



CHABOT

LAS POSITAS

**C O M M U N I T Y
C O L L E G E
D I S T R I C T**

Measure B Bond Program

**Citizens' Oversight Committee
Report**

January 27, 2016



Citizens' Oversight Committee Meeting

January 27, 2016 – 6:00 P.M. Meeting

**Chabot – Las Positas Community College District
7600 Dublin Blvd, Third Floor
Dublin, CA 94568
Conference Room #1 (Third Floor)**

AGENDA

Committee Chairperson

Kim Huggett

Committee Vice-Chairperson

Helen Bridge

Committee Members

Nancy Kang
Patrick Lofft
Corey Lowe
Pamela Ott
Lynn Seppala
Linda Smith

District Staff

Doug Horner
Director
Facilities &
Bond Program

Zahra Noorivaziri
Facilities Specialist
Facilities &
Bond Program

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Zahra Noorivaziri
- 3.0 NEW MEMBERS – Doug Horner
- 4.0 PUBLIC COMMENTS – Committee Chairperson
- 5.0 CHANCELLOR'S REPORT – Jannett Jackson, PhD
- 6.0 APPROVAL OF MEETING MINUTES – Committee
-October 28, 2015
- 7.0 ELEVENTH ANNUAL REPORT - UPDATE NEW SCHEDULE –
Zahra Noorivaziri
- 8.0 MEASURE B PROGRESS REPORT – Doug Horner
- 9.0 COMMITTEE MEMBER COMMENTS
- 10.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING
April 27, 2016 at Chabot College
- 11.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 7600 Dublin Blvd., 3rd Floor, Dublin, Ca. 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

November 17, 2015

Agenda Item: 9.2

Subject: Approval of Revised Citizens' Oversight Committee for Measure B

Background: The Board of Trustees of the Chabot-Las Positas Community College District adopted at its meeting of May 18, 2004, Resolution No. 25-0304 establishing a Citizens' Oversight Committee for Measure B and approved form of by-laws for said committee. Section 15278 of the Education Code of the State of California provides that the Governing Board of a community college district shall establish and appoint members to an independent citizens' oversight committee within 60 days of the date that the Governing Board enters the election results on its minutes, which the Board did on July 20, 2004.

Recommended Action: That the Board of Trustees approves the proposed Revised Citizens' Bond Oversight Committee for Measure B, effective November 17, 2015.

New Members

Lynn Seppala – College Foundation
Nancy Kang – Las Positas College Student
Corey Lowe – Chabot College Student

Continuing Members

Helen Bridge – Senior Citizen Organization
Kim Huggett – Business Community
Patrick Lofft – Taxpayers' Association
Pamela Ott – Community-at-Large
Linda Smith – Community-at-Large

 11/11/15
Approved: Jannett N. Jackson/Date

APPROVED

DISAPPROVED

TABLED

Citizens' Oversight Committee
Member Appointments

Name	Appt Year	# of Terms	Type of Appointment	Term Length	Date Term Expires	Notes
Bridge, Helen	2013	2	Senior Citizen Organization	2 yrs	04/2017	First apptd 2 yr term Board Approved 04/16/2013 Second apptd 2yr term Board Approved 05/19/2015
Huggett, Kim	2012	2	Business Community	2 yrs	10/2016	First apptd 2 yr term Board Approved 10/16/2012 Second apptd 2yr term Board Approved 9/16/2014
Lofft, Patrick	2015	2	Taxpayers' Association	2 yrs	05/2017	First apptd 2 yr term Board Approved 05/19/2015 Will Need Board Approval at the April 2017 Board Meeting for second apptd 2 Year Term
Ott, Pamela	2012	2	Community-At-Large	2 yrs	10/2016	First apptd 2 yr term Board Approved 10/16/2012 Second apptd 2yr term Board Approved 9/16/2014
Seppala, Lynn	2015	2	College Foundation	2 yrs	11/2017	First apptd 2 yr term Board Approved 11/17/2015 Will Need Board Approval at the November 2017 Board Meeting for second apptd 2 Year Term
Smith, Linda	2013	2	Community-At-Large	2 yrs	04/2017	First apptd 2 yr term Board Approved 4/16/2013 Second apptd 2yr term Board Approved 05/19/2015
Nancy Kang	2015	1	Las Positas College Student	2 yrs	11/2017	One 2 Year Term
Corey Lowe	2015	1	Chabot College Student	2 yrs	11/2017	One 2 Year Term
						Term expires 2017
						Term expires 2016
						Term expires 2015
						One 2 Year Term for Students



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 46

Location: District Office
7600 Dublin Blvd, Third Floor
Dublin, CA 94568
Conference Room #1

Recorded by: Zahra Noorivaziri

Date: October 28, 2015

Persons Present:

Committee Members:

	Term	Term Expires	Present	Not Present
Mr. Eric Bolin, Las Positas College Student	Two-(2) yrs.	09/2016	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ms. Helen Bridge, Senior Citizen Organization (Asst. Chair)	Two-(2) yrs.	04/2017	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Luis Flores, Chabot College Student	Two-(2) yrs.	07/2015	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Kim Huggett, Business Community (Chair)	Two-(2) yrs.	10/2016	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mr. Patrick Lofft, Taxpayers' Association	Two-(2) yrs.	05/2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Janet Lockhart, College Foundation	Two-(2) yrs.	10/2016	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ms. Pamela Ott, Community-At-Large	Two-(2) yrs.	10/2016	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Linda Smith, Community-At-Large	Two-(2) yrs.	04/2017	<input checked="" type="checkbox"/>	<input type="checkbox"/>

District/College Representatives:

- Dr. Barry Russell, President, Las Positas College
- Ms. Guisselle Nuñez Director, Public Relations, Marketing and Government Relations
- Ms. Barbara Yesnosky, Director, Business Services
- Ms. Yizhuang (Nancy) Kang, Las Positas College Student
- Mr. Doug Horner, Director, Facilities & Bond Program
- Ms. Zahra Noorivaziri, Facilities Specialist, Facilities & Bond Program

Consultant

Mr. Seth Weener, Crow Horwath

1.0 CALL TO ORDER

Mr. Patrick Lofft called the meeting to order at 6:12 p.m.

2.0 ROLL CALL

A quorum was met with Three (3) Committee members responding to roll call.

Mr. Doug Horner introduced and welcomed Dr. Barry Russell, Las Positas College president, Ms. Yizhuang (Nancy) Kang, Las Positas College Student and Ms. Guisselle Nuñez, new director of Public Relations, Marketing and Government Relations.

3.0 PUBLIC COMMENTS

There were no public comments.

4.0 APPROVAL OF MEETING MINUTES

It was moved (Ms. Linda Smith), seconded (Ms. Pamela Ott), and passed that the minutes of the July 22, 2015 meeting be approved as submitted.

5.0 ANNUAL AUDIT REPORT

The Measure B General Obligation Bonds Financial Statements and Performance Audit reports for the year ended June 30, 2015 were presented to the committee members by Mr. Seth Weener with Crow Horwath.

The balance sheet reviewed. As of June 30, 2015 the total liabilities and fund balance was \$83,449,665.00 & the total outstanding commitments on Measure B construction contract was \$8,744,373.00.

The conclusion stating the results of the auditor tests indicate that in all significant respects, Chabot – Las Positas Community College District expended Measure B General Obligation Bond Funds for the year ended June 30, 2015 only for the specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with the requirements of Proposition 39.

6.0 ANNUAL REPORT SCHEDULE

The current annual report will be the 11th annual report to the community. The draft timeline & the 10th annual report were reviewed with committee members.

The committee members recommended re-formatting the 11th annual report.

Before finalizing the report the committee members will receive the electronic draft report (.pdf) for their review and comments.

7.0 CITIZENS' OVERSIGHT COMMITTEE - 2016 MEETING CALENDAR:

The 2016 Citizens' Oversight Committee Meeting Calendar is approved as drafted.

8.0 MEASURE B PROGRESS REPORT:

Las Positas College:

The Design/Build team of Balfour Beatty Construction with HMC Architects for the new Academic Classroom Building 100 is proceeding with the design. The DSA submittal is planned for February 2016 and breaking ground scheduled in June 2016.

The first phase of building 700 remodeling was completed for the Fall 2015 classes. The second phase will begin construction in mid-December 2015 and includes a 30 person MAC laboratory for the Visual Communications classes with dark room, studio and work space for photography classes. The DSA approval has been received for this project.

In addition, acoustical ceiling project at Mertes Center Building and new ADA walkway to veterans center projects have been submitted to DSA for their review.

The new six temporary classrooms complex was completed for Fall 2015 classes. These six portable classrooms replace the classrooms in building 200 and 300 which will be demolished for the new Academic Building 100.

Chabot College

The schematic design for the new two-story Biology Building 2100 at Chabot College has finished by Harley Ellis Devereaux Architects.

The schedule is to submit working drawings to DSA in summer 2016.

The bid walk for the campus signage project & elevator to the second floor project for library building 100 will be next month.

Prop 39, district-wide Energy Improvement projects have begun for years 2 and 3. The replacement of roof top mechanical equipment, process improvements to the central plants to reduce energy use and to reduce operating and pumping costs are being investigated.

The District was awarded a 1.5 M grant from Californian Energy Commission to plan, design and install a Microgrid on the Las Positas campus. The Microgrid will be operational in the summer of 2016.

9.0 COMMITTEE MEMBER COMMENTS

Mr. Patrick Lofft recommended that the district do a quarterly news release to the community and to the tax payers on the Measure B Bond projects. In addition, the annual report on the Measure B Bond projects should use a different format.

Ms. Linda Smith mentioned that City of Dublin and Eden Housing are breaking ground on 66 Dublin Family Apartments, a new housing development for veterans and their families on Nov.11, 2015 at 2:30 pm.

10.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting will be on Wednesday, January 27, 2016 at 6 pm at the District Office.

11.0 ADJOURNMENT

Mr. Patrick Lofft called for a motion to adjourn. The meeting adjourned at 6:57 p.m.



**Chabot-Las Positas Community College District
Measure B Citizens' Oversight Committee
2016 Eleventh Annual Report to the Community
Proposed Timeline**

December 10 - Begin writing, getting content and getting photos

December 11 – First Draft Report to Kyle Ogden

December 18 – Team to meet with Kyle to review first draft

December 22 – Final Comments to Kyle Ogden

December 24 through January 1– CLPCCD Holiday

January 08 - Proof back from Kyle Ogden - copies to District Office to proof

January 11 – Email the draft report to COC Chair and Committee for their review

January 14 - Proofs back from COC Chair and Committee

January 25 - The final report send to Maxine Nelson

February 8 – 300 copies delivered to CLPCCD from Maxine Nelson.

February 9 – Chancellor's office will mail copies to BOT members

February 16 - Presentation to Board of Trustees

February 21 - Distribution through Bay Area News Group (02/21/2016 Subscribers and 02/22/2016 non-subscribers)

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

January 1, 2016

Citizens' Oversight Committee Report
Chabot Community College
Fourth Quarter 2015
Submitted January 2016

Las Positas College

The Design/Build team of Balfour Beatty Construction with HMC Architects for the new Academic Classroom Building 100 is proceeding with the design of the new building. The D-B team has completed the 50% Construction Documents milestone. The team's schedule shows the DSA submittal in late February 2016 with construction beginning June 2016. The building substantial completion is scheduled for Spring 2018 with first classes for the Fall 2018 session.

