



C H A B O T - L A S P O S I T A S

Community College District

CONVOCATION

2022

A photograph of a modern building with a vibrant, colorful geometric pattern on its facade. The pattern consists of various shapes, lines, and dots in shades of blue, yellow, red, and purple. The building has large windows and a red roofline. In the foreground, there is a courtyard with concrete benches, trees, and landscaping. The sky is clear and blue.

**WELCOME TO
LAS POSITAS COLLEGE**



BOARD OF TRUSTEES



Mr. Tim Sbranti
Trustee Area 5
Board President



Ms. Linda Granger
Trustee Area 2
Board Secretary



Dr. Hal G. Gin
Trustee Area 6



Ms. Maria L. Heredia
Trustee Area 4



Mr. Harris Mojadedi
Trustee Area 3



Dr. Luis Reynoso
Trustee Area 1



Vacant
Trustee Area 7





STUDENT TRUSTEES



Ms. Vivianna Patino
Student Trustee, Chabot College



Ms. Lara Wiedemeier
Student Trustee, Las Positas College



IN MEMORIAM
EDRALIN J. "ED" MADULI



PRESIDENTS



Dr. Susan Sperling
Chabot College



Dr. Dyrell Foster
Las Positas College



District Leadership Team



Mr. Wyman Fong
Vice Chancellor of Human Resources



Mr. Owen Letcher
Vice Chancellor of Facilities/Bond Program
and Operations



District Leadership Team



Dr. Theresa Fleischer Rowland
Vice Chancellor of Educational Services
and Student Success



Mr. Jonah Nicholas
Vice Chancellor of Business Services



District Leadership Team



Mr. Bruce Griffin
Chief Technology Officer



Ms. Dionicia Ramos
Director of Public Relations,
Marketing and Government
Relations



Welcome to our New Employees





Chabot College

- JOSIE AGUSTIN
- DEANA ANDERSON
- NEVA BANDELOW
- DAMARIS CARRILLO
- EUGENIA CHAN
- RAUL CHAVEZ
- VANESSA DILKS
- BRENDA DOMINGUEZ
- MAYA EL HARIRI
- PHILIP-IZAC
ENGUANCHO
- ERIC GENTRY
- BROOKE GIESEN
- MARLENE GOMEZ
- BRIAN GOO
- MARIA GUIAO
- MARIA GUTIERREZ
VENTURA
- ISMAEL ILLESCAS
NARANJO
- CATHERINE KIELY
- KAELA KNIGHT
- GARGI KULKARNI
- SHANNON LEE
- HOLLIE MEIER
- RICARDO MEJIA
- NADIA NASRUDINZADA
- DOROTHY NGUYEN
- WENGY POLING
- ULYSSA RIVAS
- ROAM ROMAGNOLI
- JOHN SALANGSANG
- LAKESHA STEWART
- MUNA TAQI-EDDIN
- DYLAN TASHJIAN
- ALEX TORRES
- JESSICA VILE
- WAYLAND WONG



Chabot College

Promotions

- HILDA ARRIAGA DELGADO *to Security Officer*
- SADIE ASHRAF *to Interim Dean, Counseling*
- CLAIRE BAILEY *to Curriculum and Scheduling Specialist*
- JAMAL COOKS *to Vice President of Academic Services*
- PATRICIA MOLINA *to Dean of Special Programs and Services*
- MARY ANN NADONZA *to Student Records Evaluator*
- ROBERT NAKAMOTO *to Dean of Social Sciences*
- AMELIA NGAI *to Senior Instructional Assistant*
- ABIGAIL PATTON *to Dean of Academic Pathways and Student Success*
- CRESALI ROLDAN-SUN *to Senior Financial Aid Advisor*
- SILVINO TIBI *to Senior Financial Aid Advisor*



Las Positas College

- TIMOTHY ADAMS
- SARAH BETTENCOURT
- AMELIA BLACKSHEAR
- GRETCHEN BLAISDELL
- KATELYN CORTEZ
- HELENA CRUZ
- JENNIFER DECKER
- MACKENZIE DRAPER
- ASHLYN FERNANDEZ
- GEORGE FREELEN
- MARIA GLIDDEN
- CLAIRE GRAHAM
- JACKIE HILL
- SUBHALAKSHMY KRISHNAN
- JENNIFER LININGER
- GABRIELA LOZANO
- DAVID MONTELONGO
- MARIA MORALES SUAREZ
- JULIE NGUYEN
- THIEN-HUONG NINH
- DAVID PAONESSA
- JOHN PENAFLORE
- LISETTE ROCHA
- CRISTINA RUVALCABA
- SHRIYA SHAH
- JENNIFER SIDERS
- JENNIFER TONN
- SHERITA WATERS
- RYAN WHEELER
- SPENCER WOOD



Las Positas College

Promotions

- JOEL GAGNON *to Dean of Student Services*
- ELLIE HIRSTEIN *to Senior Administrative Assistant*
- KEVIN KRAMER *to Dean of Public Safety, Applied Technology, Transportation, Health and Kinesiology*
- YVETTE NAHINU *to Executive Assistant to the Vice President, Student Services*
- ANTHONY SMITH *to Financial Aid Advisor II*
- KRISTINE VANDERHOOF *to Career/Transfer/Employment Center Coordinator*
- KILEY ZIEKER *to Executive Assistant to the Vice President, Administrative Services*



District Services

- DONALD ALBRIGHT
- MIGUEL ANGEL
- MARY ARMANUSE
- TROY BEARD
- ANN-MARIE FISHER
- VICTORIA GLASPER
- JENNIFER HANNA
- JOY IWASHIMIZU
- MAISHA JAMESON
- ROSARIO NAPAGAO
- ORLANDO OCHOA VARGAS
- ARTHI PRASAD
- DIONICIA RAMOS
- MELINDA TRAMMELL
- AUDREY WEBB



District Services Promotions

- BETTY CASTANO *to Facilities and Construction Specialist*
- HELEN HENNEMAN *to Accountant II*
- CHASITY WHITESIDE *to Admin Systems Analyst I*



New Faculty





Classified Leadership Institute for Professionals



CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT



Classified Leadership Institute for Professionals

- Their Goals include:
 - Cultivate professional leaders
 - Encourage community wide involvement
 - Create networking opportunities
 - Build a supportive environment
 - Illuminate leadership skills
 - Recognize outstanding service and dedication
 - Provide guidance and mentoring support



Congratulations CLIP COHORT #6



- Barbara Chavez
- Lina Chea
- Sienna Dalton
- Brooke Guardado-Rivas
- Na Liu
- Kaitlyn Lundell
- Theresa Mailander
- Patrick Mwamba
- Anamarie Navarro
- Bill Pagano
- Hermina Sarkis-Kelly
- Kristine Vanderhoof



Welcome CLIP COHORT #7



- Nora Angel
- Cristina Baron
- Shawna Crawford
- Akeba Jones
- Suzanne Kohler
- Andrew Leung
- Leticia Macias
- Stefanie Montouth
- Amy Rel
- Ulyssa Rivas
- Virginia Tsubamoto
- Gary Wilkes



