

# CHABOT COLLEGE Enrollment Update — Aug 15, 2019

	2013	2014	2015	2016	2017	2018	2019
<b>Summer</b>		<b>Aggregated</b>	<b>Aggregated</b>	<b>Aggregated</b>		<b>Aggregated</b>	
Primary Sect.	176	202	314	333	320	355	356
% Fill Rate	97	94	79	83	83	83	80
FTEF	37.76	42.06	69.89	73.74	70.21	79.24	79.93
<b>FTES</b>	<b>738.00</b>	<b>805.18</b>	<b>1117.23</b>	<b>1194.09</b>	<b>1218.63</b>	<b>1295.48</b>	<b>1341.41</b>
WSCH/FTEF	598.84	586	488	498	534.0	498	522.14
	2013	2014	2015	2016	2017	2018	2019
<b>Fall</b>							
Primary Sect.	1305	1464	1444	1501	1335	1512	1220
% Fill Rate	95	91	89	91	90	88.5	79
FTEF	269.68	275.68	285.42	300.78	293.65	296.48	284.95
<b>FTES</b>	<b>4452.26</b>	<b>4479.75</b>	<b>4486.05</b>	<b>4556.43</b>	<b>4470.71</b>	<b>4396.92</b>	<b>4020.07</b>
WSCH/FTEF	505.45	497.94	483	466.5	466.5	458.10	439.48
	2014	2015	2016	2017	2018	2019	2020
<b>Spring</b>							
Primary Sect.	1202	1211	1266	1272	1314	1210	
% Fill Rate	90	87	85	83	86	80	
FTEF	268.79	278.39	290.82	287.94	297.11	294.39	
<b>FTES</b>	<b>4363.32</b>	<b>4310.05</b>	<b>4299.61</b>	<b>4177.20</b>	<b>4299.96</b>	<b>4120.25</b>	
WSCH/FTEF	496.15	473.27	453	445.8	443.51	431.75	
	2014*	2015*	2016*	2017*	2018	2019	2020
<b>Late Sp.</b>				<b>Stability Year</b>	<b>Hold Harmless</b>		
Primary Sect.	15	135			<b>Baseline 2017-18</b>		
% Fill Rate	111	80					
FTEF	4.47	30.45					
<b>FTES</b>	<b>99.24</b>	<b>570.40</b>	<b>1047.8</b>	<b>0</b>	<b>1160.94</b>		
WSCH/FTEF	626.4	570.47					

### Enrollments at this time last year:

Spring 2018	4223.39
Summer 2018	1295.48
Fall 2018	4311.77

### Change from CY 2017 to CY 2018

Spring 2018	-103.14 FTES (-2.44%)
Summer 2018	+45.93 FTES (+3.43%)
Fall 2018	-291.70 FTES (-6.6%)

### Aggregate for AY 2017-18

+265.51 FTES (+2.7%)

## Chabot College FTEF and FTES — 10-Year History

### FTEF History

Semester	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
<b>Summer</b>	47.85	43.42	28.15	27.42	37.76	37.59	53.7	73.7	70.2	<b>71</b>
<b>Fall</b>	284.83	281.79	259.86	254.79	269.68	275.68	285.4	300.8	293.7	296.48
<b>Spring</b>	278.80	277.26	263.03	267.35	268.79	278.24	290.8	287.6	297.1	294
<b>Late Spring</b>					4.47	16.19			8.0	
<b>Total &gt;&gt;</b>	611.48	602.46	551.04	549.56	580.70	<b>607.7</b>	<b>629.9</b>	<b>662.4</b>	<b>669.0</b>	<b>660.17</b>
<b>DEMC Alloc.</b>			542.70	549.30	580.7	<b>607.7</b>	<b>624.8</b>	<b>648.7</b>	<b>647.3</b>	<b>660.7</b>

### FTES History

Semester	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
<b>Summer</b>	965.30	900.65	632.66	513.58	738.00	705.94	547.6	146.3	1218.6	<b>135.44</b>
<b>Fall</b>	5046.87	5269.45	4705.24	4508.97	4452.26	4479.75	4486.0	4556.4	4470.7	4396.92
<b>Spring</b>	4978.89	4944.59	4487.47	4494.44	4363.32	4310.05	4299.6	4177.2	4301.1	4300
<b>Late Spring</b>	369.08				92.70	570	1047.8	<b>0</b>	<b>100.0</b>	<b>0</b>
<b>Total &gt;&gt;</b>	11360.14	11114.69	9825.37	9506.99	9646.28	10065.74	10,378.0	8,879.9	<b>10090.4</b>	<b>9952.77</b>
<b>Target</b>			9033.0	8973.0	9640.50	9934.6	10,128.7	10,229.7	10,199.9	10,201.7

Non-Resident and Non-credit FTES excluded (projections in italics)

Credit	10,363.15
Non-credit:	91.47
Chabot Total	10,454.62
LPC Total:	7,185.40
<b>District 2015-16 R1:</b>	17,640.02 ✓

<b>(2017-18)</b>	Chabot: 10,200
**Planning**	LPC: 7,200
	Total: 17,400
Main Group Productivity: 500	
Approved by the Chancellor on Nov. 15, 2016	

<b>(2018-19)</b>	Chabot: 10,201.7
**Planning**	LPC: 7,372.3
	Total: 17,574
Main Group Productivity: 490	
"DEMC Consensus 2/2/2018"	