

LPC Enrollment Summary

SUMMER 19		FALL 19		SPRING 20					
8/12/2019	LPC	8/12/2019	LPC	#	LPC	Sum/Fall/Sp	+/-	LPC	
FTES	637.68	FTES	3,007.60	FTES		2018 vs. 2019	-2.80%	Target	
FTEF	40.40	FTEF		FTEF		FTES	(105.02)		
WSCH/FTEF	489.28	WSCH/FTEF		WSCH/FTEF					
FTES/FTEF	15.78	FTES/FTEF		FTES/FTEF					
Fill Rate	77.56%	Fill Rate	81.85%	Fill Rate					
# of Pri Sec	177	# of Pri Sec	889	# of Pri Sec					

SUMMER 18		FALL 18		SPRING 19					
10/28/2018	LPC	7/29/2019	LPC	#	8/5/2019	LPC	Sum/Fall/Sp	+/-	LPC
FTES	649.05	FTES	3,340.95	FTES	3,250.90		17/18 vs 18/19	0.61%	Target
FTEF	42.20	FTEF	209.30	FTEF	201.03		FTES	44.15	Total
WSCH/FTEF	501.23	WSCH/FTEF	491.62	WSCH/FTEF	497.40				
FTES/FTEF	16.33	FTES/FTEF	15.96	FTES/FTEF	16.17				
Fill Rate	82.13%	Fill Rate	86.77%	Fill Rate	80.87%				
# of Pri Sec	176	# of Pri Sec	903	# of Pri Sec	901				

SUMMER 17		FALL 17		SPRING 18							
LPC		LPC	#	LPC		Fall 17 vs Fall 16	LPC	Project Final FTES			
FTES	619.38	FTES	3,331.54	# FTES	3,245.83	FTES Increase	66.90	Plan Target	7,200.00	Credit	7,196.75
FTEF	39.58	FTEF	204.27	# FTEF	205.97	% Increase	2.05%	Over Target	0.57%	Noncredit	44.00
WSCH/FTEF	486.20	WSCH/FTEF	504.12	# WSCH/FTEF	487.02						7,240.75
FTES/FTEF	15.77	FTES/FTEF	16.35	# FTES/FTEF	15.76	Sp 17 vs Sp 18					
Fill Rate	81.17%	Fill Rate	90.50%	Fill Rate	83.81%	FTES Increase	(29.53)	Non-credit	22	Spring 18 FTES (not in Argos)	22
# of Pri Sec	171	# of Pri Sec	844	# of Pri Sec	870	% Increase	-0.91%			Non-credit	

SUMMER 16		FALL 16		SPRING 17					
LPC		7/3/2017	LPC	6/17/2018	LPC	LPC			
FTES	619.04	FTES	3,264.64	FTES	3,164.46	Plan target	7,132.30	Over target (Plan)	0.73%
FTEF	40.24	FTEF	198.39	FTEF	202.88	DO set target	7,166.55	Over target (DO)	0.25%
WSCH/FTEF	544.84	WSCH/FTEF	509.42	WSCH/FTEF	484.18				
FTES/FTEF	17.57	FTES/FTEF	16.46	FTES/FTEF	15.59	Fin 16/17 FTES	7,184.52	Total Non-credit	50
Fill Rate	89.14%	Fill Rate	90.11%	Fill Rate	85.03%	% Increase	2.8%	158th Academy	86
# of Pri Sec	172.00	# of Pri Sec	851.00	# of Pri Sec	853.00			(marked as rollback)	

LPC 19/20 Enrollment Data

Sum 19	8/12/2019	+/-	Fall 19	8/12/2019	+/-	Sp 20	+/-
FTES	637.68	-1.75%	FTES*	3,007.60	-3.02%	FTES*	#DIV/0!
FTEF	40.40	(11.37)	FTEF		(93.65)	FTEF	-
WSCH/FTEF	489.28		WSCH/FTEF			WSCH/FTEF	
FTES/FTEF	15.78		FTES/FTEF			FTES/FTEF	
Fill Rate	77.56%		Fill Rate	81.85%		Fill Rate	
# of Pri Sec	177		# of Pri Sec**	889		# of Pri Sec**	

Sum 18	Final	+/-	Fall 18	2 wks pre	+/-	Sp 19	+/-
FTES*	649.05		FTES*	3,101.25			
FTEF	42.20		FTEF				
WSCH/FTEF	501.23		WSCH/FTEF				
FTES/FTEF	16.33		FTES/FTEF				
Fill Rate	82.13%		Fill Rate	82.38%			
# of Pri Sec	176		# of Pri Sec**	864			