C H A B O T - L A S P O S I T A S

Community College District

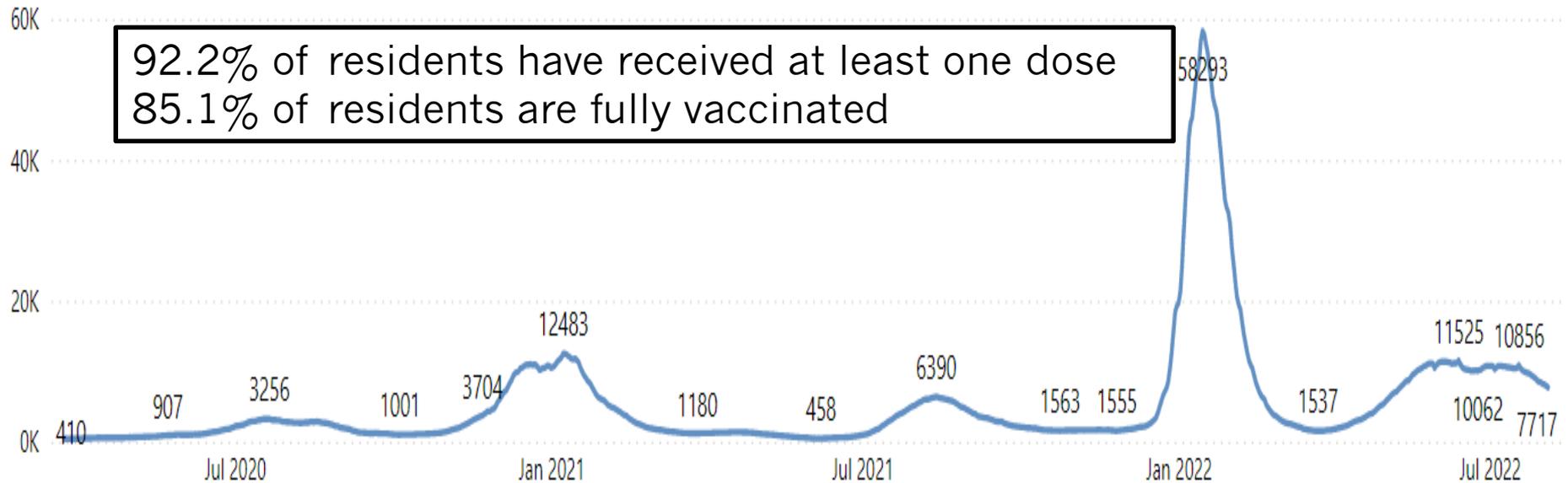
CONVOCATION

2022



COVID-19 – Alameda Co. Case Rate History

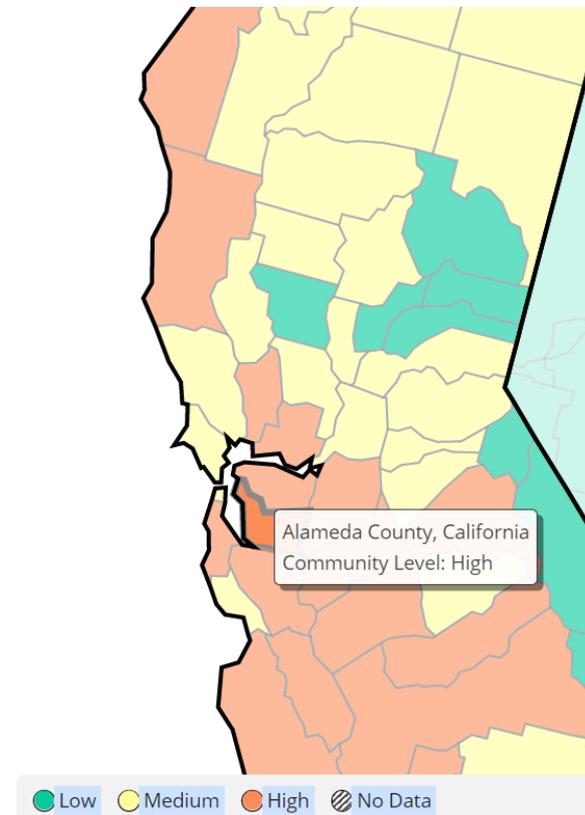
Total Cases Over Previous Fourteen Days





COVID-19 – Alameda Co Community Level

- As of 8/11, Alameda County remains in the High Community Level.
- Both CDC and Alameda County Department of Public Health recommend wearing masks in doors in public and on public transportation.



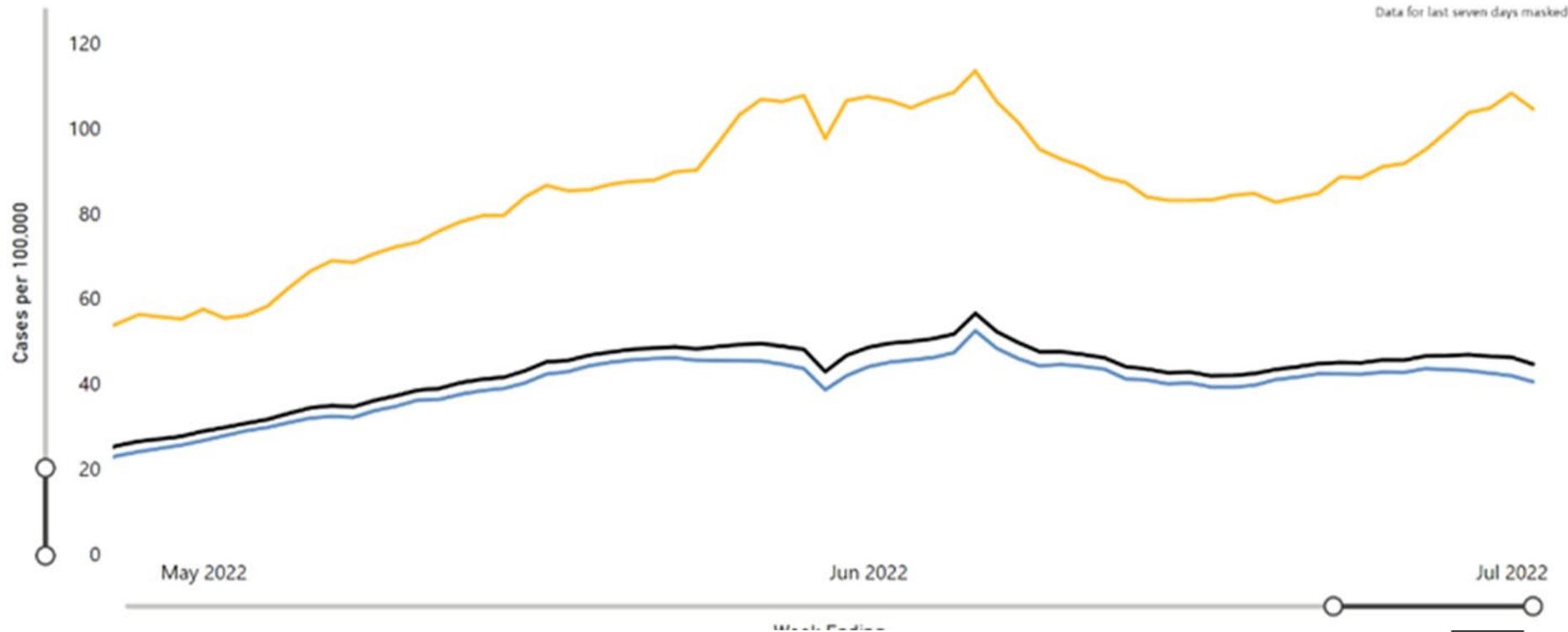


COVID-19 – Alameda Co. Case Rates

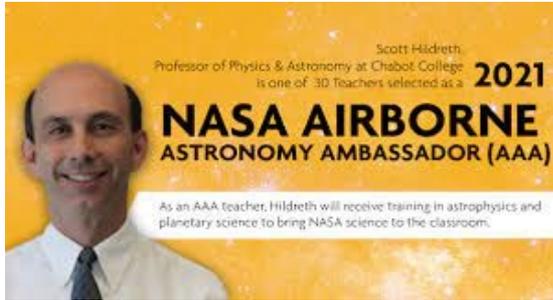
Case Rate 7-Day Average

— 7-day Average Daily Rate among Unvaccinated Population — 7-day Average Daily Rate among Fully Vaccinated Population — 7-day Average Daily Rate among Total Population

Data for last seven days masked



Celebrating Remarkable Achievements





Enrollment During COVID-19

- Statewide, average enrollment reduction is 19.47%.
 - Compton at 47.85% and Pasadena at 42.62% (LA at 23,678.59 FTES).
 - Palo Verde slight increase of 1.04% or 22.82 FTES.
 - Our enrollment is down 22.61%.
 - Our region is down approximately 23%.



