 202

The FTEF from 2019 to 2020 decreased 11.60 FTEF.

The FTES from 2019 to 2020 decreased 43.29 FTES.

The productivity from 2019 to 2020 increased 0.42.

Summer 2020

As of May 4, 2020

The FTEF from 2019 to 2020 increased 2.92 FTEF.

The FTES from 2019 to 2020 increased 182.70 FTES.

The productivity from 2019 to 2020 increased 1.86.