

Estella Sanchez

Program

Executive Assistant

Facilities/Modernization

Citizens' Oversight Committee Meeting

July 27, 2011 – 6:00 P.M. Meeting

District Office, 5020 Franklin Drive, Pleasanton Multi-Purpose Room – Room 120

Any person with a disability may request this agenda be made available in an appropriate alternative

format. A request for a disability-related modification or accommodation may be made by a person with

a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00

| DISTRICT | | Multi-Purpose Room – Room 120 |
|--|-----|--|
| Committee Chairperson | | AGENDA |
| Dale Kaye | | |
| Committee Vice-Chairperson | | |
| Alison Lewis | 1.0 | CALL TO ORDER – Committee Chairperson |
| Committee Members | 1.0 | CALL TO ORDER Committee Champerson |
| Felix Galaviz | 2.0 | ROLL CALL – Estella Sanchez |
| Will Macedo | | |
| Muhammad Malik | 3.0 | PUBLIC COMMENTS – Committee Chairperson |
| Daniel Nenni | | • |
| Jim Ryan | 4.0 | APPROVAL OF MEETING MINUTES – Committee |
| Richard Valle | | - April 27, 2011 |
| District Staff | | |
| Dr. Joel L. Kinnamon Chancellor Lorenzo S. Legaspi | 5.0 | MEASURE B PROGRESS REPORT – Jeffrey Kingston |
| Vice Chancellor, | 6.0 | COMMITTEE MEMBER COMMENTS |
| Business Services | | |
| Jeffrey M. Kingston | 7.0 | NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING |
| Vice Chancellor, Facilities | | October 26, 2011 AT CHABOT COLLEGE |
| Executive Director, | | |
| Modernization Program | 8.0 | ADJOURNMENT – Committee Chairperson |
| Laura Weaver | | • |
| Executive Director | | |
| Public Relations | | |
| Victoria L. Lamica | | |
| Contract Manager | | |
| Facilities/ Modernization | | |
| Program | | |
| Bruce Rich | | |
| Las Positas College | | |
| Project Planner/Manager | | |
| Facilities/Modernization | | |
| Program | | |
| Doug Horner | | |
| Chabot College | | |
| Project Planner/Manager | | |
| Facilities/Modernization | | |
| Program | | |
| | | |

a.m. and 5:00 p.m. at least 48 hours before the meeting.



CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT CITIZENS' OVERSIGHT COMMITTEE

Meeting Minutes No: 29

DRAFT

Location: Las Positas College, Child Development Center, Building 2300 - Room 2306

Torm

Date: April 27, 2011

Recorded by: Estella Sanchez

Persons Present:

| | | rerm | | NOt |
|--|--------------|----------------|-------------|-------------|
| Committee Members | Term | Expires | Present | Present |
| Mr. Felix Galaviz, Community-At-Large | Two-(2) yrs. | 10/2012 | \boxtimes | |
| Ms. Dale Kaye, Business Community | Two-(2) yrs. | 01/2012 | | |
| Dr. Alison S. Lewis, Senior Citizen Organization | Two-(2) yrs. | 01/2013 | | \boxtimes |
| Mr. Will Macedo, Taxpayers' Association | Two-(2) yrs. | 01/2015 | | |
| Mr. Muhammad Malik, Chabot College Student | One-(2) yrs. | 01/2012 | \boxtimes | |
| Mr. Jim Ryan, Community-At-Large | Two-(2) yrs. | 01/2013 | \boxtimes | |
| Mr. Amir Salehzadeh, Las Positas College Student | One-(2) yrs. | 04/2012 | \boxtimes | |
| Mr. Richard Valle, College Foundation | Two-(2) yrs. | 10/2012 | | \boxtimes |
| | ` , , | | | |

District/College Representatives

- Dr. Joel L. Kinnamon, Chancellor, Chabot-Las Positas Community College District
- Mr. Bob Kratochvil, Vice President, Las Positas College
- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Mr. Lorenzo Legaspi, Vice Chancellor, Business Services
- Ms. Laura G. Weaver, Executive Director, Public Relations and Gov. Affairs
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Bruce Rich, Project Executive, Las Positas College
- Ms. Victoria Lamica, Contract Manager, Facilities/Modernization Program
- Ms. Estella Sanchez, Executive Assistant, Facilities/Modernization Program
- Mr. AJ Machaevich, ITS Project Manager, Facilities/Modernization Program

1.0 CALL TO ORDER

Ms. Dale Kaye, Committee Chair, called the meeting to order at 6:05 p.m.

2.0 ROLL CALL

A quorum was met with six Committee members responding to roll call.

3.0 PUBLIC COMMENTS

Chancellor Kinnamon introduced new Committee member Mr. Will Macedo and requested for an introduction of meeting attendees.

