

MEASURE



CITIZENS' OVERSIGHT COMMITTEE

18TH ANNUAL REPORT TO THE COMMUNITY 2022





MESSAGE FROM THE CHANCELLOR

On March 2, 2004, the voters of Alameda County approved a bond measure to implement a capital improvement program for Chabot-Las Positas Community College District (CLPCCD), Chabot College in Hayward, and Las Positas College in Livermore. Your vote for Measure B, the \$498 million-dollar bond, allowed the district to repair leaky roofs, worn wiring, and plumbing; renovate aging, deteriorating classrooms and libraries; and repair, acquire, construct, and equip college buildings and computer labs. As the last construction project ends, we are in the process of closing the Measure B program.

2021-22 Fiscal Year was defined by the adaptation to impacts of COVID-19 across our campus community, with many programs operating through a hybrid format (in-person and online) in response to the global pandemic. The ongoing construction projects also experienced impacts, while the overall construction program was only delayed two calendar days by the shelter-in-place order, contractor illness, material delays, and remote meetings did have an impact on the completion of the Chabot College Biology Building and the final small projects under construction. At the end of the fiscal year we achieved the milestone of the complete spend-down of the Measure B Bonds.

Having started our \$950 million Measure A bond program approved in June 2016, you will get a glimpse into projects starting under the program in this annual report. With your generous support of Measure A, we will be able to continue to upgrade Chabot and Las Positas Colleges. Measure A will enable us to continue preparing students, veterans, and workers for good-paying jobs and transfers to four-year universities. Ongoing, we will report to you our progress with Measure A.

Measure A projects launched into construction or completed construction in the 2021/22 fiscal year include the following: the Chabot College Baseball stadium hit a home-run with the new complex providing all-weather training facilities for our student athletes. The Las Positas College Agricultural Science – Horticulture Facility was completed and greeted hands-on-learners for the summer 2022 semester classes. The Chabot Library moved into construction with the installation of the utilities and building foundation systems. The Las Positas Academic Support and the Public Safety Complex/Advanced Manufacturing projects made great progress to serving students on the campus as they return for in-person services and learning. Finally, the Las Positas College Agriculture Science – Viticulture project has been approved and began construction in the fall of 2022.

The CLPCCD extends our sincerest appreciation to the Measure A/B Citizens' Bond Oversight Committee. On behalf of the Board of Trustees and the Measure A/B Citizens' Bond Oversight Committee, thank you for your continued support!

Sincerely,
Ronald P. Gerhard

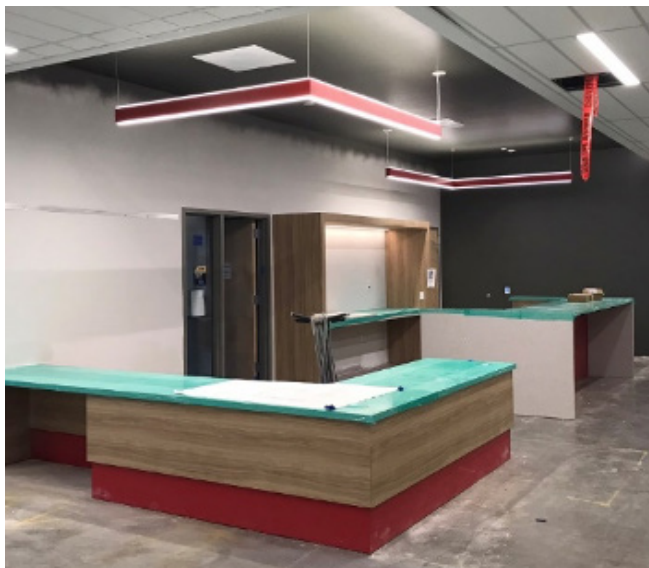
A stylized, handwritten signature in black ink, appearing to read 'R. Gerhard'.