The second phase of Building 700 began construction in mid-December 2015 and includes a 30-person MAC laboratory for the Visual Communications classes with dark room, studio and work space for Photography classes. The space will be ready for Fall 2016 classes. These programs are currently located in Building 300, which will be demolished to make way for the new Academic Building.

The demolition of Building 1000 which was adjacent to the Student Services Building provides an opportunity to improve this major entry to the LPC campus with an ADA walkway and landscaping in the area between the Student Services Building and Buildings 1300, 1320 and 700. The project has DSA approval with the three month construction project scheduled to begin this spring.

The College has identified a small project fund. These small projects meet educational program needs, address safety concerns or augment the projects that have been completed over the past 6 years. To date 13 small projects have been completed, including modifications to the outdoor amphitheater. A key project involves modifications to the music practice rooms inside the Mertes Center which has been submitted to DSA with the work scheduled for the summer of 2016. The modifications will improve the internal acoustics and the acoustic separation of the rooms.

As of December 2015, LPC has spent and committed \$241M or 97% of the campus program budget.

Chabot College

The designer Harley Ellis Deveraux (HED), architects for the new Biology Building at Chabot College, has finished schematic design and has started the Design Development phase. The program for the new building includes five (reduced from six for budgetary reasons) new

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

January 1, 2016

teaching laboratories with adjacent prep rooms and support spaces. It will be located in what is now parking lot C, adjacent to the existing Biology Building 2100. The schedule is to submit working drawings to DSA in June 2016. Construction is planned to start December 2016 with substantial completion in Fall semester 2018. Occupancy is scheduled for Spring semester 2019.

The Building 100 Library renovation is substantially complete and is now fully occupied. It consolidates the Center for Teaching and Learning programs into one space. This renovation consists of a remodel of the first floor with only modest work for the second floor. It also includes a voluntary seismic retrofit, finishes, lighting, furnishings and HVAC. Phase 2 of the Building 100 renovation is now underway. The scope includes modest renovations to the Library and new ADA elevator access from ground level to the second floor.

The Hesperian Boulevard Landscape project is complete with only minor punchlist items. The project includes new signage, drought tolerant plantings, low-level irrigation and lighting along the east side of the campus.

The new campus signage project has been bid and awarded. Phase 1, currently underway, will replace and update way-finding signs on campus. Phase 2 will involve new identification signs for campus buildings.

As of December, 2015, Chabot College has spent and committed \$232 million, or 88% of their total Measure B budget allocation.

District-wide Energy Improvement Projects

In November 2012 voters approved Prop 39. While primarily closing a tax loophole on out-of-state corporations, the measure also required that half of the additional revenue created in the first five years go to schools for energy improvements. The District has received \$1,526,000 of funding from Proposition 39 for three years of energy improvement projects. Year 1 projects installed new LED fixtures in parking lots and roadways Districtwide and replaced mechanical equipment at the LPC Library. Year 2 projects replaced walkway and exterior building lights with LED fixtures at both campuses. The Year 3 projects will replace additional walkway lights and install a new high efficiency chiller and cooling tower in the Las Positas College central plant.

Planning has begun for projects for Years 4 and 5. Some projects being investigated include replacement of roof top mechanical equipment, process improvements to the central plants to reduce energy use and better schedule energy consumption to reduce operating costs and piping changes on the central plant systems to reduce pumping costs. Measure B funds have been used in these energy efficiency projects to augment the state funding.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

January 1, 2016

California Energy Commission Grant

The District was awarded a \$1.5M EPIC demonstration grant from the California Energy Commission to plan, design and install a Microgrid on the Las Positas campus incorporating a new 1 Megawatt-hour flow battery with the college's 2.3MW solar PV array and ice storage units to better utilize the energy generated on site and purchased from PG&E. The Microgrid will be operational in the summer of 2016. Measure B is providing \$300,000 in local matching funds to leverage this state grant. Simple payback on the District's investment is expected to be three years. The District continues to be on schedule and is meeting the state mandated project deliverables.



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: December 31, 2015**

Project Budget Summary

	(A)	(B)	(C)	(D)
Fund	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS	90,621,191	82,369,178	1,222,706	7,029,306
CHABOT COLLEGE TOTALS	264,146,752	226,290,704	5,983,297	31,872,751
LAS POSITAS COLLEGE TOTALS	248,455,295	218,909,765	22,786,054	6,759,477
PROGRAM TOTALS	603,223,238	527,569,647	29,992,057	45,661,534



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: December 31, 2015**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE					
50100.551010	Information Technology & Tech Upgrades (B,N,R)	9,862,240	9,534,861	197,008	130,371
50100.551011	Classroom, Lab Equipment, Chabot College (N)	9,698,369	8,792,401	85,114	820,854
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	7,748,176	7,363,669	224,729	159,779
50100.551013	District ITS Data Center Upgrade (B)	17,269	17,269	-	-
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,447,077	1,410,402	36,674	1
50100.551018	New Buildings IT (B,N,R)	2,414,272	-	-	2,414,272
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A,B,C,E)	8,201,733	8,155,478	28,656	17,599
50100.551021	Mitigation Property Clean Up (E)	35,275	35,275	-	-
50100.551025	M&O Equipment (E)	1,470,825	1,470,801	-	24
50100.551026	Warehouse Services (F,O)	19,390	19,390	-	-
50100.551027	Campus Security Equipment (B)	194,260	194,260	-	-
50100.551030	Program Level Services, District (A,B,C,D,E)	13,853,149	11,610,472	16,997	2,225,680
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	188,580	188,580	-	-
50100.551042	Dublin Education Center Phase III (E)	6,433,916	5,952,559	53,958	427,399
50100.551045	Union City Education Center (E)	97,329	97,329	-	-
50100.551050	Site Improvements (E,F,O)	112,248	112,248	-	-
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	803,135	803,135	-	-
50100.551060	Energy Projects (K,V)	4,146,734	3,815,102	19,877	311,756
50100.551061	Photovoltaic Solar Project, LPC (V)	5,505,156	5,441,361	64,620	(825)
50100.551062	Prop 39 Energy Improvements, Year 1 (K,V)	606,414	703,896	-	(97,482)
50100.551063	Prop 39 Energy Improvements, Year 2 (K,V)	302,043	174,258	233,438	(105,653)
50100.551064	Prop 39 Energy Improvements, Year 3 (K,V)	9,461	(474,007)	261,636	221,832



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: December 31, 2015**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50100.551068	Flow Battery, LPC (V)	300,000	9,523	-	290,477
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	5,203,764	4,990,540	-	213,224
50100.551090	Facilities Master Plan Update (E)	428,358	428,358	-	-
50100.551100	District Contingency Fund	-	-	-	-
DISTRICTWIDE TOTALS		90,621,191	82,369,178	1,222,706	7,029,306



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: December 31, 2015**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
CHABOT COLLEGE					
50200.552110	Library Building - 100 w/Seismic Strengthening (F,M)	6,500,000	5,598,649	168,744	732,608
50200.552111	B100 TV Studio (F)	125,660	125,660	-	-
50200.552112	Library Elevator & Interiors - 100 (F)	2,100,000	207,025	1,048,925	844,050
50200.552120	Administration Building - 200 (E,K,N,Y)	568,413	568,413	-	-
50200.552130	Classroom Buildings 300, 500 (E,F)	10,740,754	10,740,754	-	-
50200.552170	Instructional Office Building 400 (H)	18,351,668	18,351,668	-	-
50200.552180	Classroom Buildings 800, 900, 1000 (E,F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	20,966	20,966	-	0
50200.552220	Buildings - 1200, 1300, PAC Plaza (E,F,N)	11,292,170	11,038,123	159,231	94,816
50200.552240	Industrial Technology Buildings - 1400, 1600 (E,F)	6,006,082	6,006,082	-	-
50200.552260	Engineering Building - 1600 (F)	2,000,000	7,158	142,842	1,850,000
50200.552280	Classroom Buildings - 1700, 1800 (E,F)	8,390,096	8,179,337	73,118	137,641
50200.552290	Science Lecture Hall / Planetarium - 1900 (F)	3,264,445	3,264,445	-	-
50200.552310	Biological Classrooms & Labs - 2100 (F)	471,463	471,463	-	-
50200.552315	Biology Renovation - 2100 (F)	20,000,000	284,852	1,338,170	18,376,978
50200.552320	Health Science Building - 2200 (E,F)	2,786,371	2,786,371	-	-
50200.552330	Student Union/Cafeteria Building - 2300 (E,F,Y)	540,477	367,881	156,484	16,112
50200.552430	Building 3400, Automotive Technology (E,F)	1,819,884	1,803,557	16,327	-
50200.552440	Building 3500, Early Childhood Center (E,F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center, Bldg 700 (E,F,I)	37,095,817	37,095,817	-	-
50200.552481	Chabot Hesperian Landscape (F)	1,656,000	653,580	415,025	587,395
50200.552490	Physical Education Complex Buildings (F)	23,020,855	22,734,292	109,836	176,728
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,088,167	6,088,167	-	-
50200.552492	Fire Technology - 2900 (F)	50,000	146	3,604	46,250



**Chabot-Las Positas Community College District
Facilities Modernization Program
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Data Date: December 31, 2015**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552500	Athletic Fields / Tennis Courts (E,F)	7,101,547	7,101,547	-	-
50200.552510	Grand Court (F)	15,394	15,394	-	-
50200.552520	Campus Repairs / Small Projects (E,F)	2,385,977	1,902,498	19,715	463,764
50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,443,925	11,054,387	1,022,397	2,367,141
50200.552560	CC Project & Construction Management (Y)	7,813,485	4,837,788	871,271	2,104,427
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure) (B,K)	26,307,517	26,307,517	-	-
50200.552620	Parking Lots A & B and G & H (F)	9,416,454	9,416,454	-	-
50200.552621	Soccer Field Improvements (F)	977,743	977,743	-	-
50200.552622	Parking Lot Security and Marquee (F)	640,329	632,063	6,325	1,941
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E,F)	2,198,900	2,074,246	-	124,654
50200.552650	Miscellaneous Site Work / Campus Security (F)	2,888,600	2,351,037	4,810	532,754
50200.552651	Campus Signage (F)	657,500	34,633	244,885	377,982
50200.552660	Photo Voltaic Project (K)	12,034,663	12,034,663	-	-
50200.552670	Seismic Upgrades (M)	3,180,000	60,900	181,590	2,937,510
50200.552680	Sustainability (F)	100,000	-	-	100,000
CHABOT COLLEGE TOTALS		264,146,752	226,290,704	5,983,297	31,872,751