Enrollment: Fall 2022 Student Survey

Chabot College Student Modality Preference for Fall 2022



Las Positas College Student Modality Preference for Fall 2022

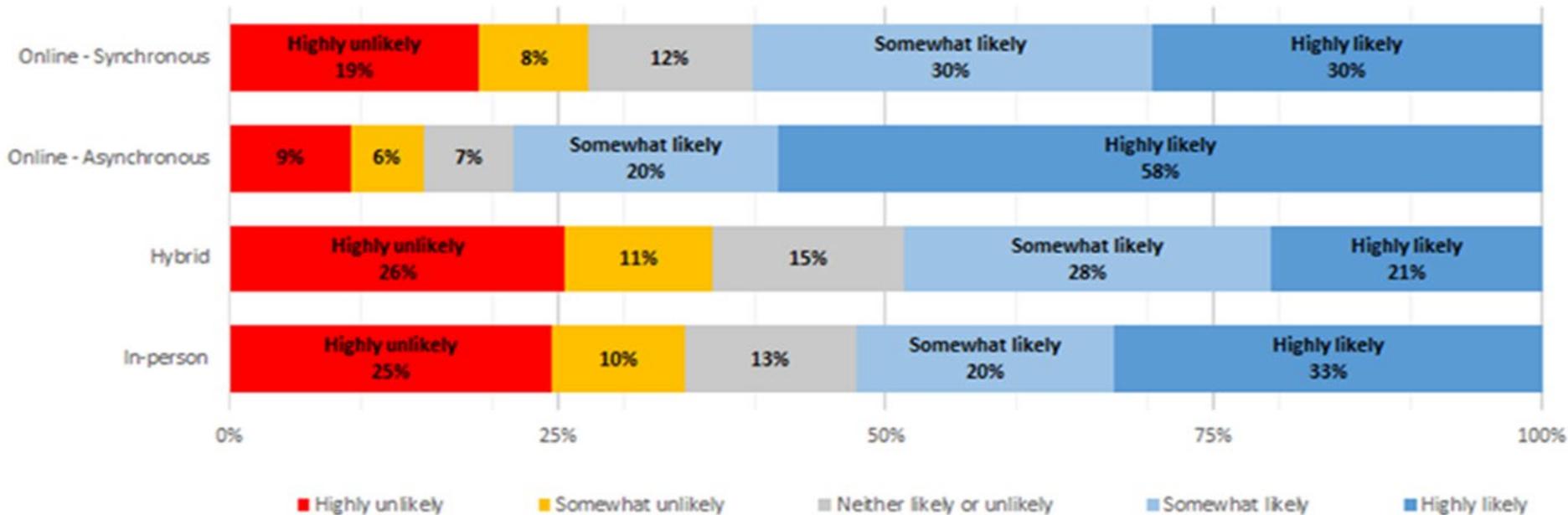




Enrollment: Fall 2022 Student Survey



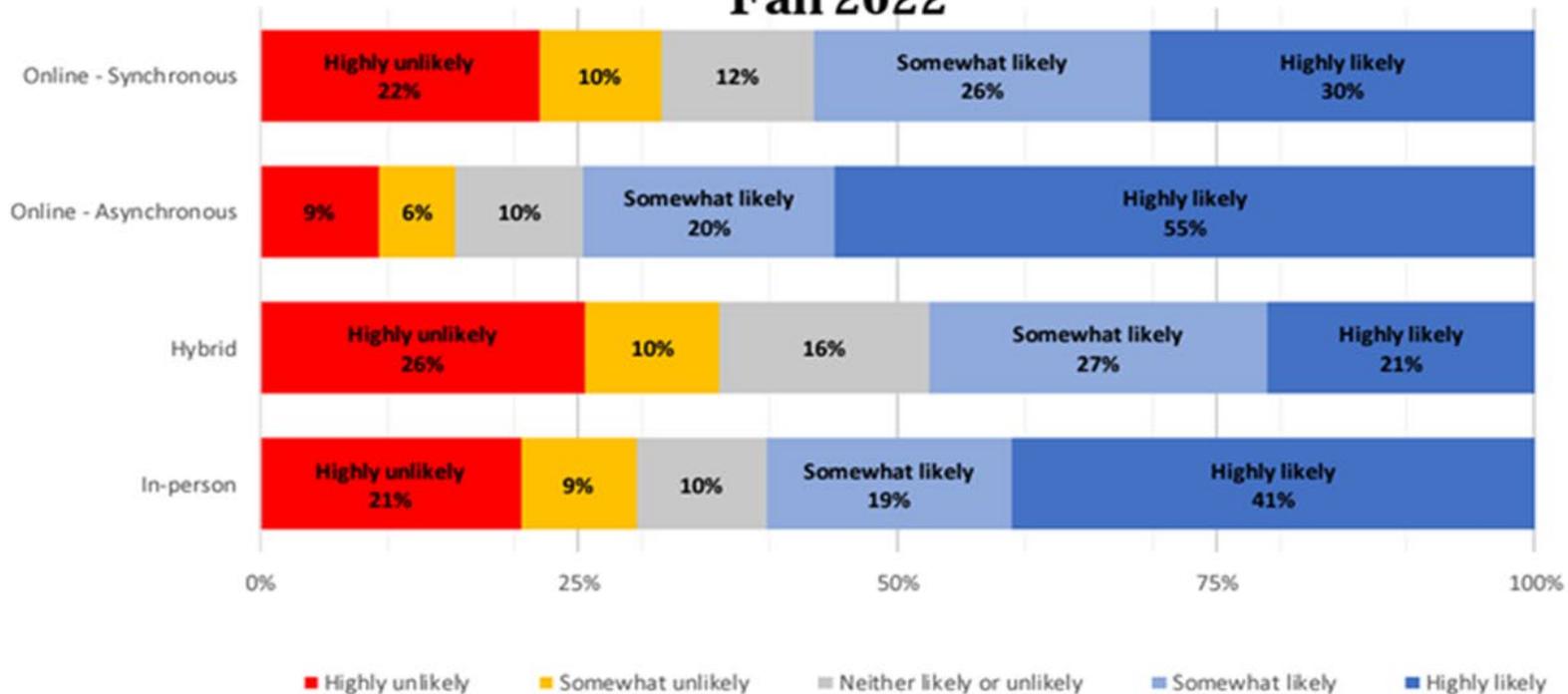
Chabot College
Likelihood of taking a class in the following modes of instruction in Fall 2022





Enrollment: Fall 2022 Student Survey

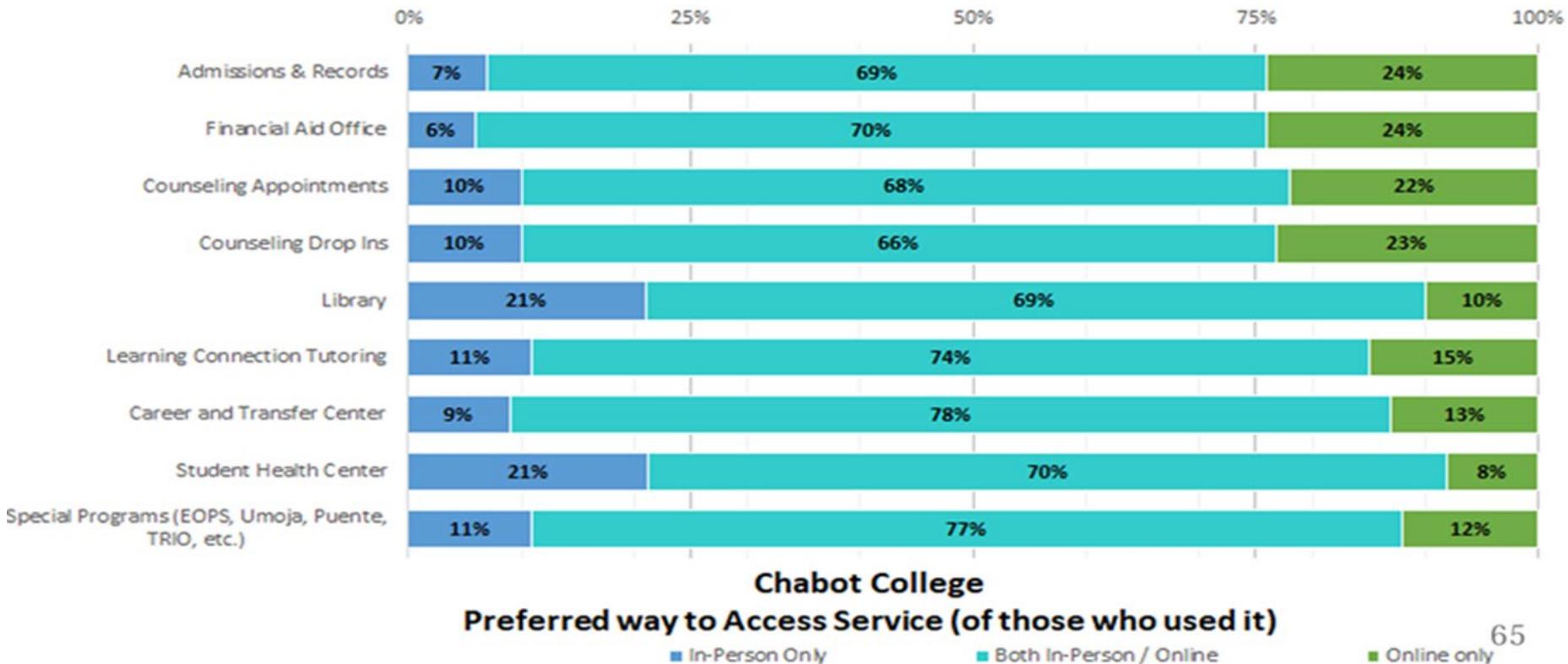
Las Positas College Likeliness of taking a class in the following modes of instruction Fall 2022





Enrollment: Fall 2022 Student Survey

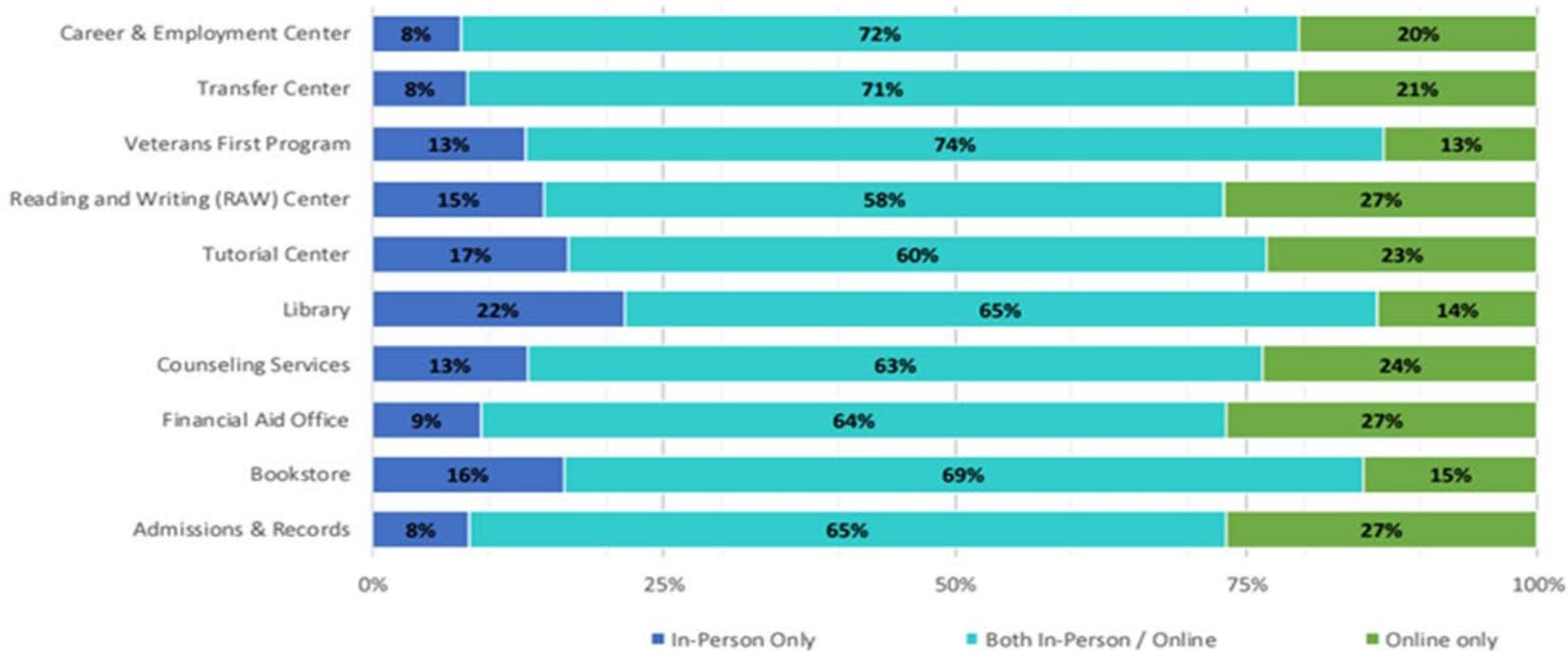
Chabot College Preferred Modality for Student Services





Enrollment: Fall 2022 Student Survey

Las Positas College Preferred Modality for Student Services





Enrollment: Fall 2022 Student Survey

Students that responded to this survey clearly indicate that they want flexibility!