*Chancellor
Chabot-Las Positas Community College District*

2022 PROJECT HIGHLIGHTS

LAS POSITAS COLLEGE

New Academic Support and Office Building 2100



The new Academic Support and Office building is being built in the location of old buildings 2100 and 2200. The project consists of the following elements and programs: English Center incorporating classrooms, computer lab, tutoring and study areas. Math Center incorporating classrooms, labs and the Math Emporium program. Computer Studies including computer labs, networking, maker space and open labs with the expansion of library functions including reference desk, study areas, computer lab, expanded staff offices and library operational support spaces. Also in this building will be faculty offices, Dean's suites, student gathering and support spaces.

In the construction phase, the Lease Leaseback contractor was issued a notice-to-proceed on June 16, 2021. The contractor has completed demolition, site grading, site utilities, concrete foundations, structural steel, building framing, drywall, mechanical, electrical and plumbing, exterior roofing, stucco, glazing and painting and finishes to about 80% completion. Site concrete, seat walls and brick paver work is progressing. The library renovation portion was completed at the end of Summer 2022 and the expansion portion of the library is about 80% complete.

The New Academic Support and Office Building construction is scheduled to be completed in the Summer of 2023.

2022 PROJECT HIGHLIGHTS

LAS POSITAS COLLEGE CONTINUED

Public Safety Complex/Advanced Manufacturing and Transportation Facilities (PSC/AMT)

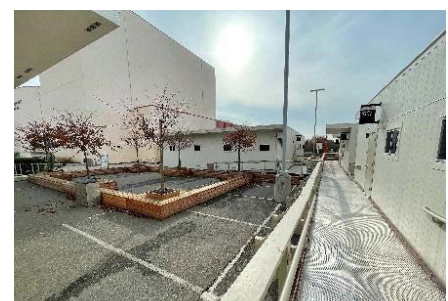
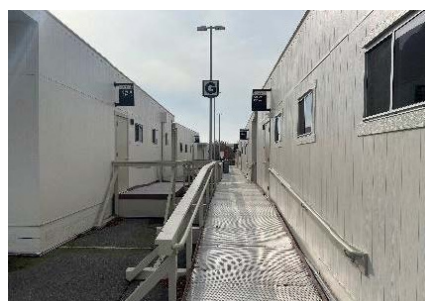


The new Public Safety Complex/Advanced Manufacturing and Transportation Facilities (PSC/AMT) will replace outdated facilities in Buildings 600A, 800 and 2200. The Public Safety programs will include the Administration of Justice, Fire Service Technology and Emergency Medical Services programs. A Risk Management Training Apparatus is incorporated as part of the Fire Service Technology program. The Advanced Manufacturing and Transportation programs will include Auto Technology, Advanced Manufacturing and the Welding Technology programs. There will be shared support for both programs that includes a computer lab, classrooms, faculty offices, conference and student gathering spaces.

In the construction phase, the Lease Leaseback contractor has completed erecting the structural components, exterior and interior wall framing, exterior building envelope, along with electrical, mechanical, and plumbing rough-ins. Interior finishes of the project are progressing which include electrical, mechanical, and plumbing device installations, painting, flooring installation and cabinetry. The site work which includes utilities, AC pavement, irrigation distribution and concrete flat work are in progress. Additionally, the erection and assembly of the Risk Management Training Apparatus has progressed and is nearing completion.

The Public Safety Complex/Advanced Manufacturing and Transportation Facilities (PSC/AMT) construction is scheduled to be completed in the Summer of 2023.