**Chabot-Las Positas Community College District
Facilities Modernization Program
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Data Date: December 31, 2015**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
LAS POSITAS COLLEGE					
50300.553700	Multi-Disciplinary Education Building (E,O,S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E,O,S)	922,039	922,039	-	-
50300.553710	Child Development Center (E,O,S)	13,955,110	13,955,110	-	-
50300.553720	College Center for Arts (E,O)	46,514,878	46,514,878	-	-
50300.553730	Science & Technology (E,O,S,T)	15,228,489	15,228,489	-	-
50300.553740	PE Complex (Gym) (E,O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E,O)	417,467	417,467	-	-
50300.553750	Student Services & Central Administration (O,P,U,X)	34,485,242	34,413,502	62,509	9,231
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (E,O)	3,716,321	3,716,321	-	-
50300.553752	Bldgs 100,700,900,1300,1700 Renovate/Repurpose (O, E)	1,610,450	1,339,206	16,234	255,010
50300.553770	Renovations (E,O)	1,163,141	1,093,833	-	69,309
50300.553771	Small Projects/Scheduled Maintenance (E,O)	1,875,000	585,129	287,074	1,002,797
50300.553772	Amphitheater Surface Issue (E,O)	450,000	309,377	21,175	119,448
50300.553780	Library, Building 2000 Remodel (E,O,R,U)	4,765,445	4,656,783	60,516	48,146
50300.553790	Maintenance and Operations Facility (E,O)	7,915,466	7,915,466	-	-
50300.553800	Building 100A-Construction (O,P,U)	218,670	218,670	-	-
50300.553805	New B100, Academic Building, FPP (O,P,U)	24,595,190	776,857	21,532,439	2,285,894
50300.553806	Building 700 Renovation (O,P,U)	2,001,110	161,706	208,339	1,631,064
50300.553807	Temporary Relocatable Project (O,P,U)	843,700	750,724	118,055	(25,079)
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X,P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	4,803,221	4,364,869	82,169	356,183
50300.553840	Central Utility Plant (O,V)	11,653,189	11,651,832	1,357	-
50300.553850	Districtwide Information Technology Building (E,O,W)	6,869,220	6,869,220	-	-
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,908,152	371,785	1,024,611



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: December 31, 2015**

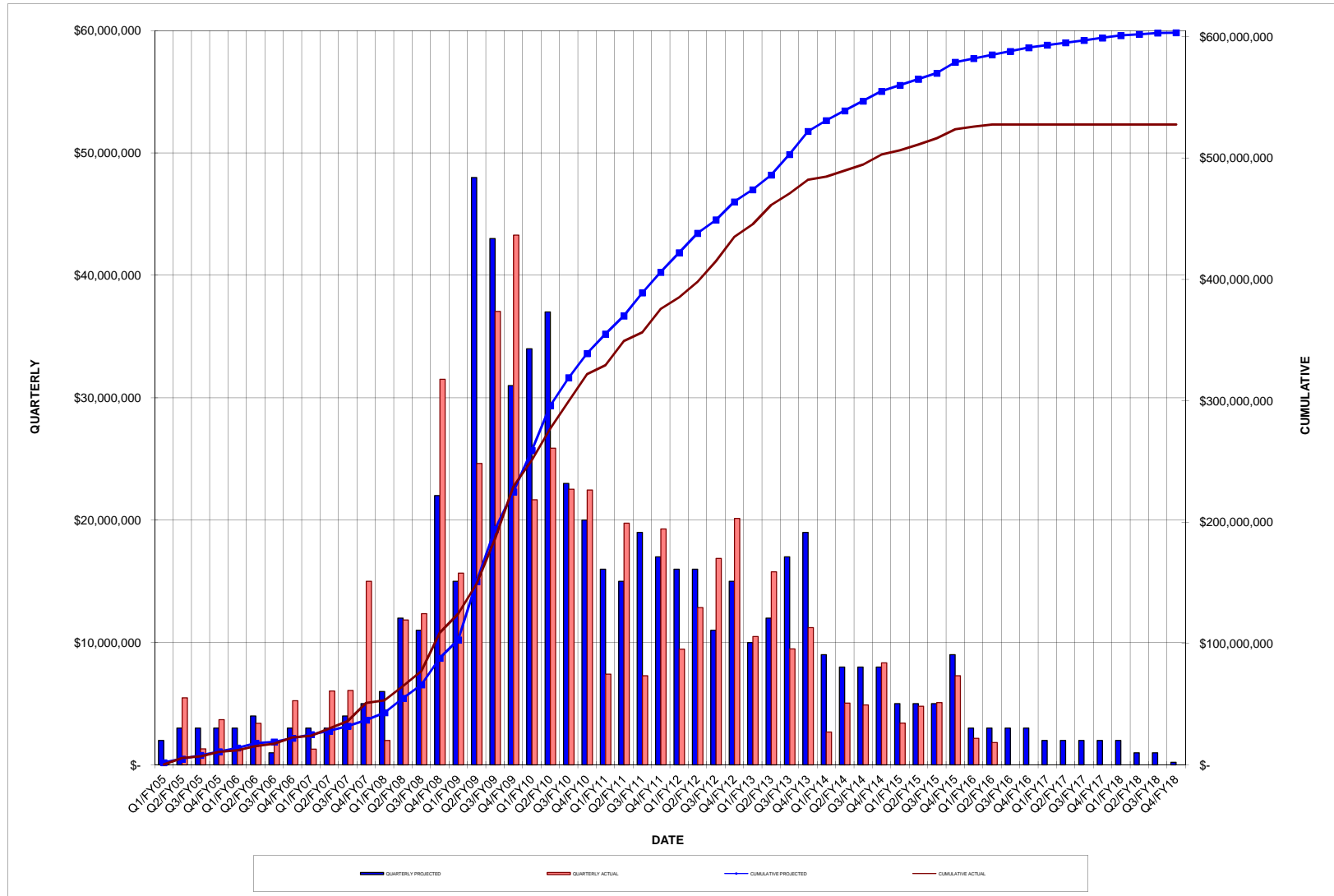
Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50300.553870	Campus Entry Enhancements (P,X)	100,553	100,553	-	-
50300.553880	Campus Boulevard Phases I-III (P,X)	2,635,951	2,635,951	-	-
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E,O)	9,619,977	9,619,977	-	-
50300.553910	Aquatic Center & Soccer Fields (E,O)	13,530,443	13,530,443	-	-
50300.553920	EIR Services (Y)	4,613,351	4,606,086	24,402	(17,137)
50300.553930	Utilities Infrastructure Upgrade (V,X)	586,092	586,092	-	-
50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	2,617,059	2,617,059	-	-
LAS POSITAS COLLEGE TOTALS		248,455,295	218,909,765	22,786,054	6,759,477



Chabot-Las Positas Community College District
 Facilities Modernization Program
 Funded by Measure B
 Data Date: December 31, 2015

Cash Flow Report





Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

IT Projects and Major Accomplishments as of January 2016:

➤ Award of IBM Enterprise Server Contract to Chouinard and Myhre, Inc. April 2015

- Upgrade to Enterprise Servers that support district-wide Banner System from Ellucian
- Replaces current equipment that exceeded expected useful life
- Upgrade includes one primary server and second redundant server for disaster recovery
- Two new upgraded servers replace a total of six existing servers which reduces the number of physical servers
- Configuration is virtualized IBM Power 8 servers with 512G memory
- Includes SAN storage system and LT06 Tape Library System
- New servers provide expanded overall capacity and improved performance boost of 2.4 times the current system
- Also provide added benefit of 50% reduction in energy consumption

➤ Award of Cisco Switches and Routers Contract to AMS.Net March 2014

- Fourth contract cycle, District Standards updated
- Prior three contract bids in 2005, 2009, and 2012
- Update Firewalls to 10 GB capability at both colleges
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Increased access speed for existing Opt-E-Man connections for all sites at LPC, Chabot, and District in January 2014
- New addition was completed during April 2014 Spring break for Chabot Nursing program in partnership with Valley Care Medical to accommodate a new skills lab classroom and to replace the previous slower speed T-1 lines
- Added T-1 connection for CLPCCD network access for the One Stop group who relocated from Pleasanton to Dublin in November 2014

IT Projects and Major Accomplishments as of January 2016:

➤ Install Wireless access for Instructional areas at both colleges

- Purchase of Centralized Management System in July 2009
- Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
- Continued installation of wireless access throughout new and renovated buildings at colleges besides general student areas
- Wireless access at both colleges expanded significantly in 2011-2012
- Chabot now has 91%+ coverage with 72 Access Points (AP) throughout 32 buildings with those buildings remaining still being renovated.
- Las Positas has 95%+ coverage with 74 Access Points (AP) throughout 29 buildings, with 13 WAPs installed in the new SSA Building
- Major Cabling installation completed in May 2015 to support WIFI at Chabot for PE and Athletic Fields which includes softball, track, and football press boxes, tennis, and concessions
- Expansion of Centralized Management System licenses in June 2015 for the WIFI at all locations
- Continue to add Access Points at both colleges as needed

➤ Desktop/Laptop Computers for Hewlett Packard units in 2015

- District standards updated for desktops/laptops
- District has 4-year life cycle for PCs
- Use Western States Contracting Alliance (WSCA) Contract with Hewlett Packard Company
- National Association of State Procurement Officials (NASPO) manage this cooperative purchasing program
- Approved by California's State Chief Procurement Official
- Contracts available to authorized governmental entities such as public schools and institutions of higher education
- Piggyback contract uses a previously conducted bidding process and contract award to WSCA members
- Purchases of IPADs and Surface laptops for expanded instructional usage made through Apple and Microsoft vendors as needed

➤ Award of Cisco Switches and Routers Contract to AMS.Net July 2012

- Atacom vendor withdrew bid June 2012
- Third contract cycle, District Standards updated
- Prior two contract bids in 2005 and 2009
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

IT Projects and Major Accomplishments as of January 2016:

➤ Implementation of Document Imaging Systems for Colleges

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Ellucian's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation began in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups
- Financial Aid at Las Positas began using the BDMS System live in Fall 2011
- In Spring 2012, Admissions & Records from both colleges focused on the definition of the requirements for the ATIFiler data conversion to BDMS which included consolidation and reconciliation of the various document types utilized
- Utilized BDMS in October 2012 for online retrieval of paycheck stubs for Direct Deposit mailers to reduce paper and postage costs
- The ATIFiler conversion was completed for Chabot in May 2013 and for Las Positas in June 2013 so that Admissions & Records is now migrated to the new BDMS System
- Second phase with Purchasing was completed as of April 2014 and they are now utilizing the BDMS system live
- Finance is in the process of implementing BDMS for their areas
- The final phase will be to include Human Resources, Payroll, and other college departments with scanning needs
- Transition to a Next Generation Storage Solution using SAN which was installed in June 2013 is needed to accommodate the increased storage as BDMS is offered district-wide to more groups

IT Projects and Major Accomplishments as of January 2016:

➤ Expand College usage of Luminis Web Portal and Student Email

- Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
- Admissions & Records also began using Zonemail in Fall 2010
- New SMTP server was installed in Fall 2011 to provide expanded and more stable services for student email usage
- Usage of Student Email by the colleges has been expanded to send out Financial Aid correspondence to students at both colleges to replace paper mailings
- Admissions & Records for both colleges has also changed over to email correspondence to replace paper mailings for some key documents and they continue to expand the email usage gradually
- Both Financial Aid and Admissions & Records utilize the SARS-CALL contact system to generate the email messages and send mass emails to the appropriate population of students
- The introduction of the Banner Waitlist in Fall 2011 accelerated the usage of mass student emails for both colleges for the primary mode of correspondence
- Grade mailers were replaced by email online notifications in Fall 2013.
- The replacement of additional mailers with SARS-Call electronic email notification is in process to eliminate postage and printing costs
- The usage of the Luminis Web Portal known as “The Zone” has expanded as well with the increase in student email usage of the “Zonemail” which is the standard email given to all registered students
- Installation of the next Banner release for Luminis 5 started in May 2015 and continues in progress to create a development system for testing CLPCCD personalized features

➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009

- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

➤ Award of Desktop/Laptop Contract for Hewlett Packard units to Atacom in May 2009

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

IT Projects and Major Accomplishments as of January 2016:

➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009

- Tracks student recruitment through admission to colleges
- License for Ellucian's Recruiter module was upgraded in June 2015
- Provides improved classroom space management with course projections and enrollment statistics
- Includes an Alumni tracking capability for the colleges
- Installed the Argos Reporting Tool in March 2012 which is being released to users in phases since August 2012
- First group to use the Argos Reporting tool is Finance in Fall 2012
- Human Resources has also used the Argos tool since Fall 2013 for new reporting requirements
- Usage of the Argos tool was expanded in Spring 2014 for all locations to use for the Enrollment Management reporting and data trend analysis/comparisons
- Argos tool will also be used in conjunction with the Counseling Degree Works System for Student Degree Audits and Student Education Plans

➤ District Data Center Backup and Recovery Features

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

IT Projects and Major Accomplishments as of January 2016:

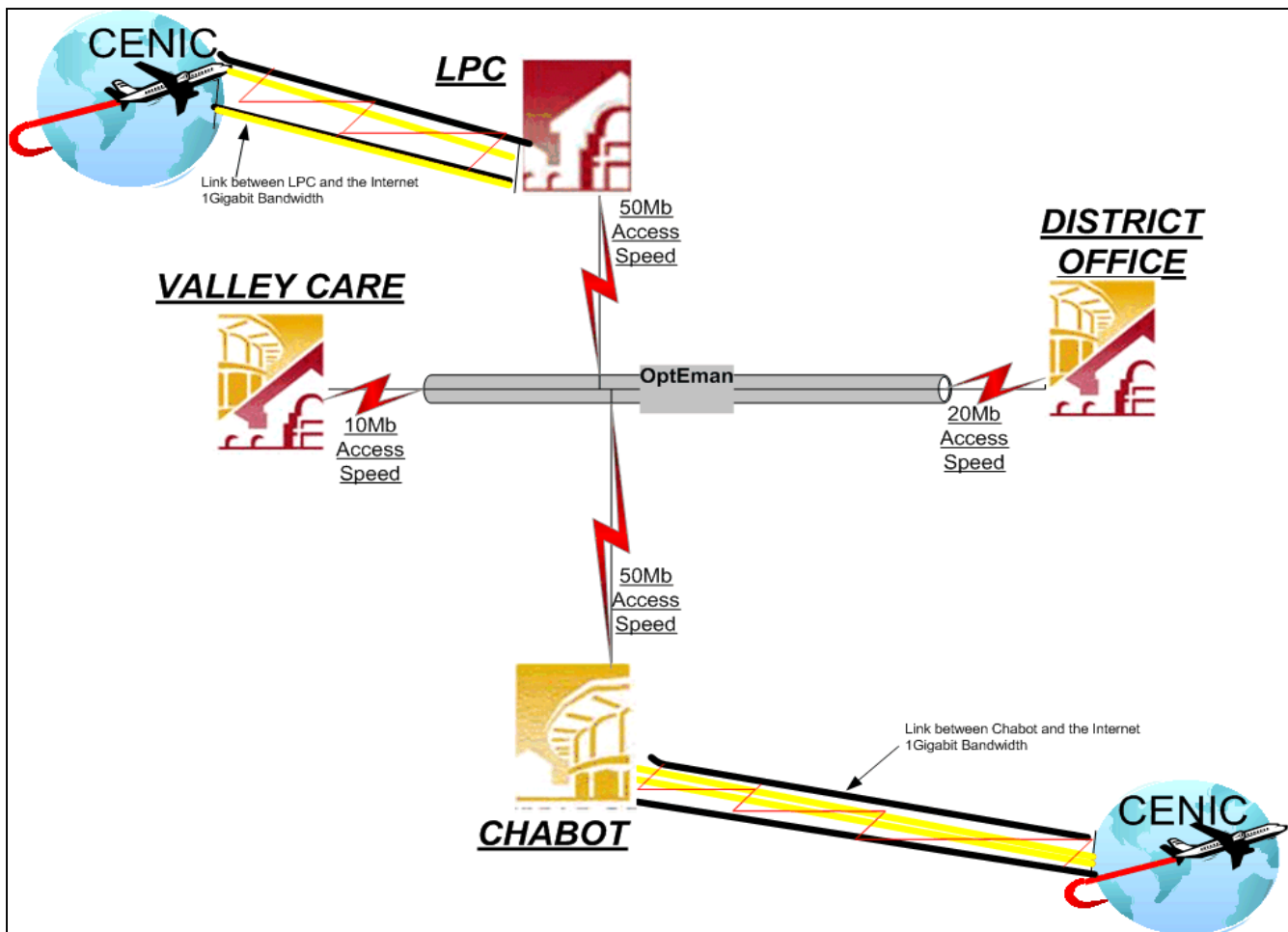
➤ Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed

- Chabot Building 300 renovations were completed in December 2011
- District ITS Computer Equipment was relocated back to Building 300 from the temporary Building 100 space in December 2011
- New UPS for Building 300 with added capacity was installed and tested in November 2011 in Building 300
- New permanent Generator was installed and tested in December 2011 to provide the remote Data Center with Disaster Recovery capabilities
- These new UPS and Generator installations complete the full cycle for Disaster Recovery features now available at all District Data Center locations at Las Positas and Chabot colleges to provide for full operation on a 24/7 basis
- The Disaster Recovery plan was prepared in August 2010 as part of the college Accreditation and the UPS and Generators complete a significant milestone for the District Data Center sites

➤ Equipment for new IT Building at LPC to house District Data Center

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release was completed in July 2011

IT Projects and Major Accomplishments as of January 2016:



➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot in November 2009 and LPC in May 2010
- Opteman configuration supported the District move to Dublin site in March 2013
- Expansion of Opt-E-Man connections completed in January 2014 for faster access speed to accommodate increased bandwidth needs at all locations as noted in the network diagram
- Addition for new connection completed in April 2014 for Chabot Nursing program with Valley Care Medical for new skills lab classroom and to replace previous slower T-1 lines

IT Projects and Major Accomplishments as of January 2016:

- Completed Conduit Rerouting for both colleges as part of Central Utility Plant which continues as new construction necessitates it
- Installed a fully integrated consolidated Syncsort Tape Backup System for Enterprise Systems in 2009
- Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities in 2009
- Installed PCs, MACs, printers, and laptops as needed based on renovation or new building completions (includes IPADs and Surface laptops for instructional usage)
- Expanded the number of Smart Classrooms throughout the colleges with new updated equipment
- Installed new servers which included added redundancy where applicable for 24/7 operation (primary servers have been replaced and upgraded at all locations)
- Virtualization of servers at the colleges and district
 - Pilot was successful at Chabot College in Fall 2012 through Spring 2013 to migrate to thin clients in various computer labs and the library
 - Chabot will continue to expand the usage of virtualization where appropriate and Las Positas will do the same
 - Virtualization of servers was implemented in June 2013 at the District Data Center located at Las Positas using the existing Blade server that is utilized for mass email distribution to students and in the future will be used for email services for faculty and staff
 - Expansion of Blade servers with VMware in June 2015 for all locations
- Purchase of a storage area network (SAN) device
 - Completed in Feb 2013 and was installed in June 2013 to be accessible to multiple district wide servers that require consolidated mass storage
 - First of such systems taking advantage of this capability being the BDMS Document Imaging System and the Datacove Email archive system.
 - Expanded SAN storage in June 2015 for all enterprise systems

IT Projects and Major Accomplishments as of January 2016:

- New Video Conferencing equipment for the Chabot Nursing program was purchased and installed in Summer 2013 at both the Chabot and Valley Care Medical locations

- Mobile Applications for Banner Enterprise System
 - Mobile functions distributed through “cloud” technology with support for Iphone and Android including automatic updates as new features added
 - Provides inquiry features for primary CLASS-Web functions such as Class Schedules, Grades, Holds, as well as Zonemail and Blackboard
 - Pilot groups with students and Admissions & Records provided feedback and it was released to all students in Fall 2014

- Implemented the new Outlook Email System district-wide
 - Outlook Email Cutover was January 12, 2015, which included the automatic migration of the large volume of Groupwise emails for all users at the colleges and district
 - Expanded Virtualization of Servers at the District Data Center to support the new Microsoft Outlook Email system conversion from Novell Groupwise email which includes redundancy for fail over capabilities
 - Incorporated the storage area network (SAN) devices into the Outlook Email system for faculty and staff email post offices
 - Converted to Microsoft Active Directory district-wide to replace the Novell operating system prior to the Outlook Email conversion
 - Purchase and installation of new Unitrends backup system in June 2015 for Outlook email and other district-wide enterprise systems to provide improved performance and expanded features for file recovery

IT Major Projects Planned for 2015-2016:

- Continue to implement Document Imaging Software for Electronic File Storage to other groups at the colleges and district
- Continue to migrate to additional Consolidated Next Generation Storage Solutions such as SAN where appropriate to support extended storage needs for consolidated block level data storage for enterprise servers in place of locally attached devices
- Continue the implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- Design and install centralized Streaming Video Services district-wide which includes Lecture Capture software capabilities
- Install additional Video Conferencing capabilities throughout District
- Expand Mobile Applications capability throughout the campuses as vendors provide more available features
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity at the colleges
- Continue to expand and upgrade the technology enabled “Smart Classroom” at the colleges
- Continue to perform upgrades to edge switches and desktops to take advantage of the emerging technology to migrate from 100 MB fiber to 1 GB fiber then to 10 GB and 100 GB to support additional bandwidth as needed for media convergence
- Continue Network Infrastructure upgrades to support Facilities plan



**Facilities Modernization Program
Funded by Measure B
Project Report**

January 2016



Project Team:

Architect: Harley Ellis Devereaux

Construction Manager: Swinerton Management & Consulting

Contractor: TBD

Project Description:

The B-2100 Annex is Phase One of the eventual build out of a new Biology Building at Chabot Community College. Phase I includes 5 instructional laboratories, green house, cadaver room, and support spaces for the laboratories. It will be a two story structure encompassing approximately 17,000 square feet. It will be located in what is now parking lot C, adjacent to the existing Biology Building 2100.

Project Update:

The designer Harley Ellis Devereaux (HED), architects for the new Biology Building at Chabot College, has finished schematic design and has started the Design Development phase.

Design Start: June 15, 2015

DSA Permit Approval: June 2016

Construction Start: December 2016

Occupancy: Spring semester 2019



Learning Resource Center

Project Team:

Architect: Steinberg Architects
Construction Manager: Swinerton Management & Consulting, Inc.
Contractor: W.A. Thomas

Project Description:

The project involves the remodel of the first floor of Building 100. Project will include a voluntary seismic upgrade, interior renovations for computer labs, renovations to the library, and The Learning Connection.

Project Update:

Project is substantially complete.
Minor punchlist and closeout remain.

Design Start	10/2012- Complete
DSA Permit Approval	06/2014 - Complete
Construction Start	10/2014 - Complete
Occupancy	08/2015 - Complete



Before



After

Project Team:

Architect: David Gates Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Empire Landscaping

Project Description:

The goal of this landscape improvement project is to create a unique, vandal-resistant and sustainable entry statement that sets a visual character appropriate for the stature of the campus while also addressing site lines and practicality of maintenance and water conservation

Project Update:

Project is substantially complete. Maintenance period is complete. Minor punchlist work and closeout remain.

Design Start: 2012 - Complete

DSA Permit Approval: 06/2014 - Complete

Construction Start: 12/2014 - Complete

Occupancy: 09/2015 - Complete



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: BHM Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades, and voluntary seismic upgrade. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

The building is substantially complete and occupied.

Final punchlist items is complete and DSA closeout is nearly complete.