Fiscal Environment

- Strong economy:
 - Cost of living continues at historically high rates
 - Employment strong and just reached levels seen before COVID-19
 - Improvements in supply chain disruptions

Economic headwinds:

- In the last 6 months, Gross Domestic Product (GDP) negative
- Rising interest rates
- Inflation remains at 40-year highs





Fiscal Environment

- Balance of priorities
- Advocacy
 - Fair and stable funding
 - Student housing
 - Removing barriers to enrollment





Marketing and Recruitment Efforts

Director Dionicia Ramos

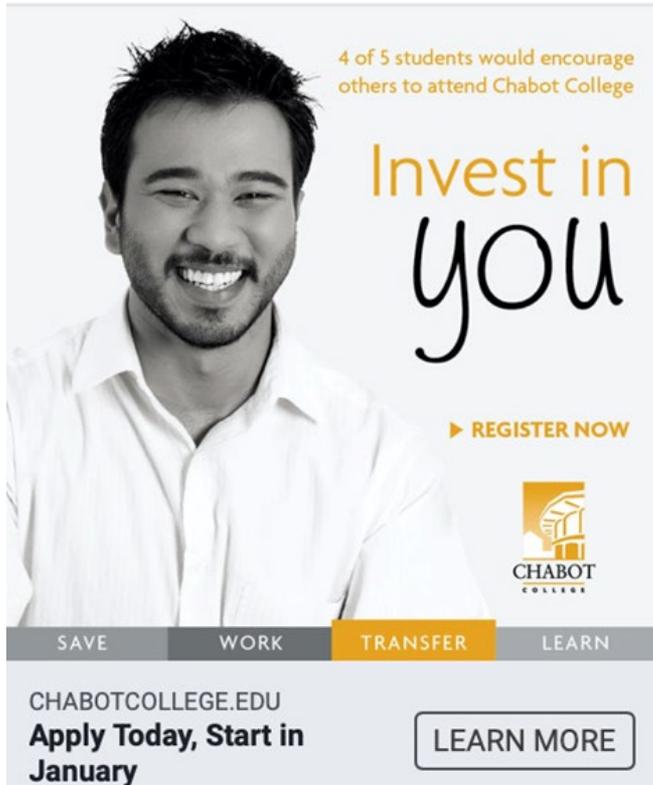
Brand Awareness



Chabot College
Sponsored ·

...

Chabot College makes sure you have what you need to move forward one step at a time. You may qualify for money to pay for college!



4 of 5 students would encourage others to attend Chabot College

Invest in you

► REGISTER NOW



SAVE WORK **TRANSFER** LEARN

CHABOTCOLLEGE.EDU
Apply Today, Start in January

LEARN MORE



4 of 5 students would encourage others to attend Las Positas College

Invest in you

► REGISTER NOW



SAVE WORK **TRANSFER** LEARN



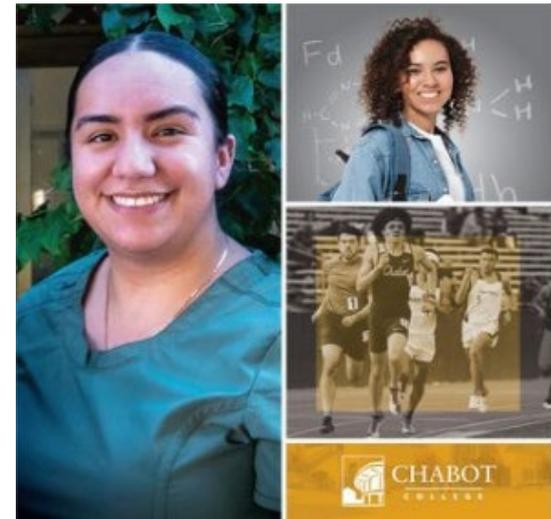
LAS POSITAS COLLEGE

INVIERTE EN tí

AHORRA | APRENDE | TRABAJA | TRASLADATE

Transferencia de admisión garantizada a más de 40 colegios y universidades, incluidas UCs, CSUs y HBCUs

► INSCRÍBETE AHORA MISMO



Annual Market Research



Primary Student Personas

**Pursuing
Associate's Degree**



CHABOT
COLLEGE

LAS POSITAS
COLLEGE

11%

7%

of enrolled students
at each campus

**Pursuing Certification/
Career Advancement**



CHABOT
COLLEGE

LAS POSITAS
COLLEGE

15%

16%

of enrolled students
at each campus

**Pursuing a
Bachelor's Degree**



CHABOT
COLLEGE

LAS POSITAS
COLLEGE

60%

62%

of enrolled students
at each campus



How do students hear about our colleges?



Source	Pursuing AA	Pursuing BA	Pursuing Certificate
Family/Friends	34%	42%	35%
High School Counselor	28%	40%	25%
Current/past Student	19%	22%	20%
Driving by Campus	18%	21%	14%
Internet Search	18%	18%	19%
Mailing	10%	7%	7%
Advertising	5%	6%	6%



How do students hear about our colleges?



LAS POSITAS
COLLEGE

Source	Pursuing AA	Pursuing BA	Pursuing Certificate
Family/Friends	38%	54%	43%
High School Counselor	38%	40%	22%
Current/past Student	24%	23%	16%
Driving by Campus	26%	16%	12%
Internet Search	12%	16%	25%
Mailing	6%	7%	6%
Advertising	6%	6%	6%

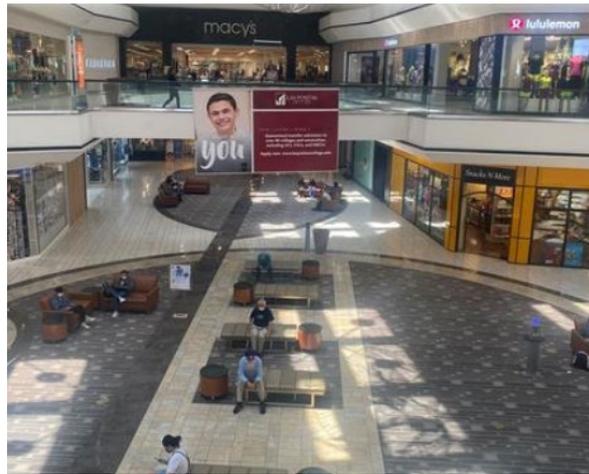
Likely Activities



Tik Tok



Traditional Marketing Methods





2021-22 Digital Marketing Effort Quick Stats

TRANSFER
4 of 5 students would encourage others to attend Chabot College

INVEST IN
you

CHABOT
COLLEGE

CHABOT COLLEGE

- Through the duration of this campaign, our platforms served over 3,292,000 ads.
- Over 50,000 qualified clicks were delivered to the landing page.
- Google, YouTube, Snapchat, and Spotify all performed above average.

TRANSFER
4 of 5 students would encourage others to attend Las Positas College

INVEST IN
you

LAS POSITAS
COLLEGE

Las Positas COLLEGE

- Through the duration of this campaign, our platforms served over 2,475,000 ads.
- Almost 20,000 qualified clicks were delivered to the landing page.
- Google, Youtube, Snapchat, and Spotify all performed above average.





Marketing Support | *Micro-campaigns*

- Noncredit Courses
- Arts & Humanities
- Machine Tool Technology
- CTE Offerings
- Veterans First Program
- CalFresh
- The Actors Conservatory
- Graduations
- Late Start Push
- Courses with Low Enrollment
- Website refresh

CHABOT COLLEGE

Community Education Fair

Learn about noncredit courses and:

- Get help with your Chabot application and registration
- Take a campus tour
- Get your ID Card
- Meet your instructors

Noncredit coursework is for YOU!
Learn a skill and try something new without worrying about cost. Chabot College offers tuition-FREE, noncredit courses and certificate programs.

Join us for the **Community Education Fair** at either of the

LAS POSITAS COLLEGE

VETERANS FIRST

MISSION READY

Prepare for your next mission with Veterans First at LPC.

[Click to Learn More](#)

★ ★ ★ ★ ★ ★ ★



Outreach and Community Engagement



Invest in you! Life gets in the way sometimes and we understand college might seem out of reach. We're here to help!

Chabot College offers certificates and degrees to start a new career, give you the push you need to advance in your field, or help you transfer to a university. We make sure you have what you need to move forward one step at a time.

The best part? You may qualify for money to pay for college. Invest in the most important person in your life. Invest in you at Chabot College

Visit [HERE](#) or call (510) 723-6600

WHY CHABOT?

Class Schedules and Formats to meet everyone's needs:

- **Classes Available to Fit Your Busy Schedule**
Choose from daytime or evening, in-person, online, and hybrid online/in-person classes
- **Low and Zero-Cost Textbook courses**
- **Free Tuition for First-time, Full-time Students**
Enroll for 12 units and submit FAFSA by August 1st

Transfer and Career Pathway Cohorts for all Majors



Invest in *you*

LPC Information Night for Parents & Families with High School Seniors in the Tri-Valley

Las Positas College Information Night for Parents and Families

Join us to learn why Las Positas College is your best choice after high school for transfer preparation and Career Education.