Temporary Faculty Village



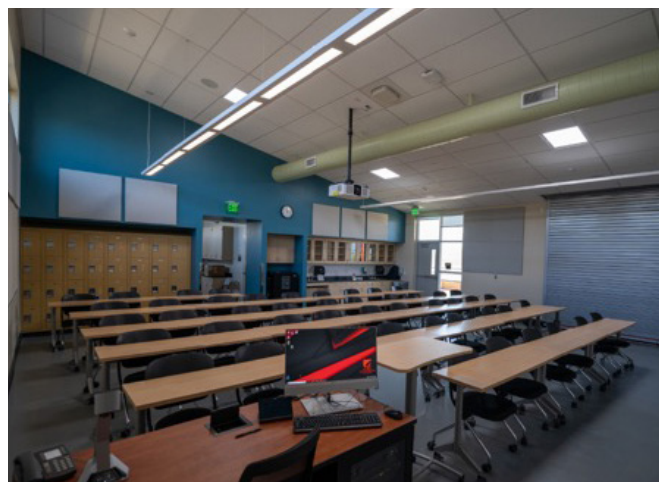
The Temporary Faculty Village was built in the location of existing parking lot G. The project consists of six modular office buildings, a conference room building and restroom building. The purpose of the village is to house faculty displaced by the new Academic Support and Office building during construction.

This project was approved by the Division of the State Architect in October 2020. Modular buildings and site work are complete and were placed in service in July 2021.

2022 PROJECT HIGHLIGHTS

LAS POSITAS COLLEGE CONTINUED

Agriculture Science: Horticulture Project



The New Horticulture Facility will replace the facilities currently located in Building 800. It is located outdoors near the Maintenance and Operations facility and the Track and Field at the upper northeast part of campus. The project includes an additional parking lot for faculty and students. The Horticulture Facility includes a classroom, labs, offices, resource area, a greenhouse and shade structures. The outdoor growing areas will have soil bins, equipment storage and an outdoor learning patio.

The Horticulture Project was completed in Summer 2022 and classes began in the Fall Semester 2022.

2022 PROJECT HIGHLIGHTS

LAS POSITAS COLLEGE CONTINUED

Agriculture Science: Viticulture Project



The New Viticulture Facility will replace the existing facilities currently located in/outside of Building 800. The Viticulture Facility will be located at the main entrance off the Campus Hill Road. A new roadway, pedestrian pathway and limited parking will connect the new facilities to the existing campus. The project will include general site grading and utility infrastructure, classroom and lab, office and resource areas, crush pad, equipment storage, cold storage, barrel storage and an outdoor patio. The classroom will be a flexible space converting into a tasting room and event space.

In the construction phase, the contractor, Beals Martin, received the Notice to Proceed (NTP) on 11/01/22. Beals Martin has mobilized to the site and set up temporary fencing and trailers. Rough grading for the site, staking for building pad and coordination for underground utilities is in progress.

The Viticulture Project is anticipated to be completed in the Winter of 2023/24.

Landscape Renovation Project



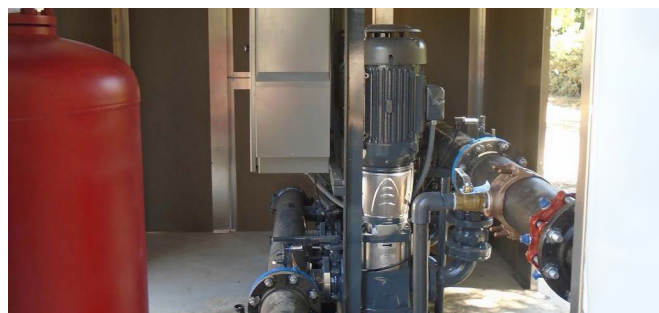
The landscape renovation project was developed after the removal of the B100 portable classroom buildings. The area to be renovated at the entrance to the campus will include lighting, new seating areas, shade trees, and more. New campus signage and flagpoles will be included in this project. The project will continue up to the front of the Multi-Disciplinary for use by students, staff, faculty and the community. The project has included alternates for an outdoor classroom and a labyrinth for use by all.

The project will go out to bid in mid-January 2023 with bids due in February 2023. Construction is anticipated to start in April 2023 with completion in the Fall of 2023.