Design Start	05/2008- Complete
DSA Permit Approval	04/2011- Complete
Construction Start	04/2013 - Complete
Occupancy	08/2014 - Complete

PROJECT PROGRESS REPORT

Building 1800

CHABOT COLLEGE
January 1, 2016



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: DL Falk

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes landscaping upgrades and building exterior improvements.

Project Update:

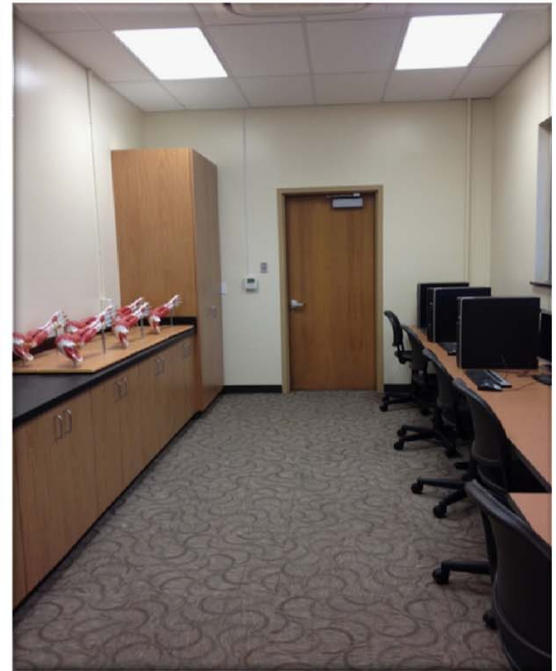
The building is substantially complete and occupied. Closeout with Division of State Architect is nearly complete.

Design Start	05/2008 - Complete
DSA Permit Approval	04/2011 - Complete
Construction Start	10/2011 - Complete
Occupancy	01/2013 - Complete

PROJECT PROGRESS REPORT

Building 2100 Cadaver Room Remodel

CHABOT COLLEGE
January 1, 2016



Project Team:

Architect: HMC Architects

Construction Manager: Parsons Brinckerhoff

Contractor: Southland Industries, Inc.

Project Description:

Remodel rooms 2102B & 2102C to accommodate New Cadaver room. Replace existing mechanical system, provide new sink, cabinetry, refrigerator, and CCTV system for teacher monitoring of students inside cadaver room and in classroom. Remodel existing cadaver room into new computer room. All new computer tables, chairs, and cabinetry for student and faculty use.

Project Update:

Project completed in January 2014. Punch list is completed.

Design Start: 06/2013 - Complete

DSA Permit Approval:

Construction Start: 09/2013 - Complete

Occupancy: 01/2014 - Complete



Lot G with Photovoltaic

Project Team:

Architect: tBP/ Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan Builders

Project Description:

This project includes the addition of security devices in Parking Lots F, G, H and J. It also includes an electronic reader board in parking lot G at the corner of Hesperian and Depot roads.

Project Update:

The project is complete and closed out.

Design Start	11/2011 – Complete
DSA Permit Approval	10/2013 -- Complete
Construction Start	12/2013 – Complete
Occupancy	08/2014 - Complete



LAS POSITAS

C O L L E G E

**Facilities Modernization Program
Funded by Measure B
Project Report**

January, 2016



Project Team:

Bridging Architect: Lionakis

Construction Manager: Parsons Brinckerhoff

Design-Build Architect: HMC Architects

Design-Build Contractor: Balfour Beatty Construction

Project Description:

The New 100 Academic Building will be two stories with a square footage of approximately 40,000 feet; located at the front entrance to the campus, replacing buildings 100, 200 and 300. This New Academic Building will provide the college with an essential need for Lecture and Computer labs.

Project Update:

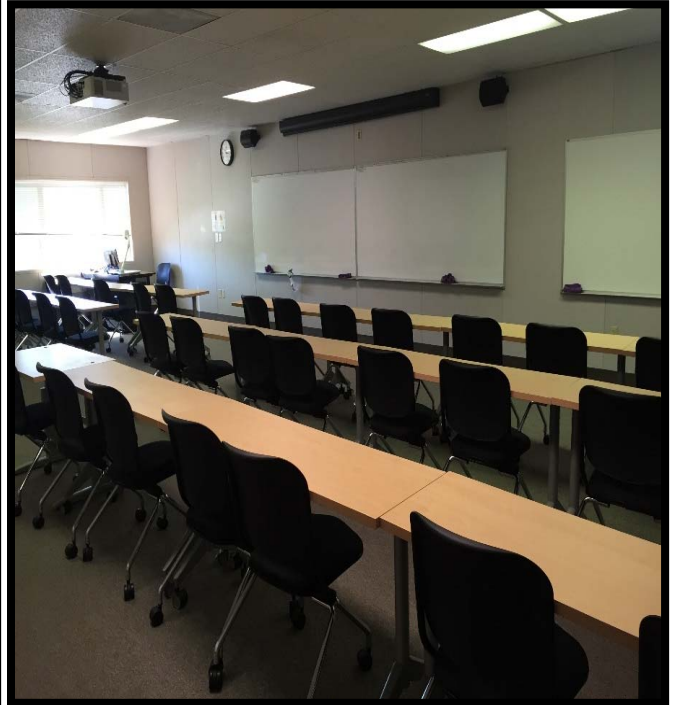
Selection of the Design-Build Team occurred May 2015. Schematic and Design Development have been completed, with 50% Construction Documents submitted for review. DSA submission will happen in late February 2016, with start of construction in June 2016.

Bridging Design	12/2014
Design-Build Team Select	05/2015
DSA Approved Documents	12/2015
Construction Start	12/2015
Occupancy	12/2017

PROJECT PROGRESS REPORT

Temporary Classroom

LAS POSITAS COLLEGE
January 1, 2016



Project Team:

Architect: Lionakis

Construction Manager: Parsons Brinckerhoff

Contractor: Integra Construction Services

Project Description:

The temporary classrooms were constructed to help house classes during the construction of the New Academic Bldg. Construction.

Project Update:

Construction Completed August 14, 2015 with Punch list work completed.

Design Start	03/2015
DSA Permit	05/2015
Construction Start	06/2015
Occupancy	08/2015

PROJECT PROGRESS REPORT

Landscaping 1000

LAS POSITAS COLLEGE
January 1, 2016



Project Team:

Architect: Carducci & Associates

Construction Manager: Parsons Brinckerhoff

Contractor: TBD

Project Description:

Project will address accessible pathway from parking lot to Campus Blvd. with Tie-in of the upper SSA courtyard and Veterans area.

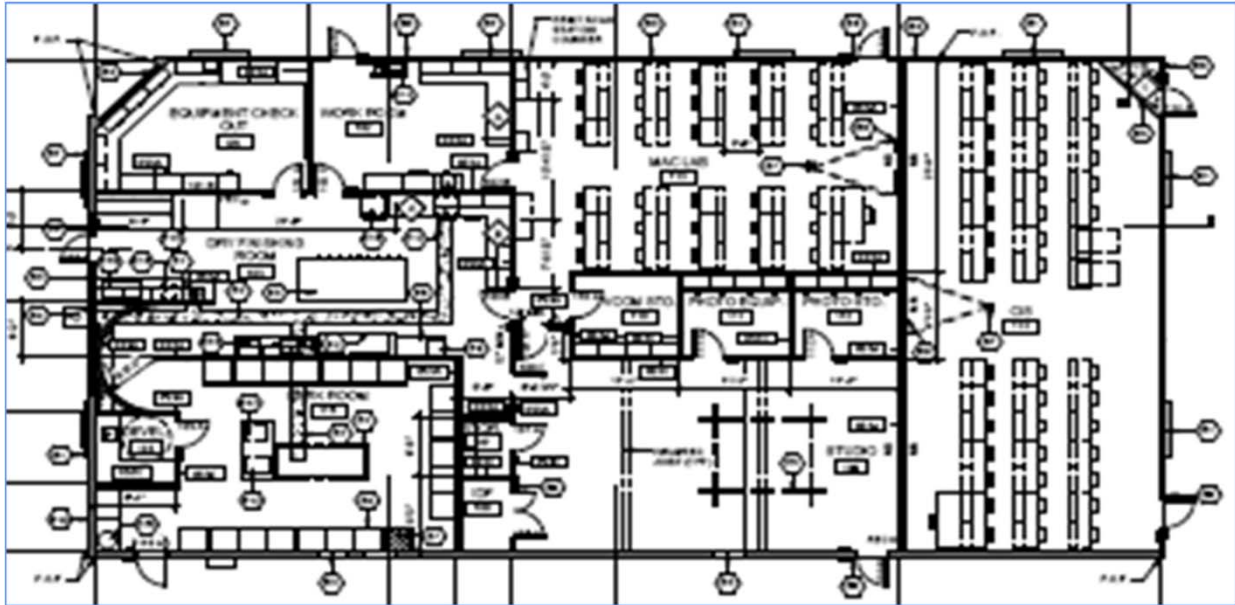
Project Update:

Demolition of B1000 occurred January 2015. DSA Approved November 2015; Bidding January 2016, with construction to start in March 2016.

Design	09/2015
Construction Start	02/2016
Completion	08/2016

**PROJECT PROGRESS REPORT
B700 Remodel – VCOM/Photography**

**LAS POSITAS COLLEGE
January 1, 2016**



Project Team:

Architect: Lionakis

Construction Manager: Parsons Brinckerhoff

Contractor: Balfour Beatty Construction

Project Description:

The remodel of approximately 4200 SF in B700 will be utilized by VCOM and Photography classes currently in building 300, which will be demolished in summer of 2016 for the New Academic building.

Project Update:

Construction started in January 2016 with construction to be completed in summer for classes Fall 2016.

Design	06/2015
Construction Start	01/2016
Completion	08/2016

PROJECT PROGRESS REPORT

Library Remodel

LAS POSITAS COLLEGE
January 1, 2016



Project Team:

Architect: Noll and Tam Architect's

Construction Manager: Parsons Brinckerhoff

Contractor: WA Thomas Construction

Project Description:

The Library Remodel is intended to modify spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty. Objective's are to create two classrooms spaces for library skills programs, expand spaces for small group study, upgrade data and power infrastructure, improve library operations functionality including Acquisition/Technical Processing, management of special collections, check out/in automation, remove accessibility barriers, and updated interiors and furnishings. The renovation is being planned with the consideration of a future Building 2100 replacement project as defined in the current LPC Facilities Master Plan.

Project Update:

Project completed March 30, 2015; Punch list has been completed. DSA certification in progress.

Design Start	06/2013
DSA Permit Approval	03/2014
Construction Start	07/2014
Occupancy	03/2015

PROJECT PROGRESS REPORT
Renovations – 100, 900, 1000, 1310/1320
& 1700

LAS POSITAS COLLEGE
January 1, 2016



Project Team:

Architect: Charles Ham and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: WA Thomas Construction

Project Description:

Renovations include relocation of the mail room from B100 to B1700, Print shop from B1000 to B1700 and the Veterans program from B1000 to B1310/1320. Once these are completed B1000 will be able to be demolished as part of the SSA certification with DSA.

Project Update:

Completion of B1700 - Print Shop, Mailroom and Large meeting space December 2014; punch list is completed. B1310/1320 – Veterans completed in November 2014, punch list is completed. Demolition of B1000 occurred January 2015, with design review in progress for construction happening during the winter of 2015. B900 has been deferred by the campus, they have painted and provided new classroom furniture.