4.0 APPROVAL OF MEETING MINUTES

It was moved by (Mr. Amir Salehzadeh), seconded (Mr. Felix Galaviz), and passed that the minutes of the January 26, 2011 meeting be approved as drafted.

5.0 MEASURE B PROGRESS REPORT

Mr. Kingston welcomed everyone and gave a brief overview of what to expect out of the Citizens Oversight Committee meeting. He then moved onto report project progress as the program continues to finish construction on major projects. Mr. Kingston also explained the process on project close-out once a project has been completed.

Moving on with his report, Mr. Kingston mentioned that we are currently working with one Architect firm to update the District-Wide Facilities Master Plan for Chabot College, Las Positas College and the Dublin site, which will examine what we did, what is left to do and what else may be done. He then mentioned the District-Wide Educational Master Plan that will provide the program data to be incorporated into the planning document, which will validate and feed into the Facilities Master Plan.

Further reporting, Mr. Kingston spoke about the operational budget issues at the State level and how energy is the biggest expense for Facilities. He then stated that an evaluation of both Colleges was looked at for energy efficient opportunities and that great gains had been made in that area. Mr. Kingston also mentioned that renewable energy was being looked at to offset our energy consumption and that we've had great success.

Ms. Dale Kaye questioned a certain type of solar energy. Mr. Kingston responded that different solar technology was being looked into including photovoltaic, which is currently on each campus and is the most proven at the moment.

Ms. Kaye mentioned Solar City visits all the time. Mr. Doug Horner stated for the solar RFP were trying to keep it wide-open and not give any specifics, other than performance based request. Mr. Kingston mentioned that an opportunity was approaching where firms will be prequalified for solar and that Ms. Kaye can certainly pass on names of firms. Ms. Victoria Lamica stated that certain firms were already on the list and responses would be due soon.

Mr. Kingston stated that he likes to hear of ideas in regards to renewable energy that would help with operating costs. Mr. Jim Ryan mentioned that he heard of wind generators to be on the horizon. Mr. Felix Galaviz questioned the rotating wind generators and their efficiency. Mr. Bruce Rich responded that a demonstration was held on the Adobe office buildings and received rebates. Mr. Galaviz questioned if the newest rotating wind generators were environmentally friendly for birds. Mr. Rich responded that the new rotating wind generators are claiming to have a smaller surface area to avoid birds flying into them. Mr. Kingston then turned the meeting over to Mr. Horner to report on the progress at Chabot College.

Mr. Horner began his report and mentioned that Chabot College has spent and committed \$174 million, which is 69% of the total budget. He then moved onto the three (3) projects that are currently under construction. Building 4000, Strength and Fitness Center, which is built and roofed, Building 1400/1600, Industrial Technology Building that is to be completed in August 2011 and Building 300, a two-story Classroom Building, which is to be completed in October 2011 and classes to be held in Spring 2012.

Mr. Horner continued with his report and mentioned two (2) projects that have bid out, which were Building 1800, HazMat Removal to begin in June 2011 and the Physical Education Complex Renovation.

Mr. Horner moved on with his report and mentioned two (2) projects that are in Division State Architects (DSA) for permitting and will bid in the summer 2011. The two (2) projects are the Renovation of Building 1800/1700 and Building 1200, Little Theatre.

Further reporting, Mr. Horner mentioned that in design there are currently two (2) projects, which are Building 3400 and Building 100, Library.

In closing of his report, Mr. Horner mentioned a meeting took place at the State Chancellor's office and was told that \$9.5M from the State was encumbered for our State project and the project could now move forward.

Mr. Kingston passed the reporting on to Mr. Bruce Rich who began to report on Las Positas College. Mr. Rich stated that in the last 6 months a total of six (6) to eight (8) projects have been closed out and are now focusing on two (2) projects, which are the Science Building and the Student Services and Administration Building that are currently underway. Mr. Rich mentioned that the Student Services and Administration Building is located in center of the campus and will be a challenge the next 18 months by making sure the building and the educational program operate equally with no interference. He then mentioned that the steel for the Science Building would arrive in two (2) weeks and would open in fall 2012.

Mr. Rich moved onto report the call stations being added around campus, as part of the Security System and moved onto report the Campus Boulevard project, which connects the upper half of the campus to the lower half of the campus. He also mentioned that the Campus Boulevard project will also tie in with the Student Services and Administration Building.

Mr. Rich continued with his report and mentioned the Photovoltaic project that was discussed earlier in the meeting by Mr. Kingston.

Ms. Kaye questioned if Chevron was still bidding on the project Mr. Rich responded that Chevron is going to bid and that it's going to be performance based. Mr. Kingston announced Design Build.

Mr. Ryan questioned if Chevron's system would be compatible with the existing. Mr. Rich responded that the suppliers are being asked to provide us with a Data Management System that will look at the output of the panels, but also at the performance of the panels and tie back with the Chevron metering monitoring system. Mr. Ryan stated that it could be an issue if it was stored on campus.