2022 PROJECT HIGHLIGHTS

LAS POSITAS COLLEGE CONTINUED

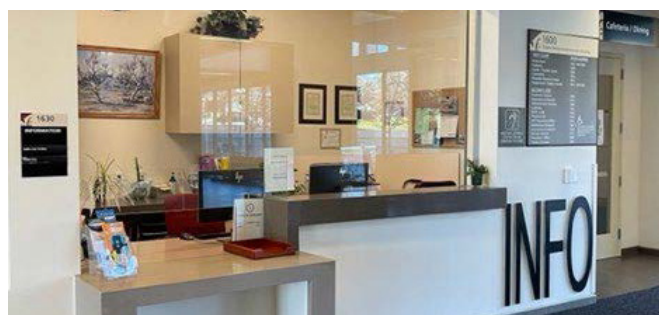
Domestic Water Booster System Project



The project is intended to provide a booster pump system to raise the overall campus domestic water pressure. Pressure reducing valves will be installed at selected buildings to prevent overpressure of plumbing fixtures.

The Domestic Water Booster System Project is operational and the project is complete.

Building 1600 – Architecture Barrier Project



This project consisted of improvements to accessible counters, safety and security of service windows at the Student Services and Administration Building. Service windows include: Information Desk, Student Services Center, Financial Aid and Admission and Records.

The Architecture Barrier Project is complete.

District-Wide Emergency Call Stations



The District-Wide Emergency Call Stations project includes installation and programming of new emergency call stations and retrofitting of existing call stations at both Chabot and Las Positas campuses. The project also includes the installation of a new Emergency Call Station server at the Las Positas campus along with the interfacing of the servers to the existing fire alarm control panels.

The District-Wide Emergency Call Stations Project is complete.

2022 PROJECT HIGHLIGHTS

CHABOT COLLEGE

New Biology Building Phase I



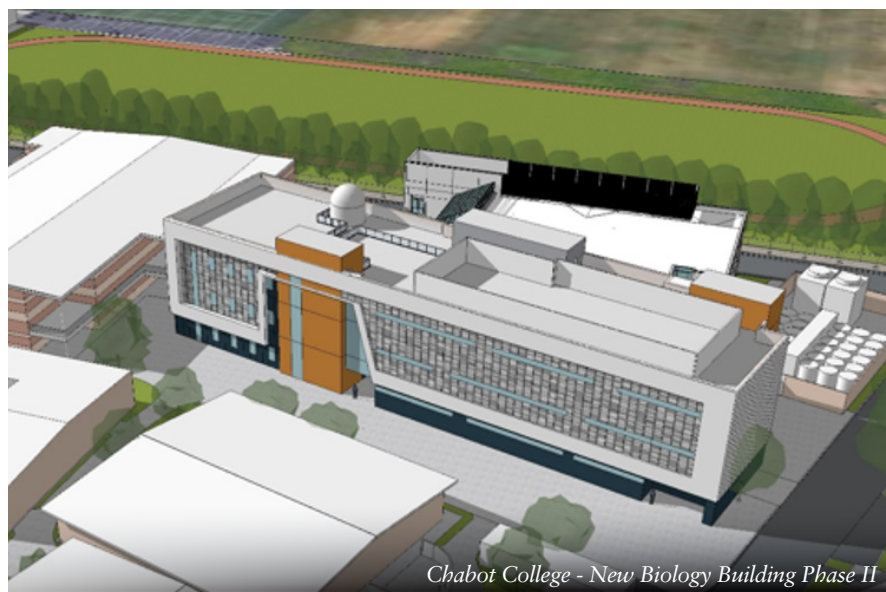
Chabot College - New Biology Building Phase I

The new Biology Building at Chabot College includes five new teaching laboratories with adjacent prep rooms, a Cadaver room, greenhouse and teaching support spaces. It is located adjacent to existing Biology Building 2100 where parking lot C used to be. The Board approved the Construction contract in February 2018 and construction commenced on March 12, 2018.

The project is complete, and classes began in Spring of 2022.