Design

09/2013

Construction Start

07/01/14

Occupancy

11/30/14

PROJECT PROGRESS REPORT

Amphitheater Surfacing Project

LAS POSITAS COLLEGE
January 1, 2016



Project Team:

Architect: Carducci and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: Integra Construction Services

Project Description:

The Amphitheater Resurfacing project consists of removing the existing grass and irrigation system and replacing with decorative concrete for use by the Theater Department and Outside groups.

Project Update:

Construction Completed April 1, 2015 with Punch list work completed.

Design Start	03/2014
DSA Permit	07/2014
Construction Start	09/2014
Occupancy	04/2015

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 551010 Information Tech & Tech Upgrades
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	8,221.20	4,535.00	-12,756.20	***
5541	719999	DATA COMMUNICATIONS	.00	3,279.95	9,797.67	28,895.76	-38,693.43	***
5898	719999	HARDWARE/SOFTWARE MULTI-YR AGR	.00	.00	605,270.82	.00	-605,270.82	***
TOTAL		Other Operating Expenses & Ser	.00	3,279.95	623,289.69	33,430.76	-656,720.45	***
6401	719999	EQUIPMENT <\$1000	.00	16,315.90	46,009.72	1,190.68	-47,200.40	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	2,299.50	14,625.61	.00	-14,625.61	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	30,577.17	.00	-30,577.17	***
6411	719999	REPLACEMENT EQUIPMENT < \$1000	.00	13,867.08	13,867.08	.00	-13,867.08	***
6422	672500	SOFTWARE	.00	.00	.00	.00	.00	***
6422	719999	SOFTWARE	.00	.00	28,789.04	14,709.14	-43,498.18	***
TOTAL		Capital Expenses	.00	32,482.48	133,868.62	15,899.82	-149,768.44	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	35,762.43	757,158.31	49,330.58	-806,488.89	***
NET			.00	-35,762.43	-757,158.31	-49,330.58	806,488.89	***
TOTAL FUND								
551010		Information Tech & Tech Upgrades						
TOTAL		Expenditures	.00	35,762.43	757,158.31	49,330.58	-806,488.89	***
NET			.00	-35,762.43	-757,158.31	-49,330.58	806,488.89	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom Lab Equipment CC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	61,950.00	-61,950.00	***
6401	719999	EQUIPMENT <\$1000	.00	2,810.70	3,648.78	32,668.65	-36,317.43	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	37,451.04	37,451.04	30,135.70	-67,586.74	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	72,300.81	9,563.19	-81,864.00	***
TOTAL		Capital Expenses	.00	40,261.74	113,400.63	134,317.54	-247,718.17	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	40,261.74	113,400.63	134,317.54	-247,718.17	***
NET			.00	-40,261.74	-113,400.63	-134,317.54	247,718.17	***
TOTAL FUND								
551011		Classroom Lab Equipment CC						
TOTAL		Expenditures	.00	40,261.74	113,400.63	134,317.54	-247,718.17	***
NET			.00	-40,261.74	-113,400.63	-134,317.54	247,718.17	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551012 Classroom Lab Equipment LPC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	61,950.00	-61,950.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	1,623.23	41,653.57	3,064.61	-44,718.18	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	57,569.44	-57,569.44	***
TOTAL		Capital Expenses	.00	1,623.23	41,653.57	122,584.05	-164,237.62	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	1,623.23	41,653.57	122,584.05	-164,237.62	***
NET			.00	-1,623.23	-41,653.57	-122,584.05	164,237.62	***
TOTAL FUND								
551012		Classroom Lab Equipment LPC						
TOTAL		Expenditures	.00	1,623.23	41,653.57	122,584.05	-164,237.62	***
NET			.00	-1,623.23	-41,653.57	-122,584.05	164,237.62	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551017 Enterprise ERP Hard/Software (ENR)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5897	719999	ENTERPRISE HARDWARE/SOFTWARE L	.00	.00	28,582.00	226,189.07	-254,771.07	***
TOTAL		Other Operating Expenses & Ser	.00	.00	28,582.00	226,189.07	-254,771.07	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	28,582.00	226,189.07	-254,771.07	***
NET			.00	.00	-28,582.00	-226,189.07	254,771.07	***
TOTAL FUND								
551017		Enterprise ERP Hard/Software (ENR)						
TOTAL		Expenditures	.00	.00	28,582.00	226,189.07	-254,771.07	***
NET			.00	.00	-28,582.00	-226,189.07	254,771.07	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	9,500.60	-9,500.60	***
5620	719999	M & O VENDOR REPAIRS	.00	.00	5,800.00	.00	-5,800.00	***
TOTAL Other Operating Expenses & Ser			.00	.00	5,800.00	9,500.60	-15,300.60	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	8,822.00	-8,822.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	9,000.00	-9,000.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	1,865.00	-1,865.00	***
TOTAL Capital Expenses			.00	.00	.00	19,687.00	-19,687.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL Expenditures			.00	.00	5,800.00	29,187.60	-34,987.60	***
NET			.00	.00	-5,800.00	-29,187.60	34,987.60	***
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL Expenditures			.00	.00	5,800.00	29,187.60	-34,987.60	***
NET			.00	.00	-5,800.00	-29,187.60	34,987.60	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551025 M&O Equipment
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	8,079.02	-8,079.02	***
TOTAL		Capital Expenses	.00	.00	.00	8,079.02	-8,079.02	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	8,079.02	-8,079.02	***
NET			.00	.00	.00	-8,079.02	8,079.02	***
TOTAL FUND								
551025		M&O Equipment						
TOTAL		Expenditures	.00	.00	.00	8,079.02	-8,079.02	***
NET			.00	.00	.00	-8,079.02	8,079.02	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services District
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	719999	REGULAR	247,439.75	19,827.84	56,661.42	.00	190,778.33	23
2111	719999	MANAGEMENT	162,978.00	13,705.61	41,116.85	.00	121,861.15	25
2301	719999	HOURLY	.00	1,244.97	2,724.84	.00	-2,724.84	***
2303	719999	OVERTIME	.00	.00	35.23	.00	-35.23	***
TOTAL		Classified Salaries	410,417.75	34,778.42	100,538.34	.00	309,879.41	24
3220	719999	PERS OTHER CLASS EMPLOYEES	29,322.80	2,349.01	6,888.40	.00	22,434.40	23
3221	719999	PERS-CLASS ADMINISTRATORS	24,440.00	1,623.70	4,871.10	.00	19,568.90	20
3320	719999	OASDHI OTHER CLASS EMPLOYEES	18,933.25	1,470.27	4,298.29	.00	14,634.96	23
3321	719999	OASDHI CLASS MANAGERS	13,866.50	880.27	2,978.24	.00	10,888.26	21
3420	719999	H & W OTHER CLASS EMPLOYEES	67,763.55	4,826.09	14,270.92	.00	53,492.63	21
3421	719999	H & W CLASS MANAGERS	24,985.25	616.67	2,064.29	.00	22,920.96	8
3520	719999	SUI OTHER CLASS EMPLOYEES	125.25	10.30	29.78	.00	95.47	24
3521	719999	SUI CLASS MANAGERS	104.00	6.84	20.54	.00	83.46	20
3620	719999	WCI OTHER CLASS EMPLOYEES	3,317.70	276.00	797.49	.00	2,520.21	24
3621	719999	WCI CLASS MANAGERS	2,764.25	183.70	551.13	.00	2,213.12	20
3720	719999	ARS-CLASS OTHER	.00	46.69	103.51	.00	-103.51	***
TOTAL		Fringe Benefits	185,622.55	12,289.54	36,873.69	.00	148,748.86	20
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	9,000.00	-9,000.00	***
5210	719999	TRAVEL EXPENSE	.00	.00	25.30	.00	-25.30	***
5730	719999	ATTORNEY FEES	.00	61.00	61.00	.00	-61.00	***
TOTAL		Other Operating Expenses & Ser	.00	61.00	86.30	9,000.00	-9,086.30	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	.00	13,818.46	-13,818.46	***
6215	719999	SPECIALITY CONSULTING	.00	2,304.50	2,304.50	6,060.25	-8,364.75	***
TOTAL		Capital Expenses	.00	2,304.50	2,304.50	19,878.71	-22,183.21	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	596,040.30	47,067.96	137,412.03	.00	458,628.27	23
TOTAL		Expenditures	.00	2,365.50	2,390.80	28,878.71	-31,269.51	***
NET			-596,040.30	-49,433.46	-139,802.83	-28,878.71	-427,358.76	28

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551030 Program Level Services District
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
551030		Program Level Services District						
TOTAL		Labor	596,040.30	47,067.96	137,412.03	.00	458,628.27	23
TOTAL		Expenditures	.00	2,365.50	2,390.80	28,878.71	-31,269.51	***
NET			-596,040.30	-49,433.46	-139,802.83	-28,878.71	-427,358.76	28