Parents! You don't want to miss this information session hosted by **College President, Dr. Dyrell Foster**

- Why LPC should be your first choice
- Cost/Financial Aid/Scholarships
- Academic Programs
- Transfer/Honors Programs
- Student Life
- LPC plans for Summer & Fall 2022
- Hear from current LPC Students

JOIN US ON-CAMPUS AT LPC ON

**April 25, 2022
at 6:00pm**

Campus tour at 5:00 PM
Live Session at 6:00 PM BLDG 1000
Parking Available in Lot B



Registration is Required.
[chabot.lpc.edu](#)



Telling Our Story

Pleasanton Weekly.com

News

Las Positas College earns All-Steinway status

Music department now part of an exclusive group of schools

By Melissa McKenzie / Pleasanton Weekly

Updated: Wed, May 25, 2022, 3:43 am
Time to read: about 2 minutes



Chabot Baseball Taking Successful Season In Stride

Chabot baseball players, who have won eight in a row, are in a four-team race for the top two spots in the final week of the Coast-North season

By Matt Schwab, Community Contributor

Updated: Mon, Apr 25, 2022 at 12:02 pm PT | Updated: Mon, Apr 25, 2022 at 12:07 pm PT



Chabot slugger Matt Sugden, a Foothill High graduate, has hit seven home runs this season (The Daily Emerald/Darling)

Las Positas College's Hawks Swim Conference Championships

Apr 29, 2022



Head coach Loren Pearson, far right, with the women's swim team, is retiring at the end of the season. Photo by [unreadable] at Las Positas College

The Mercury News

Science

News Crime Politics Environment Science Education Health Transportation California

Emergency Map: McKinney Fire Map: S.J. traffic deaths JaiMychal Green signed The Boys are back! 49%



Astronomy professor Scott Hildreth hosts a science discussion panel about NASA's James Webb Space Telescope in the schools program (Group)

Stargazers meet Webb telescope researcher at Chabot Community College District hosting inclusive panel with NASA researchers in



CHABOT
LAS POSITAS
COMMUNITY
COLLEGE
DISTRICT

Identifying and Eliminating Barriers to Success

Support Services
PRMG Support: Medium
 • Promotion of Events, Programs, & Collateral Development

Step 1: Apply for Admission
PRMG Targeted Support: High
 • Drive inquiry to digital & physical front doors
 • Research & Marketing Strategy plus metrics
 • Improvements: move targeted promotion

Instruction
PRMG Support: Medium
 • Promotion of Events, Special classes, and programs

Step 2: Apply for Financial Assistance
PRMG Support: Medium
 • Promotion of FA, Classes, Transfer, Support programs/Events

Step 6: Register for Classes and Pay Fees
PRMG Support: Medium
 • Promotion of wait-listed classes, late-start & under enrolled classes
 Microcampaigns
 Improvements: more targeted promotions at different levels of registration

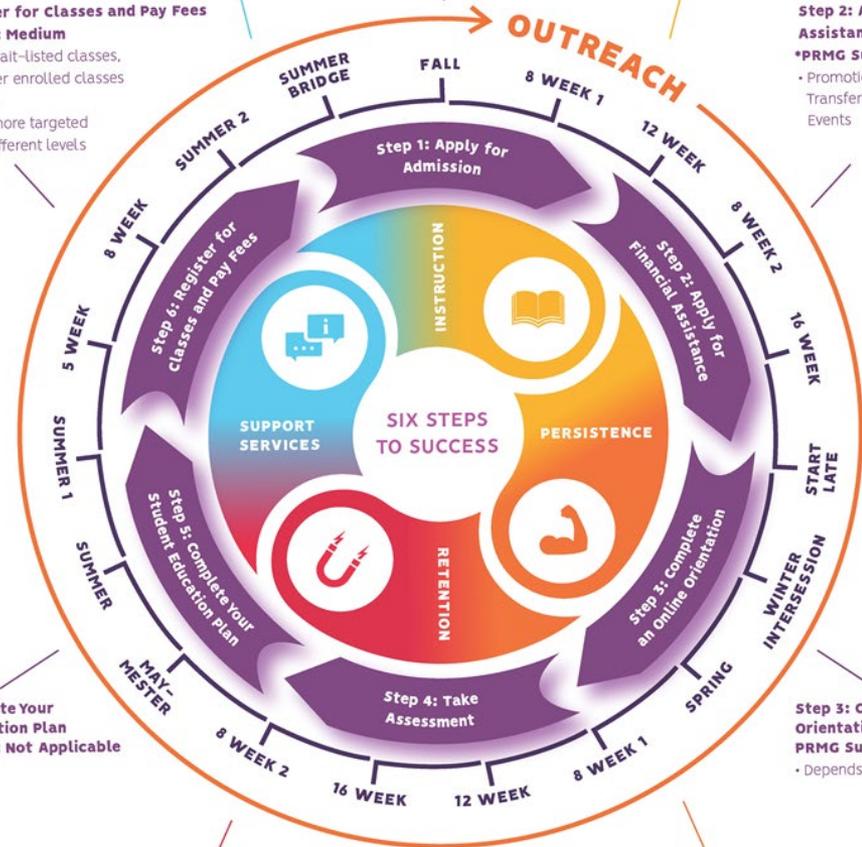
Step 5: Complete Your Student Education Plan
PRMG Support: Not Applicable

Step 3: Complete an Online Orientation
PRMG Support: Low
 • Depends on college

Retention
PRMG Support: Low
 • Promotion of: support programs, and events

Step 4: Take Assessment
PRMG Support: None

Persistence
PRMG Support: High
 • Promotion of FA, Classes, Transfer, Support programs/Events



*: Not Integrated

HOW YOU CAN HELP





Belonging

Vice Chancellor Theresa Fleischer Rowland



Student Leader Stories

2021-22

LPC ASB President

Kyle Johnson

Chabot College

Student Trustee

Vivianna Patino

- Goal orientation
- Proactive connections
- Clear pathways





Supporting Students on the Transfer Journey

STATE

- Vision for Success (2017-2022)
- CCC Multi-Year Roadmap (2022-2027)
- Student Centered Funding Formula (anticipated 2025-2026)

LOCAL

- CC & LPC Educational Master Plans (2021-2026)
- CLPCCD District-wide Strategic Plan (2021-2026)

REGIONAL

- Hayward Promise Neighborhoods
- Mid-Alameda County Consortium (Adult Education)
- K-14 Strong Workforce Programs
- ✓ **East Bay College Agile Network (EBCAN)**
- ✓ **Bay Area K-16 Collaborative**





CCC Vision for Success Transfer-related College Goals

- Chabot and Las Positas Colleges set college specific Vision for Success goals through the participatory governance process
- CLPCCD Board of Trustees Adopted Local Vision for Success Goals for each college on May 21, 2019

Metric	Chabot College Vision for Success Goal	LPC Vision for Success Goal
Metric 2A: Earn an Associate Degree for Transfer	+ 30%	+ 35%
Metric 5.2A: Earn an Associate Degree for Transfer (African American Students)	+ 42%	+ 40%





2021 "Through the Gate" Transfer Research

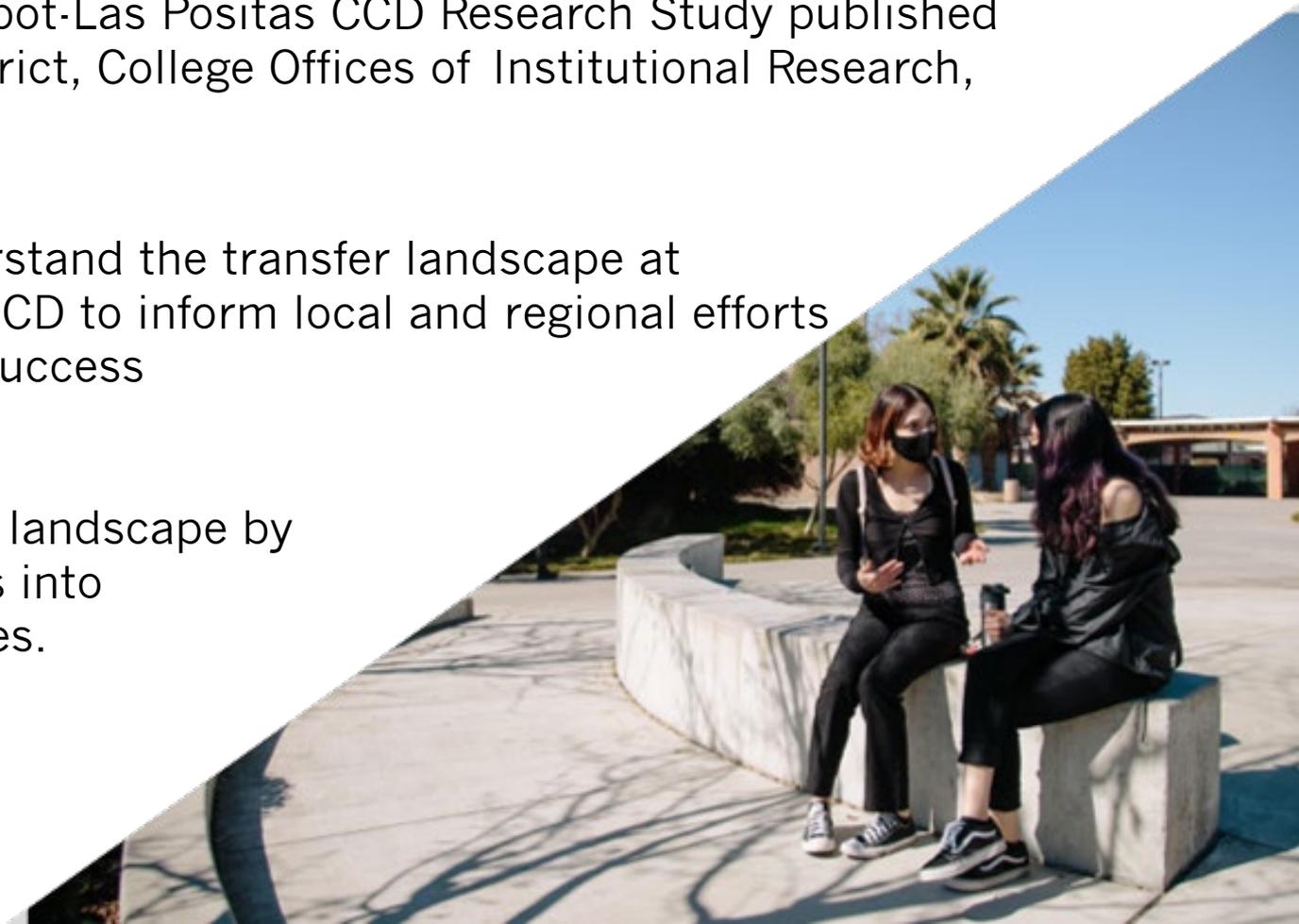
A commissioned Chabot-Las Positas CCD Research Study published May 2021 by the District, College Offices of Institutional Research, and the RP Group