New Biology Building Phase II

The New Biology Facility Phase II Building will be home to Microbiology, Geology, and Engineering. The building will be placed within the footprint of the existing Building 2100 after it has been demolished. There are over 35 new offices planned for the Math and Science Faculty including, adjunct faculty office space. The Mesa Center will also be located on the ground floor of the building. The project is currently at the end of the Construction Document Phase. The Division of the State Architect submission of the documents is scheduled for December 15, 2022 and construction is slated to begin in the Summer of 2023.



Chabot College - New Biology Building Phase II

2022 PROJECT HIGHLIGHTS

CHABOT COLLEGE CONTINUED

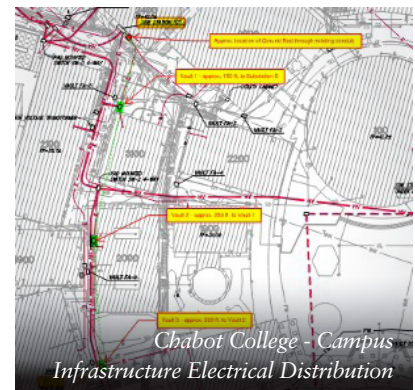
Chabot College - New Library and Learning Connection Project



The new Library and Learning Connection Center is being built in the middle of Chabot College's grand court, adjacent to building 1700. The new building will contain a library, offices, classrooms, computer labs, tutoring and study spaces. The facility will be four (4) stories on the north side of the building and three (3) stories on the south side. The project will also consist of the associated site work adjacent to the new building. Rudolph and Sletten has been brought on board as the Lease Leaseback General Contractor. Per Division of the State Architect recommendation, the project was divided into two increments. Increment 1 was the soil preparation work for the foundation system. Increment 2 is the building and adjacent site work. Steel erection is currently in progress.

Chabot College – Campus Infrastructure Electrical Distribution

The Infrastructure Electrical Distribution project consists of providing a new electrical service to building 1800 prior to the removal of building 2100, which makes way for the new building 2100 Biology Phase II project. Building 1800's electrical service comes from building 2100. The design contract was awarded to Salas O'Brien. The project is currently in the Design Development Phase.