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551042 Dublin Education Center Phase III
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	2,486.75	2,486.75	7,592.35	-10,079.10	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	25,940.96	-25,940.96	***
TOTAL		Capital Expenses	.00	2,486.75	2,486.75	33,533.31	-36,020.06	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	2,486.75	2,486.75	33,533.31	-36,020.06	***
NET			.00	-2,486.75	-2,486.75	-33,533.31	36,020.06	***
TOTAL FUND								
551042		Dublin Education Center Phase III						
TOTAL		Expenditures	.00	2,486.75	2,486.75	33,533.31	-36,020.06	***
NET			.00	-2,486.75	-2,486.75	-33,533.31	36,020.06	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551061 Photovoltaic Solar Project LPC (V)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	63,795.00	-63,795.00	***
TOTAL		Capital Expenses	.00	.00	.00	63,795.00	-63,795.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	63,795.00	-63,795.00	***
NET			.00	.00	.00	-63,795.00	63,795.00	***
TOTAL FUND								
551061		Photovoltaic Solar Project LPC (V)						
TOTAL		Expenditures	.00	.00	.00	63,795.00	-63,795.00	***
NET			.00	.00	.00	-63,795.00	63,795.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551063 PROP 39 ENERGY IMPROV YR 2 (K, V)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	149,399.00	149,399.00	812,350.30	-961,749.30	***
TOTAL		Capital Expenses	.00	149,399.00	149,399.00	812,350.30	-961,749.30	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	149,399.00	149,399.00	812,350.30	-961,749.30	***
NET			.00	-149,399.00	-149,399.00	-812,350.30	961,749.30	***
TOTAL FUND								
551063		PROP 39 ENERGY IMPROV YR 2 (K, V)						
TOTAL		Expenditures	.00	149,399.00	149,399.00	812,350.30	-961,749.30	***
NET			.00	-149,399.00	-149,399.00	-812,350.30	961,749.30	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551080 District Office Debt Service
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
8910	890000	PROCEEDS OF GEN FIXED ASSESSTS	.00	19,383.99	58,151.97	.00	-58,151.97	***
TOTAL		Other Revenues	.00	19,383.99	58,151.97	.00	-58,151.97	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Revenues	.00	19,383.99	58,151.97	.00	-58,151.97	***
NET			.00	19,383.99	58,151.97	.00	-58,151.97	***
TOTAL FUND								
551080		District Office Debt Service						
TOTAL		Revenues	.00	19,383.99	58,151.97	.00	-58,151.97	***
NET			.00	19,383.99	58,151.97	.00	-58,151.97	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552110 LIBRARY BLDG 100 SEIS STRENGTH (FM)
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	905.50	-2,586.75	2,675.54	-88.79	***
TOTAL		Other Operating Expenses & Ser	.00	905.50	-2,586.75	2,675.54	-88.79	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	679.82	104,097.94	234,497.25	-338,595.19	***
6202	719999	DESIGN	.00	78,963.50	78,963.50	149,921.00	-228,884.50	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	11,536.14	-11,536.14	***
622201	719999	DSA INSPECTION	.00	.00	1,275.00	1,785.00	-3,060.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	-867.00	42.82	824.18	***
6401	719999	EQUIPMENT <\$1000	.00	.00	335,964.05	50,489.71	-386,453.76	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	50,616.88	50,616.88	.00	-50,616.88	***
TOTAL		Capital Expenses	.00	130,260.20	570,050.37	448,271.92	-1,018,322.29	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	131,165.70	567,463.62	450,947.46	-1,018,411.08	***
NET			.00	-131,165.70	-567,463.62	-450,947.46	1,018,411.08	***
TOTAL FUND								
552110		LIBRARY BLDG 100 SEIS STRENGTH (FM)						
TOTAL		Expenditures	.00	131,165.70	567,463.62	450,947.46	-1,018,411.08	***
NET			.00	-131,165.70	-567,463.62	-450,947.46	1,018,411.08	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552220 Buildings - 1200 1300 PAC Plaza
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	-34,996.80	31,083.83	3,912.97	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	2,439.89	-2,439.89	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	117,248.05	-117,248.05	***
TOTAL		Capital Expenses	.00	.00	-34,996.80	150,771.77	-115,774.97	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-34,996.80	150,771.77	-115,774.97	***
NET			.00	.00	34,996.80	-150,771.77	115,774.97	***
TOTAL FUND								
552220		Buildings - 1200 1300 PAC Plaza						
TOTAL		Expenditures	.00	.00	-34,996.80	150,771.77	-115,774.97	***
NET			.00	.00	34,996.80	-150,771.77	115,774.97	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552280 Classroom Buildings 1700 1800
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	-13,269.00	67,032.42	-53,763.42	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	6,355.65	-6,355.65	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	12,696.53	-12,696.53	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	199.33	-199.33	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	218.00	-218.00	***
TOTAL		Capital Expenses	.00	.00	-13,269.00	86,501.93	-73,232.93	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-13,269.00	86,501.93	-73,232.93	***
NET			.00	.00	13,269.00	-86,501.93	73,232.93	***
TOTAL FUND								
552280		Classroom Buildings 1700 1800						
TOTAL		Expenditures	.00	.00	-13,269.00	86,501.93	-73,232.93	***
NET			.00	.00	13,269.00	-86,501.93	73,232.93	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552315 NEW BIOLOGY RENOV - 2100 (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	37,500.00	37,500.00	1,632,651.50	-1,670,151.50	***
6215	719999	SPECIALITY CONSULTING	.00	.00	8,800.00	9,268.23	-18,068.23	***
TOTAL Capital Expenses			.00	37,500.00	46,300.00	1,641,919.73	-1,688,219.73	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL Expenditures			.00	37,500.00	46,300.00	1,641,919.73	-1,688,219.73	***
NET			.00	-37,500.00	-46,300.00	-1,641,919.73	1,688,219.73	***
TOTAL FUND								
552315		NEW BIOLOGY RENOV - 2100 (F)						
TOTAL Expenditures			.00	37,500.00	46,300.00	1,641,919.73	-1,688,219.73	***
NET			.00	-37,500.00	-46,300.00	-1,641,919.73	1,688,219.73	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552330 Central Services Building - 2300
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	650.00	-650.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	650.00	-650.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	5,168.00	-5,168.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	5,168.00	-5,168.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	5,818.00	-5,818.00	***
NET			.00	.00	.00	-5,818.00	5,818.00	***
TOTAL FUND								
552330		Central Services Building - 2300						
TOTAL		Expenditures	.00	.00	.00	5,818.00	-5,818.00	***
NET			.00	.00	.00	-5,818.00	5,818.00	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552430 Bldg 3400 Reprographics Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	8,009.80	-8,009.80	***
622201	719999	DSA INSPECTION	.00	.00	.00	4,843.00	-4,843.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	3,474.00	-3,474.00	***
TOTAL		Capital Expenses	.00	.00	.00	16,326.80	-16,326.80	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	16,326.80	-16,326.80	***
NET			.00	.00	.00	-16,326.80	16,326.80	***
TOTAL FUND								
552430		Bldg 3400 Reprographics Center						
TOTAL		Expenditures	.00	.00	.00	16,326.80	-16,326.80	***
NET			.00	.00	.00	-16,326.80	16,326.80	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552481 CHABOT HESPERIAN LANDSCAPE (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	-49,550.00	444,493.67	-394,943.67	***
6202	719999	DESIGN	.00	.00	.00	27,908.86	-27,908.86	***
TOTAL		Capital Expenses	.00	.00	-49,550.00	472,402.53	-422,852.53	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-49,550.00	472,402.53	-422,852.53	***
NET			.00	.00	49,550.00	-472,402.53	422,852.53	***
TOTAL FUND								
552481		CHABOT HESPERIAN LANDSCAPE (F)						
TOTAL		Expenditures	.00	.00	-49,550.00	472,402.53	-422,852.53	***
NET			.00	.00	49,550.00	-472,402.53	422,852.53	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552490 Physical Education Complex Bldgs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	-2,657.16	147,467.75	-144,810.59	***
622201	719999	DSA INSPECTION	.00	.00	.00	4,120.00	-4,120.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	2,063.00	-2,063.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	2,477.60	-2,477.60	***
TOTAL		Capital Expenses	.00	.00	-2,657.16	156,128.35	-153,471.19	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-2,657.16	156,128.35	-153,471.19	***
NET			.00	.00	2,657.16	-156,128.35	153,471.19	***
TOTAL FUND								
552490		Physical Education Complex Bldgs						
TOTAL		Expenditures	.00	.00	-2,657.16	156,128.35	-153,471.19	***
NET			.00	.00	2,657.16	-156,128.35	153,471.19	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552491 PE Complex-Fitness Bldg 4000 F
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	1,320.00	-1,320.00	***
TOTAL		Capital Expenses	.00	.00	.00	1,320.00	-1,320.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	1,320.00	-1,320.00	***
NET			.00	.00	.00	-1,320.00	1,320.00	***
TOTAL FUND								
552491		PE Complex-Fitness Bldg 4000 F						
TOTAL		Expenditures	.00	.00	.00	1,320.00	-1,320.00	***
NET			.00	.00	.00	-1,320.00	1,320.00	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552520 Campus Repairs
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5621	719999	GROUNDS MAINTENANCE	.00	11,704.00	11,704.00	2,500.00	-14,204.00	***
TOTAL		Other Operating Expenses & Ser	.00	11,704.00	11,704.00	2,500.00	-14,204.00	***
6120	719999	SITE IMPROVEMENTS	.00	.00	-2,145.00	2,145.00	.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	7,000.00	-7,000.00	***
TOTAL		Capital Expenses	.00	.00	-2,145.00	9,145.00	-7,000.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	11,704.00	9,559.00	11,645.00	-21,204.00	***
NET			.00	-11,704.00	-9,559.00	-11,645.00	21,204.00	***
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Expenditures	.00	11,704.00	9,559.00	11,645.00	-21,204.00	***
NET			.00	-11,704.00	-9,559.00	-11,645.00	21,204.00	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 552540 Classroom/Labs/Equip/Library Matls
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4329	719999	SPECIAL PROGRAM SUPPLIES	.00	.00	.00	230.01	-230.01	***
TOTAL		Supplies Expense	.00	.00	.00	230.01	-230.01	***
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	.00	42.47	-42.47	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	42.47	-42.47	***
6301	719999	LIBRARY BOOKS	.00	50,327.12	100,632.35	120,833.55	-221,465.90	***
6401	719999	EQUIPMENT <\$1000	.00	11,719.63	37,107.24	129,769.57	-166,876.81	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	20,931.42	62,838.53	12,602.87	-75,441.40	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	62,727.50	123,301.62	394,302.82	-517,604.44	***
TOTAL		Capital Expenses	.00	145,705.67	323,879.74	657,508.81	-981,388.55	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	145,705.67	323,879.74	657,781.29	-981,661.03	***
NET			.00	-145,705.67	-323,879.74	-657,781.29	981,661.03	***
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	.00	145,705.67	323,879.74	657,781.29	-981,661.03	***
NET			.00	-145,705.67	-323,879.74	-657,781.29	981,661.03	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552560 CC Project & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5820	719999	POSTAL & DELIVERY SERVICE	.00	13.28	45.25	.00	-45.25	***
TOTAL		Other Operating Expenses & Ser	.00	13.28	45.25	.00	-45.25	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	46,834.41	46,834.41	898,555.94	-945,390.35	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	43,847.03	-43,847.03	***
TOTAL		Capital Expenses	.00	46,834.41	46,834.41	942,402.97	-989,237.38	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	46,847.69	46,879.66	942,402.97	-989,282.63	***
NET			.00	-46,847.69	-46,879.66	-942,402.97	989,282.63	***
TOTAL FUND								
552560		CC Project & Construction Mgmt						
TOTAL		Expenditures	.00	46,847.69	46,879.66	942,402.97	-989,282.63	***
NET			.00	-46,847.69	-46,879.66	-942,402.97	989,282.63	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 552620 Parking Lots A & B and G & H
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	6,245.00	-6,245.00	***
TOTAL		Capital Expenses	.00	.00	.00	6,245.00	-6,245.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	6,245.00	-6,245.00	***
NET			.00	.00	.00	-6,245.00	6,245.00	***
TOTAL FUND								
552620		Parking Lots A & B and G & H						
TOTAL		Expenditures	.00	.00	.00	6,245.00	-6,245.00	***
