



AGENDA

District Enrollment Management Committee (DEMC)
 District Office, 7600 Dublin Boulevard, Dublin
 Board Room
 Friday, February 2, 2018
 10:30 A.M. – 12:00 P.M

Voting

Tom deWit - Faculty, CC
 Dave Fouquet – Faculty, CC
 LaVaughn Hart – Faculty, LPC
 Tom Orf-Faculty, LPC
 Susan Sperling – Admin, CC
 Roanna Bennie – Interim Admin, LPC
 Krista Johns – Admin, DO
 Lorenzo Legaspi – Admin, DO

Non-Voting

Stacy Thompson – Admin, CC
 Laurie Dockter – Faculty, CC
 ?? – Interim Admin, LPC
 Barbara Yesnosky – Admin, DO
 Angela Castellanos – Classified, CC
 Heidi Ulrech – Classified, LPC
 Eric Stricklen – Classified, DO
 ?? – Assoc. Student, CC
 ?? – Assoc. Student, LPC

- 1.1 CEMC Enrollment Updates from the Colleges
 1. Las Positas College – Don Miller and LaVaugh Hart [15 Mins]
 2. Chabot College – Stacy Thompson and Dave Fouquet [15 Mins]
- 1.2 Looking at Final Estimated FTES for 2017-2018 [15 Mins]
- 1.3 Thinking about Changes Related to New State Funding Formula; Implications for CLPCCD Target-Setting [15 Mins]
- 1.4 Begin Discussion of Ideas for Future Target-Setting Rounds:
 - o Changes to “Ugly’ Worksheet; How to Pull Out Noncredit as Previously Discussed; Other [10 Mins]
 - o Any Tweaks to Division of FTES Between the Colleges [10 Mins]
 - o Consideration of How to Use State Funding for Innovation/New Programs, Whether this is at the Local Level or in the Target Setting/Allocation [10 Mins]