2022 PROJECT HIGHLIGHTS

CHABOT COLLEGE CONTINUED

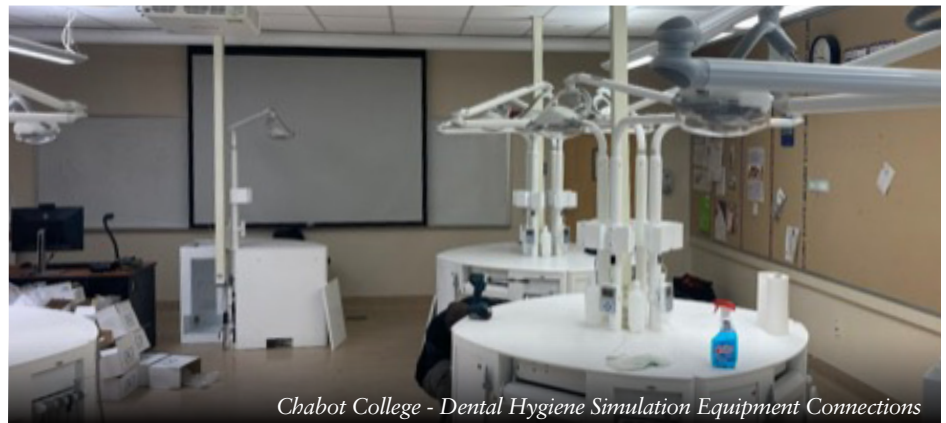
Joint Use Hayward Fire Academy



The City of Hayward and Chabot-Las Positas Community College District have reached agreement on a partnership to jointly develop a new regional center for firefighter, paramedic, rescue, and emergency response education and training. The new \$70.9 million Regional Fire Training Center will be constructed at the City's Hayward Executive Airport as a campus with classrooms, offices, a training tower and other facilities for urban search and rescue, and other types of emergency response, as well as, a new Hayward Fire Station #6. The training center will become the new home of and allow for expansion of Chabot's fire academy. Through the partnership, Hayward Fire Department will add both a world-class training facility and a new fire station that can serve Hayward Executive Airport, surrounding neighborhoods and industrial areas west of Interstate 880. Amongst those who will benefit will be high school students in the Eden Area Regional Occupational Program career preparation courses taught by Hayward firefighters. The contractor is currently working on interior rough-in on multiple buildings that comprise this project and exterior site work.

Chabot College Dental Hygiene Simulation Equipment Connections

This project includes the installation of new electrical, low voltage and plumbing systems needed for new dental simulation equipment purchased by the District. This project is complete.



2022 PROJECT HIGHLIGHTS

CHABOT COLLEGE CONTINUED

Chabot College Microgrid



This project includes the procurement and installation of three (3) shipping container batteries which will serve as an emergency battery back up on campus. The plans for the project are being revised to meet Division of the State Architect requirements.

Pathways and Parking Lot Improvements

This project consists of widening of existing sidewalk and installation of new sidewalk, revised vehicular and pedestrian circulation, new signage, drainage inlet restoration, parking stall improvements, ADA access improvements, charging station improvements, as well as landscaping, traffic islands, and new trees in Parking Lot E.

The project is ongoing. The new sidewalks in front of Building 400 and around the drop-off area in front of Building 700 are complete. Parking Lot E is complete except for a few items which will be deferred until the New Library project is completed. The items deferred include: new catch basin, asphalt slurry and striping, and a small AC pavement patch. Work in Parking Lot F is ongoing as well as the relocation of the charging stations.



2022 PROJECT HIGHLIGHTS

CHABOT COLLEGE CONTINUED

Campus-wide Fire Water System Upgrades

This project added a connection point between the new fire line at the Baseball Field and the existing loop system on campus. This will help increase the water flow at various points of the loop. This was necessary because some of the fire hydrants on campus had water flow rates below minimum requirements for future development.

The project started on September 26, 2022 and is now substantially complete, including the addition of two new valves with connections to the City of Hayward system.



B3000 Maintenance, Operations, Warehouse and Garage

The existing Maintenance and Operations Facilities (M&O) will be replaced with a new building that will better serve M&O's functional needs. It will include offices, employee facilities, a warehouse, vehicle maintenance, and new shops. It will also have a covered outdoor area, equipment enclosure, a parking area tied to an outdoor yard, and vehicle storage.

The project is currently in design and is anticipated to be submitted to the Chancellor's Office on May 11, 2023.



District-Wide Security Management System Refresh Project

The Security Management System Refresh (SMSR) Project will upgrade the existing Security Management Systems. The SMSR project is considered a "technology refresh" meaning system servers and software, field panels and controllers, card readers, and cameras will be replaced, but existing infrastructure and functional field devices and field hardware will remain. The new systems and devices will employ current data encryption and communication technologies that greatly enhance the security of the data being stored and transmitted by these systems.

Camera installations are complete District Wide. Card readers are currently being installed at Chabot College. The system training for both campuses is complete. The project is anticipated to be completed by June 2023.



CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

*Statement of Revenues, Expenditures and Changes in
Fund Balance (For the Year Ended June 30, 2022)*

MEASURE A

GENERAL OBLIGATION BONDS FUND

REVENUES:

Interest Income	\$1,572,782
Total Revenues	\$1,572,782

EXPENDITURES:

Salaries	\$1,071,086
Benefits	\$541,895
Supplies	\$5,901
Services	\$3,235,723
Capital Outlay	\$94,771,867
Total Expenditures	\$99,626,472

OTHER FINANCING SOURCES:

Proceeds from bond issuance, net of premium	\$200,000,000
Total Revenues	\$200,000,000
Excess of Expenditures over Revenues	\$101,946,310