Purpose:

To identify and understand the transfer landscape at Chabot-Las Positas CCD to inform local and regional efforts to increase transfer success

Design:

Mapping the transfer landscape by categorizing students into five transfer categories.





CLPCCD's transfer continuum – 23,943 students

enrolled in the district between summer 2014 and spring 2020

31% Transfer Explorers = 7,381 students

Students on our continuum who were the furthest away from transfer, having completed between 12 and 44 transferable units after at least six years of enrollment

9% Momentum Students = 2,198 students

Students who demonstrated momentum toward a transfer goal by completing 45 to 59 transferable units and maintaining a 2.0 GPA

	District - Overall		Chabot		Las Positas	
	#	%	#	%	#	%
Transfer Explorers	7,381	31	4,616	32	2,765	29
Momentum	2,198	9	1,373	10	825	9
Near-the-Gate (NTG)	1,596	7	1,059	7	537	6
At-the-Gate (ATG)	1,685	7	1,022	7	663	7
Transfer Achievers	11,083	46	6,371	44	4,712	50
Total	23,943		14,441		9,502	



CLPCCD's transfer continuum – 23,943 students

enrolled in the district between summer 2014 and spring 2020

60% are high leverage transfer students

(i.e., near-the-gate, at-the-gate, transferred within six years).

	District - Overall		Chabot		Las Positas	
	#	%	#	%	#	%
Transfer Explorers	7,381	31	4,616	32	2,765	29
Momentum	2,198	9	1,373	10	825	9
Near-the-Gate (NTG)	1,596	7	1,059	7	537	6
At-the-Gate (ATG)	1,685	7	1,022	7	663	7
Transfer Achievers	11,083	46	6,371	44	4,712	50
Total	23,943		14,441		9,502	



Additional opportunity to serve the 3,281 students across CLPCCD who made significant progress (ATG+NTG) but have NOT made it through the transfer gate.



High leverage CLPCCD students with intent to transfer

Of the 14,363 *high-leverage students* enrolled in the district between summer 2014 and spring 2020, 23% were stuck near-the-gate or at-the-gate.

Students Near the Gate = 1,596

Transfer-prepared students who completed 60± transferable units, but who were missing transfer-level English and/or math and not yet transferred

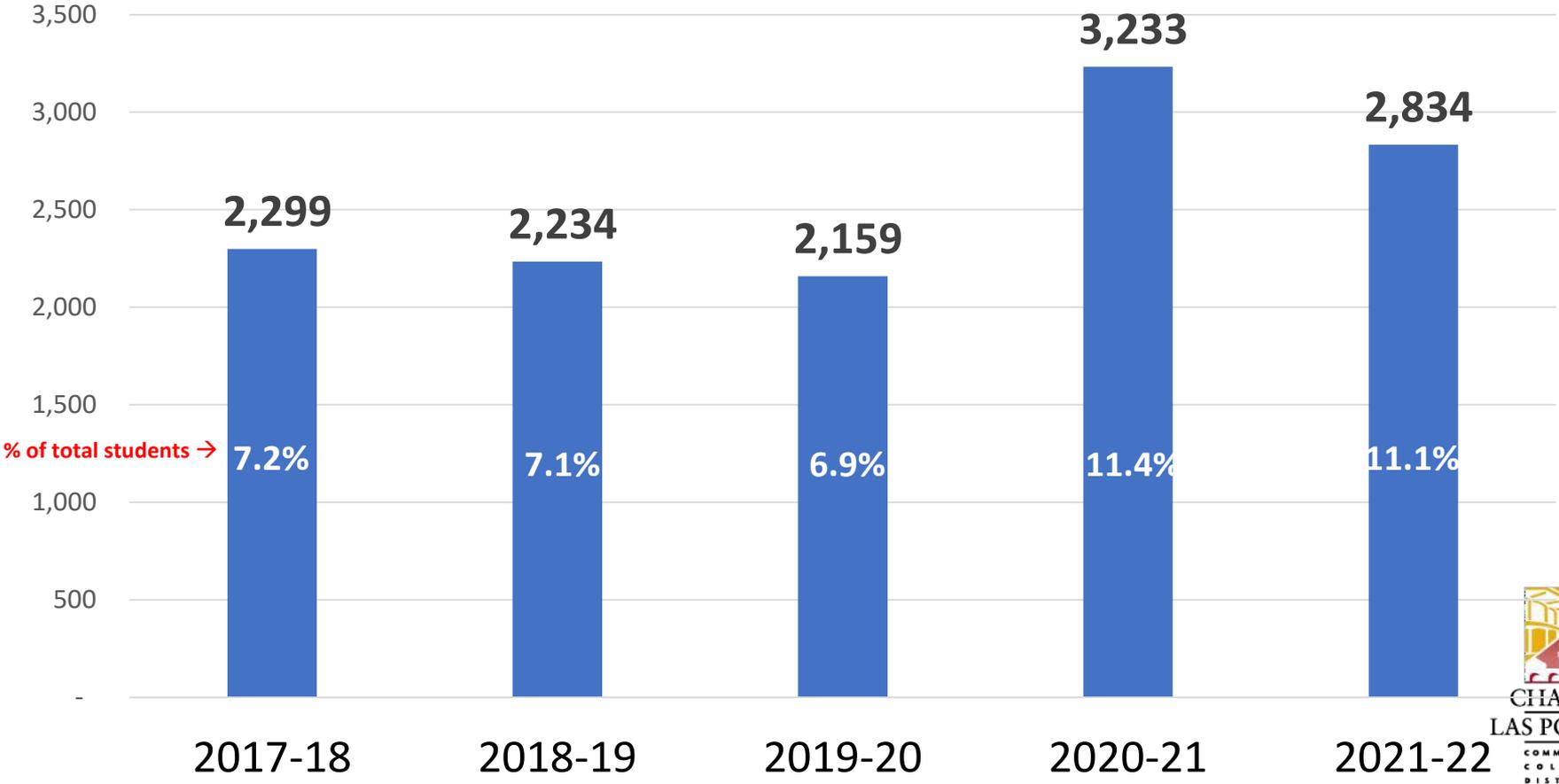
Students at the Gate = 1,685

Transfer-ready students who completed 60± transferable units (including transfer-level English and math) and/or an AD-T, but had not yet transferred

	District - Overall		Chabot		Las Positas	
	#	%	#	%	#	%
Near-the-Gate (NTG)	1,596	11	1,059	9	537	13
At-the-Gate (ATG)	1,685	12	1,022	11	663	12
Transfer Achievers	11,083	77	6,371	80	4,712	75
Total	14,363		8,452		5,912	



Headcount of Students Taking Classes at Both Chabot and Las Positas Colleges



East Bay College Agile Network (EBCAN)

PURPOSE: Produce an equity-centered network design between CUSEB and CLPCCD focused on greater transfer agility, supporting students to find their best path forward to include coordinated support across the network, cross enrollment, “soft landings” upon transfer and innovations to reach and increase higher ed completion.