NET			.00	.00	.00	-6,245.00	6,245.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552622 Parking Lot Security and Marquee (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	80.00	-80.00	***
TOTAL		Capital Expenses	.00	.00	.00	80.00	-80.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	80.00	-80.00	***
NET			.00	.00	.00	-80.00	80.00	***
TOTAL FUND								
552622		Parking Lot Security and Marquee (F)						
TOTAL		Expenditures	.00	.00	.00	80.00	-80.00	***
NET			.00	.00	.00	-80.00	80.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552650 Misc Site Work / Campus Security
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	3,600.00	-3,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	-7,375.00	7,375.00	.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	1,210.00	-1,210.00	***
TOTAL		Capital Expenses	.00	.00	-7,375.00	12,185.00	-4,810.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	-7,375.00	12,185.00	-4,810.00	***
NET			.00	.00	7,375.00	-12,185.00	4,810.00	***
TOTAL FUND								
552650		Misc Site Work / Campus Security						
TOTAL		Expenditures	.00	.00	-7,375.00	12,185.00	-4,810.00	***
NET			.00	.00	7,375.00	-12,185.00	4,810.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552651 Campus Signage (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	4,315.00	-4,315.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	4,315.00	-4,315.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	4,315.00	-4,315.00	***
NET			.00	.00	.00	-4,315.00	4,315.00	***
TOTAL FUND								
552651		Campus Signage (F)						
TOTAL		Expenditures	.00	.00	.00	4,315.00	-4,315.00	***
NET			.00	.00	.00	-4,315.00	4,315.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553750 Student Services & Central Admin
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	1,673.24	1,673.24	1,882.00	-3,555.24	***
TOTAL		Other Operating Expenses & Ser	.00	1,673.24	1,673.24	1,882.00	-3,555.24	***
6202	719999	DESIGN	.00	.00	-18,000.00	62,509.00	-44,509.00	***
TOTAL		Capital Expenses	.00	.00	-18,000.00	62,509.00	-44,509.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	1,673.24	-16,326.76	64,391.00	-48,064.24	***
NET			.00	-1,673.24	16,326.76	-64,391.00	48,064.24	***
TOTAL FUND								
553750		Student Services & Central Admin						
TOTAL		Expenditures	.00	1,673.24	-16,326.76	64,391.00	-48,064.24	***
NET			.00	-1,673.24	16,326.76	-64,391.00	48,064.24	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553752 Bldg 100 700 900 1300 1700 Renovate
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	47,659.82	-47,659.82	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	1,516.25	-1,516.25	***
6222	719999	DSA PLAN CHECK	.00	.00	708.35	.00	-708.35	***
6235	719999	CONSTRUCTION RENOVATION	.00	136,968.97	134,930.97	40,095.03	-175,026.00	***
TOTAL		Capital Expenses	.00	136,968.97	135,639.32	89,271.10	-224,910.42	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	136,968.97	135,639.32	89,271.10	-224,910.42	***
NET			.00	-136,968.97	-135,639.32	-89,271.10	224,910.42	***
TOTAL FUND								
553752		Bldg 100 700 900 1300 1700 Renovate						
TOTAL		Expenditures	.00	136,968.97	135,639.32	89,271.10	-224,910.42	***
NET			.00	-136,968.97	-135,639.32	-89,271.10	224,910.42	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 553771 SMALL PROJECTS/SCHED MAINT (E,O)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	18,850.00	-18,850.00	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	2,883.31	2,883.31	138,622.15	-141,505.46	***
6202	719999	DESIGN	.00	.00	.00	23,390.00	-23,390.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	900.00	16,503.61	-17,403.61	***
6222	719999	DSA PLAN CHECK	.00	4,500.00	4,500.00	.00	-4,500.00	***
TOTAL		Capital Expenses	.00	7,383.31	8,283.31	197,365.76	-205,649.07	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	7,383.31	8,283.31	197,365.76	-205,649.07	***
NET			.00	-7,383.31	-8,283.31	-197,365.76	205,649.07	***
TOTAL FUND								
553771		SMALL PROJECTS/SCHED MAINT (E,O)						
TOTAL		Expenditures	.00	7,383.31	8,283.31	197,365.76	-205,649.07	***
NET			.00	-7,383.31	-8,283.31	-197,365.76	205,649.07	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 553772 AMPHITHEATER SURFACE ISSUE (E,O)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	.00	.00	25,570.00	-25,570.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	21,759.50	-21,759.50	***
TOTAL		Capital Expenses	.00	.00	.00	47,329.50	-47,329.50	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	47,329.50	-47,329.50	***
NET			.00	.00	.00	-47,329.50	47,329.50	***
TOTAL FUND								
553772		AMPHITHEATER SURFACE ISSUE (E,O)						
TOTAL		Expenditures	.00	.00	.00	47,329.50	-47,329.50	***
NET			.00	.00	.00	-47,329.50	47,329.50	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553780 Library & Building 2000 Remodel
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	17,398.91	-17,398.91	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	17,398.91	-17,398.91	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	6,127.68	-52,912.84	52,912.83	.01	***
6202	719999	DESIGN	.00	.00	.00	1,735.25	-1,735.25	***
622201	719999	DSA INSPECTION	.00	.00	.00	3,714.00	-3,714.00	***
6241	719999	TESTS & INSPECTIONS	.00	4,486.75	4,486.75	11,456.75	-15,943.50	***
6401	719999	EQUIPMENT <\$1000	.00	-792.71	-792.71	.00	792.71	***
TOTAL		Capital Expenses	.00	9,821.72	-49,218.80	69,818.83	-20,600.03	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	9,821.72	-49,218.80	87,217.74	-37,998.94	***
NET			.00	-9,821.72	49,218.80	-87,217.74	37,998.94	***
TOTAL FUND								
553780		Library & Building 2000 Remodel						
TOTAL		Expenditures	.00	9,821.72	-49,218.80	87,217.74	-37,998.94	***
NET			.00	-9,821.72	49,218.80	-87,217.74	37,998.94	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553805 New B100 Academic Building FPP
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	.00	.00	.00	***
TOTAL		Classified Salaries	.00	.00	.00	.00	.00	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
3421	719999	H & W CLASS MANAGERS	.00	.00	.00	.00	.00	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	4,600.00	-114,000.00	146,600.00	-32,600.00	***
6222	719999	DSA PLAN CHECK	.00	.00	-18,825.00	.00	18,825.00	***
622201	719999	DSA INSPECTION	.00	2,962.50	-3,600.00	69,450.00	-65,850.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	25,033.95	-131,922.65	21,626,472.98	-21,494,550.33	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	-53,276.13	.00	53,276.13	***
TOTAL		Capital Expenses	.00	32,596.45	-321,623.78	21,842,522.98	-21,520,899.20	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	.00	.00	.00	***
TOTAL		Expenditures	.00	32,596.45	-321,623.78	21,842,522.98	-21,520,899.20	***
NET			.00	-32,596.45	321,623.78	-21,842,522.98	21,520,899.20	***
TOTAL FUND								
553805		New B100 Academic Building FPP						
TOTAL		Labor	.00	.00	.00	.00	.00	***
TOTAL		Expenditures	.00	32,596.45	-321,623.78	21,842,522.98	-21,520,899.20	***
NET			.00	-32,596.45	321,623.78	-21,842,522.98	21,520,899.20	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553806 Building 700 Renovation (O,P,U)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	2,014.55	.00	-2,014.55	***
6202	719999	DESIGN	.00	.00	102,340.00	.00	-102,340.00	***
6222	719999	DSA PLAN CHECK	.00	.00	14,700.00	.00	-14,700.00	***
622201	719999	DSA INSPECTION	.00	.00	4,312.50	.00	-4,312.50	***
6401	719999	EQUIPMENT <\$1000	.00	.00	12,865.51	.00	-12,865.51	***
TOTAL		Capital Expenses	.00	.00	136,232.56	.00	-136,232.56	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	136,232.56	.00	-136,232.56	***
NET			.00	.00	-136,232.56	.00	136,232.56	***
TOTAL FUND								
553806		Building 700 Renovation (O,P,U)						
TOTAL		Expenditures	.00	.00	136,232.56	.00	-136,232.56	***
NET			.00	.00	-136,232.56	.00	136,232.56	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553807 Temporary Relocatable Project (OPU)
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	335.46	10,324.93	.00	-10,324.93	***
TOTAL		Classified Salaries	.00	335.46	10,324.93	.00	-10,324.93	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	25.49	774.01	.00	-774.01	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	17.11	17.11	.00	-17.11	***
3421	719999	H & W CLASS MANAGERS	.00	.00	69.33	.00	-69.33	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.17	5.16	.00	-5.16	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	4.50	138.40	.00	-138.40	***
TOTAL		Fringe Benefits	.00	47.27	1,004.01	.00	-1,004.01	***
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	60.01	60.01	.00	-60.01	***
TOTAL		Supplies Expense	.00	60.01	60.01	.00	-60.01	***
6202	719999	DESIGN	.00	.00	18,060.00	.00	-18,060.00	***
6222	719999	DSA PLAN CHECK	.00	.00	4,125.00	.00	-4,125.00	***
622201	719999	DSA INSPECTION	.00	.00	7,875.00	.00	-7,875.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	616.73	275,912.43	.00	-275,912.43	***
6401	719999	EQUIPMENT <\$1000	.00	1,915.10	206,365.27	.00	-206,365.27	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	53,276.13	.00	-53,276.13	***
TOTAL		Capital Expenses	.00	2,531.83	565,613.83	.00	-565,613.83	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	382.73	11,328.94	.00	-11,328.94	***
TOTAL		Expenditures	.00	2,591.84	565,673.84	.00	-565,673.84	***
NET			.00	-2,974.57	-577,002.78	.00	577,002.78	***
TOTAL FUND								
553807		Temporary Relocatable Project (OPU)						
TOTAL		Labor	.00	382.73	11,328.94	.00	-11,328.94	***
TOTAL		Expenditures	.00	2,591.84	565,673.84	.00	-565,673.84	***
NET			.00	-2,974.57	-577,002.78	.00	577,002.78	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553830 LPC Instructional Equipment
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	.00	.00	.00	.00	.00	***
6301	719999	LIBRARY BOOKS	.00	133.63	9,467.54	90,532.46	-100,000.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	3,583.50	-3,583.50	***
TOTAL		Capital Expenses	.00	133.63	9,467.54	94,115.96	-103,583.50	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	133.63	9,467.54	94,115.96	-103,583.50	***
NET			.00	-133.63	-9,467.54	-94,115.96	103,583.50	***
TOTAL FUND								
553830		LPC Instructional Equipment						
TOTAL		Expenditures	.00	133.63	9,467.54	94,115.96	-103,583.50	***
NET			.00	-133.63	-9,467.54	-94,115.96	103,583.50	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553840 Central Utility Plant
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	.00	1,356.69	-1,356.69	***
TOTAL		Capital Expenses	.00	.00	.00	1,356.69	-1,356.69	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	1,356.69	-1,356.69	***
NET			.00	.00	.00	-1,356.69	1,356.69	***
TOTAL FUND								
553840		Central Utility Plant						
TOTAL		Expenditures	.00	.00	.00	1,356.69	-1,356.69	***
NET			.00	.00	.00	-1,356.69	1,356.69	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553860 LPC Program & Construction Mgmt
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	13.95	79.30	1,026.01	-1,105.31	***
TOTAL		Supplies Expense	.00	13.95	79.30	1,026.01	-1,105.31	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	7.92	18.42	.00	-18.42	***
5822	719999	UPS/FED EX SERVICE	.00	.00	.00	319.28	-319.28	***
TOTAL		Other Operating Expenses & Ser	.00	7.92	18.42	319.28	-337.70	***
620203	719999	DESIGN REPROGRAPHICS	.00	21.90	21.90	11,920.57	-11,942.47	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	76,927.19	76,927.19	452,309.27	-529,236.46	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	2,200.00	-2,200.00	***
TOTAL		Capital Expenses	.00	76,949.09	76,949.09	466,429.84	-543,378.93	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	76,970.96	77,046.81	467,775.13	-544,821.94	***
NET			.00	-76,970.96	-77,046.81	-467,775.13	544,821.94	***
TOTAL FUND								
553860		LPC Program & Construction Mgmt						
TOTAL		Expenditures	.00	76,970.96	77,046.81	467,775.13	-544,821.94	***
NET			.00	-76,970.96	-77,046.81	-467,775.13	544,821.94	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553920 EIR Services
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	6,381.80	-6,381.80	***
TOTAL		Capital Expenses	.00	.00	.00	6,381.80	-6,381.80	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	6,381.80	-6,381.80	***
NET			.00	.00	.00	-6,381.80	6,381.80	***
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	.00	.00	.00	6,381.80	-6,381.80	***
NET			.00	.00	.00	-6,381.80	6,381.80	***

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CHART OF ACCOUNTS: 1
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PRINT TOTALS: Y
PRINT NET TOTALS: Y
FROM FUND: 551%
TO FUND: 559999
FROM ORGN PRED:
TO ORGN PRED:
FROM ORGN:
TO ORGN:
ACCURAL INCLUDED: N

NUMBER OF PRINTED LINES PER PAGE: 55

RECORD COUNT: 162