FUND BALANCE, BEGINNING OF YEAR: \$70,188,926

FUND BALANCE, END OF YEAR: \$172,135,236

MEASURE B

GENERAL OBLIGATION BONDS FUND

REVENUES:

Interest Income	\$18,431
Total Revenues	\$18,431

EXPENDITURES:

Salaries	\$0
Benefits	\$0
Supplies	\$0
Services	\$1,872,090
Capital Outlay	\$2,386,069
Total Expenditures	\$4,258,159

OTHER FINANCING SOURCES:

Proceeds from sale of asset	\$0
Excess of Expenditures over Revenues	\$(4,239,728)

FUND BALANCE, BEGINNING OF YEAR: \$4,239,728

FUND BALANCE, END OF YEAR: \$0



MEASURE B/A

AUDIT STATEMENT

Crowe Horwath LLP has performed a financial audit and provided an unmodified opinion of the Measure B General Obligation Bonds activity as of and for the year ended June 30, 2022. A complete set of the audited financial statements are available by request from the office of the Vice Chancellor, Business Services.

— Crowe Horwath LLP, Certified Public Accountants



MESSAGE FROM THE COMMITTEE CHAIR

The Measure A and B Citizens' Bond Oversight Committee is pleased to present our 18th Annual Report to the community. Closing activities on Measure B projects as well as current Measure A projects are covered in this report.

We recognize the extraordinary efforts that the Chabot-Las Positas Community College District facility team has made in keeping construction projects moving during the ongoing Corona virus pandemic. We also appreciate the efforts that the facility team has made to keep us and all stakeholders aware of the progress in each of the many bond projects.

Our review of the quarterly reports and the financial data regarding the bond projects assures us that the District is complying with voter approved bond language. The information provided to the Committee is comprehensive and easily understood.

We compliment the Board of Trustees for their continued support and their ongoing efforts to allocate these bond funds in a manner that addresses the critical needs at both college campuses. These construction projects have also benefited our communities by adding many well-paying jobs.

The Citizens' Bond Oversight Committee is deeply committed to fulfilling the role that the tax-paying community has entrusted to us. We thank you for that trust.

Sincerely,

Lynn Seppala, Chair

Citizens' Bond Oversight Committee

Chabot-Las Positas Community College District

CITIZENS' OVERSIGHT COMMITTEE 2021-2022

Measure B was passed under the rules of Proposition 39, which directs that the Board of Trustees appoint a Citizens' Bond Oversight Committee to monitor district Measure B expenditures. For questions or comments about the Citizens' Bond Oversight Committee and its activities, please call (925) 485-5234.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS

Will Macedo,
Senior Citizen Organization

Jacques Gautreaux,
Business Organization

Sarah Hosterman,
Community-at-Large

Lynn Seppala,
College Foundation

Jo A. S. Loss,
Taxpayer's Association

Margaret Smith-McCollum,
Community-at-Large

Lara Wiedermeier,
Student Representative

BOARD OF TRUSTEES

Tim Sbranti, President

Maria L. Heredia, Secretary

Hal G. Gin Ed.D.

Linda Granger

~~Steve~~ Lanza

Harris Mojadedi

Luis Reynoso

DISTRICT ADMINISTRATION

Ronald P. Gerhard, Chancellor

Wyman M. Fong, Vice
Chancellor, Human Resources

Owen Letcher, Vice Chancellor,
Facilities/Bond Program and
Operations

Jonah Nicholas, Vice Chancellor

Theresa Fleischer Rowland, Vice
Chancellor, Educational Services



COLLEGE PRESIDENTS

Susan Sperling, Ph.D. President,
Chabot College

Dyrell Foster, Ph.D. President,
Las Positas College



7600 Dublin Blvd., 3rd Floor
Dublin, CA 94568
Phone: (925) 485-5234
Fax: (925) 485-5256
www.clpccd.org