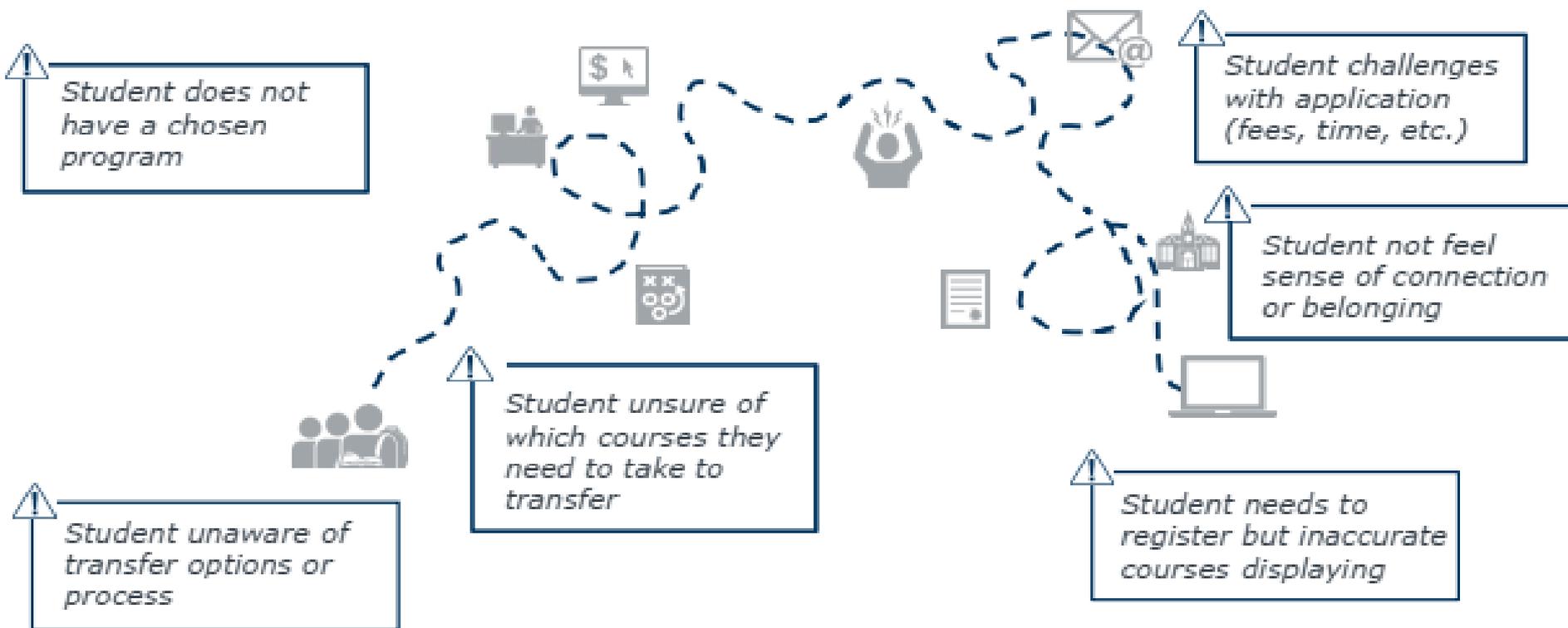


CHABOT
LAS POSITAS
COMMUNITY COLLEGE DISTRICT

CAL STATE
EAST BAY

But Experience Transferring Has Its Challenge

Students able to find path to success but fall through cracks



Student Focus Group Quotes

"I couldn't get an appointment every semester"

"The day seeing the CSU counselor was great..so helpful"

"Don't expect the counselors to have all the answers. Do a lot of research and create your own allies to help you get through it"

"Didn't meet with counselor until last semester. Was going off a transfer sheet. There was not a lot of information provided. There were a lot of services but didn't know until much later. Transfer sheet is a general guide for transfer. Had to do manual matching, etc."

East Bay College Agile Network (EBCAN)

Intersegmental Teams

Faculty, Classified Professionals, Administrator Leadership

Data Team –
Bruce Griffin, Nathaniel Rice

Data Sharing Agreement
signed and CLPCCD Board
approved

Informing tool design with
transfer in mind: CRM
Advise, Compass

Looking ahead: Data exchange
and launch of a pre-transfer
transcript analysis – guiding
students with increased
clarity and connection



East Bay College Agile Network (EBCAN)

Intersegmental Teams

Faculty, Classified Professionals, Administrator Leadership

Pathways Team

Kristina Whalen, Abby Garcia Patton, Joel Gagnon, Alice Hale, Jennifer Lange, Kristy Woods

10 Transfer Pathways articulated, mapped and published

Looking ahead: Bring CC and LPC faculty together with CSUEB faculty to streamline transfer pathways. Faculty determine and design academic soft-landings to increase transfer achievement and students "making it" to CSUEB.

Communications Team

Dionicia Ramos, Mujeeb Dadgar

Three EBCAN Newsletters

Looking ahead: Tailor transfer communications for students, reach out to disconnected students



East Bay College Agile Network (EBCAN)

Intersegmental Teams

Faculty, Classified Professionals, Administrator Leadership

Student Support Team

- Ramp up co-hosted Community College – CSU Transfer Info Sessions
- Engage successful CC and LPC alumni at CSUEB as ambassadors and mentors
- Increase Transfer Center capacity, CSUEB specific transfer guidance
- Deep dive research and student focus groups exploring financial aid planning for transfer students: current assets and barriers
- Increase cross-enrollment to help students explore in the pathway and get 4-year college ready
- Increase presence of CSU Liaison, Jamee Robbins, at CC and LPC
- Share transfer student rosters across CC-CSU counselors/advisors

Frances Fon



Terrance Thompson



Katie Avila



Nancy Jimenez





CSUEB hosts LPC EOPS Students

First Transfer Student Tour of 2022

Increasing belonging and student identity through Campus Exchange Tours, leveraging affinity groups, e.g. EOPS/EOP, and student mentors

LPC Students respond to the question,
"What was your favorite part of the CSUEB campus tour?"

Terrance Thompson



Jill Oliviera



Jamee Robbins



East Bay College Agile Network (EBCAN)

Reflecting on Successes and Planning Forward

SAVE THE DATE

ANNUAL CONVENING

Tuesday, September 27, 2022, 1 – 3 pm

TBD: In person, via zoom, or hybrid modality

If in person: networking, lunch, and refreshments will be provided.

Invited: EBCAN Team Members, Contributors, and Interested Supporters across Chabot College, Las Positas College, CSUEB and the CLPCCD District.

Purpose

Reflect on successes and help guide and inform the initiative's next steps. Determine EBCAN directions for the next 1-2 years. Share and reflect on 2021-22 successes across all four EBCAN teams:

- ❑ System and Supports
- ❑ Technology and Data
- ❑ Pathways
- ❑ Communications

Outcomes

- ❑ Pose actionable goals on how EBCAN will affect deeper transfer equity outcomes through supported activities and tasks at the colleges and in what ways student outcomes will be improved.
- ❑ Inform what EBCAN teams propose to do for 2022-23 towards supporting students in increased transfer achievement.
- ❑ Agree on who will do what and when to produce a work plan and timeline for related activities.
- ❑ Hear and contribute to plans to further resource development and alignment with complementary college success initiatives.



Bay Area K-16 Collaborative

- Independent Review
 - Round #1: Q&A
 - Round #2 of feedback:
 - Keep _____
 - Even better if _____
- We will need 2-3 volunteers to incorporate feedback back to the group





One grant award per region: \$18M +



CLPCCD Lead and Fiscal Agent
1) Planning Grant – Fall 2022
2) Implementation Grant - Fall 2023

- Education Partners: Unified School Districts, Community College Districts, CSU & UC in the region)

- In demand Pathways – Business Management, Education, Engineering, Healthcare

- Industry Partners (at least 25%)



Bay Area K-16 Collaborative



CLPCCD is leading a historical nine county Bay Area regional collaborative focused on four pathways and linking UCB, UCSF, CSUEB, SFSU, SJSU, Community College Districts, and Unified School Districts with Industry to increase access, aligned student experiences, and focus on Baccalaureate degree obtainment.



- Determine **access needs and priorities**, especially for the Bay's most vulnerable students
- **Address systems alignment opportunities**
- **Engage stakeholders**, including industry partners and employers
- Study and **fund promising practices**
- Demonstrate **outcomes by subregions** organized by three CSU Service Areas
- Establish **MOU/s**



Thank you!

For more info: CLPCCD website
Educational Services & Student Success

Dr. Theresa Fleischer Rowland, Vice Chancellor



CHABOT
LAS POSITAS

COMMUNITY
COLLEGE
DISTRICT





Budget Update

Vice Chancellor Jonah Nicholas



California's FY 2022-23 Budget

- State Budget Overview
 - Total expenditure budget greater than \$300 billion, a 17% increase over last year
 - General fund expenditure budget of \$235 billion, a 20% increase over last year
 - Reserves of \$37.2 billion, with the Rainy Day Fund now at the constitutional maximum of 10% and the Public School System Stabilization Reserve making up \$9.5 billion of the reserve total
- Community Colleges
 - \$4 billion in Proposition 98 augmentations over prior year, the majority of which is provided as one-time funds



Hold Harmless

- Revenue protection for districts through FY 2024-25
- A district's FY 2024-25 revenue level would become its new base, or floor, below which it could not drop.
- Beginning in FY 2025-26, districts who do not generate funding through the SCFF greater than their FY 2024-25 revenue floor, would no longer be given cumulative COLAs
 - COLA would essentially become one-time money in years in which it was given (clarification is currently being sought on this point)



Major Ongoing Items

- COLA of 6.56%
 - Nearly \$8 million in additional ongoing revenue for the District
 - COLA is also provided to various categorical programs
- SCFF Metric increases
 - \$400 million dedicated to increasing the \$ per FTES as well the \$ per points in the supplemental and success components of the formula
 - \$200 million dedicated to increasing the basic allocation (based on college size)
 - This \$600 million has the desired effect of some districts moving out of hold harmless and onto the SCFF



Major One-Time Items

- Physical Plant and Instructional Equipment funded at \$840 million
 - District should receive approximately \$12.6 million and have until June 30, 2027 to expend or encumber
- COVID-19 Block Grant funded at \$650 million
 - District should receive approximately \$8.5 million to address issues related to the COVID-19 pandemic, including the mitigation of learning loss.
 - Districts can use the funds for student support efforts, reengagement strategies, professional development opportunities, technology investments, and health and safety measures. Districts have 5 years to expend or encumber.



Major One-Time Items cont.

- \$171.5 million for “local district efforts and initiatives”
 - More information needed...could be competitive grants.
- Retention and Enrollment strategies at \$150 million
 - District should receive approximately \$2 million to address declining enrollment
- Technology and Data Security funded at \$75 million
 - Districts should receive approximately \$1 million to be used for modernization of the CCCApply system, security upgrades for education technology systems, costs for monitoring security risks, and efforts to improve the quality of online and distance education



Total Ongoing and One-Time Increases

Major Items in Enacted State Budget		
Ongoing Increases	Amount	Type
COLA of 6.56%	\$8.00M	Unrestricted
Technology/Data Security	\$0.35M	Restricted
subtotal Ongoing	\$8.35M	
<hr/>		
One-Time Increases	Amount	Type
Physical Plant/Instr. Equip.	\$12.60M	Restricted
COVID-19 Block Grant	\$8.50M	Restricted
Retention/Enrollment	\$2.00M	Restricted
Technology/Data Security	\$1.00M	Restricted
subtotal One-Time	\$24.10M	
<hr/>		
Total Ongoing and One-Time	\$32.45M	



Adoption Budget Overview:

- Unrestricted fund is balanced districtwide
 - Surplus of approximately \$6.5M or about 5.0% of the expenditure budget; all sites with balanced budgets
 - Surplus achieved through a combination of factors:
 - Significant COLA of 6.56%
 - Unfilled vacancies
 - Reliance on federal stimulus dollars where appropriate
 - Hold harmless funding
- Ending Projected Fund Balance of \$30.1M
 - Equates to a reserve level of 23.3%, well above the 8% target reserve in AP 6305
 - As we complete the FY 2021-22 closing process, this figure can and likely will shift

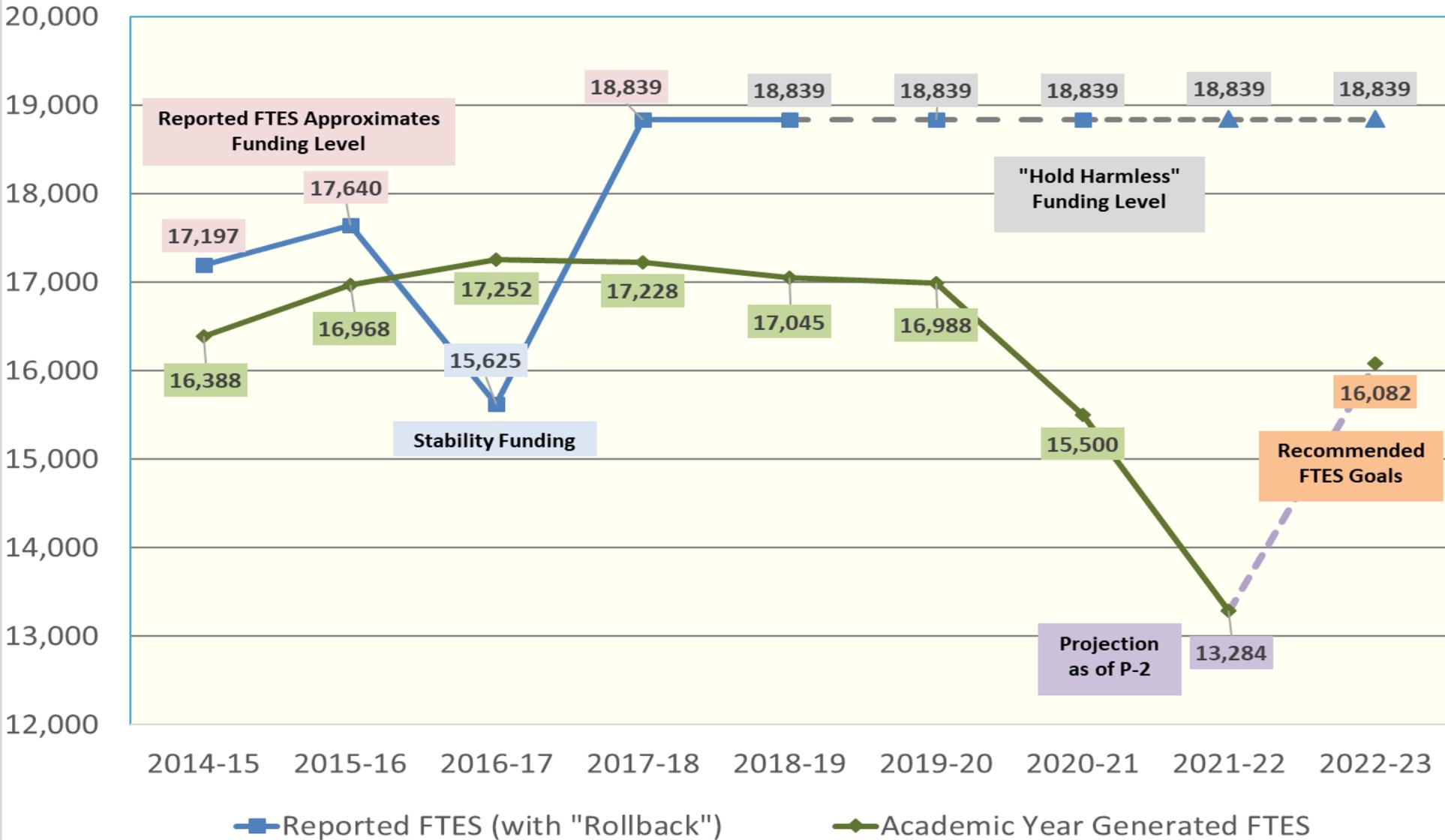


Major Assumptions:

- FTES Assumptions
 - Chabot College – 9,540 FTES
 - Las Positas College – 6,542 FTES
- Revenue Assumptions
 - COLA of 6.56% - Approximately \$8M in additional apportionment revenue
 - Enrollment Growth of 0%
- Expenditure Assumptions
 - Step and column increases built into position control
 - Mandated increases in CalPERS and CalSTRS



Historic Annually Generated District FTES vs Reported FTES (with "Rollback")





Conclusion

- Recapturing enrollment during the Hold Harmless period (through FY 2024-25) is key
 - Significant investment from the State to help do so
- The District is in a financially solid position with sufficient reserves
- Continue our advocacy for enhancement to the SCFF, particularly in the supplemental section
- Remain committed to serving our students and staying competitive with our peers to attract the best talent to work in our District



Reed L. Buffington Award



“In Recognition of Professionalism of the Highest Order and Outstanding Contribution toward the Achievement of the Objectives of the Chabot-Las Positas Community College District”



Reed L. Buffington Award



“In Recognition of Professionalism of the Highest Order and Outstanding Contribution toward the Achievement of the Objectives of the Chabot-Las Positas Community College District”

Presenter:

Mark Stephens

Faculty Senate Officer
Chabot College





Reed L. Buffington Award Recipient



Carmen Johnston

English Faculty
Chabot College



Reed L. Buffington Award



“In Recognition of Professionalism of the Highest Order and Outstanding Contribution toward the Achievement of the Objectives of the Chabot-Las Positas Community College District”

Presenter:
Tracey Coleman
Academic Senate President
Las Positas College





Reed L. Buffington Award Recipient



Thomas Orf
Geology Faculty
Las Positas College



Chancellor's Awards





CHANCELLOR'S AWARD

“Recognize creativity and promote excellence”

Chabot College

Sadie Ashraf
Cesar Blanco
Paul Chu
Sarah Flores
Safiyyah Forbes
Adrian Huang
Michael Lai

Caroline Morrison-Pegg
Ariel Nelson
Heather Oshiro
Melissa Patterson
Cresali Roldan-Sun
Lisa Ulibarri



CHANCELLOR'S AWARD

“Recognize creativity and promote excellence”

Las Positas College

Howard Blumenfeld
Kenneth Cooper
Gabriela Discua
Christine Hornbaker
Andrea Migliaccio
Drew Patterson

Kali Rippel
Aubrie Ross
Hermina Sarkis-Kelly
Todd Steffan
Kristina Whalen



CHANCELLOR'S AWARD

“Recognize creativity and promote excellence”

District Services

Kathleen Cramsey
David Hendrickson
Kaitlyn Lundell
Estella Sanchez
Lucia Teixeira



SAVE THE DATE

*Chancellor's
Award Luncheon*

NOVEMBER 3, 2022



UNITY AWARD

“Recognizes individuals who remove barriers and promote collaboration”





UNITY AWARD

“Recognizes individuals who remove barriers and promote collaboration”



Mr. Scott Hildreth
Astronomy and Physics
Faculty
Chabot College





UNITY AWARD

“Recognizes individuals who remove barriers and promote collaboration”





UNITY AWARD

“Recognizes individuals who remove barriers and promote collaboration”





UNITY AWARD

“Recognizes individuals who remove barriers and promote collaboration”



Ms. Carolyn Y. Scott
Executive Assistant to the
Vice President of Academic Services
Las Positas College



Congratulations



Afternoon Sessions

11:30 a.m. to 1:00 p.m.

Lunch/Networking Opportunities

1:00 p.m. to 2:15 p.m.

Chabot College Meeting – Gymnasium

Las Positas College Meeting – RM 4119

District Services Meeting – RM 2420

2:30 p.m. to 3:45 p.m.

Districtwide Discipline Meetings/Networking with Colleagues

3:45 p.m. to 5:00 p.m.

Individually Scheduled Meetings