Mr. Galaviz questioned if the solar was going to be paid over 25 years. Mr. Rich responded that we're going to evaluate over the next 25 years.

Ms. Kaye mentioned that she heard Chevron normally comes in with a lower bid then other bidders and wanted to know if it's true or not. Mr. Kingston responded that Chevron could compete and that they're big. He also stated that Chevron did a good job for us and had access to solar panels when supply and demand was an issue, as they had pre-purchased panels for the future. Mr. Kingston then mentioned the photovoltaic to be installed at Las Positas College will be ground mounted as it's less costly and that the return will be at a higher rate. He also mentioned that the ground mounted photovoltaic installation will take five (5) acres of real estate. Ms. Kaye mentioned Chevron has contacted her several times and has offered discounts. Mr. Horner stated that the opening of the RFP's will be interesting.

Mr. Galaviz questioned if the solar panels are being created and purchased in the Unites States, rather than outsourcing from somewhere else was part of the bidding process. Mr. Kingston responded that we do not have a buy USA clause and explained that we take the lowest bidder. He also mentioned that he's aware of the amount of solar that's produced in the United States and that the bid is put out on the street for anyone to bid. Mr. Galaviz questioned Obama's visit to Solyndra. Mr. Kingston responded the solar by Solyndra is typically design for use on rooftops and that in the bid documents we made it clear that the solar is going to be ground mounted. He then stated that we would keep everyone posted on the bid results and mentioned

Chancellor Kinnamon had said to have the solar installed in one (1) year, which we are going to do as were moving along as scheduled.

Mr. Kingston asked if there were any other questions and thanked everyone for listening. Mr. Kingston closed by letting the Committee members know the names of those who deliver the projects, as well as provide leadership in the different areas. He also mentioned to the Committee that if they have any questions we're available to provide answers.

6.0 COMMITTEE MEMBER COMMENTS

Mr. Galaviz questioned if the State funded allocation for Buildings 1700/1800, Math and Science Renovations helps offset other cost and if it creates savings. Mr. Horner explained the State funding process and the original project, Building 100 that was sent to the State to be funded, as well as the point system to the Committee members. He then mentioned that originally Buildings 1700/1800 was not funded and had a meeting in 2008 with the Facilities Committee to decide how to move budgets to leverage the State funding. Mr. Galaviz questioned where did the savings occur. Mr. Horner responded that the savings occurred by putting out only \$9.5M to get a \$19M project built and that's where the savings came from.

Ms. Kaye questioned if the bids are still coming in low or are they going up. Mr. Kingston responded that the bids are going up. Mr. Horner stated that it could be that the estimators are starting to cut their numbers. Mr. Kingston mentioned that it all comes down to having a good estimate and that we have good activity, along with good contractors bidding our work. He then mentioned that we've taken some time to bond major sub-contractors to avoid risk and that it's a good strategy to get good firms to bid.

Mr. Ryan made a comment that bonding the sub-contractors is a great idea and mentioned an incident that he knew about.

Ms. Kaye questioned if the economy had any impact to the timeline. Mr. Kingston responded not really and once the design is in place the timeline is set.

Mr. Muhammad Malik commented that he's impressed by the speed of the projects.

7.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet July 27, 2011 at the District Office, Multi-Purpose Room 120.

8.0 ADJOURNMENT

Meeting adjourned at 7:00 p.m.



Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report

July 2011

The program continues to meet or exceed the expectations of the Colleges and the Community as a whole. Of the \$600M budget, there is \$370M of work in place, another \$67M committed totaling \$437M of the work complete or underway providing a remaining budget of \$164M. Some design but mostly construction and building commissioning continue with a mix of large and small projects. With so much progress and change, it is imperative to take a look at what has been completed, what is remaining to complete and validate our past assumptions with an update to the facilities master plan. We have an Architect selected and will begin the review of projects completed and compare them to our current and future needs to develop a more up to date plan to include a projection into the future.

In addition to the master planning, we continue to implement the sustainability goals established in the Climate Action Plan and use of renewable energy and energy efficiency to provide significant reductions of our carbon footprint along with reductions in operating costs. We have addressed sustainability with our current projects and future planning. Our guidelines are the College Carbon Action Plans which provide a roadmap toward reducing the campus' "carbon footprint". Some significant sustainability activities include:

- LEED Silver Certification—USGBC notified the District that the LPC Mertes
 Performing Arts Center has been certified LEED Silver. The Chabot Instructional
 Office Building has been certified as Gold and the CSSC will be certified in the
 coming months for Gold. The application and documentation for the Child
 Development Center has been submitted for LEED Silver evaluation.
- Savings by Design—PG&E is evaluating several of our new facilities for optimization of energy use. Some of these buildings are the IT Data Center, the Central Utility plants, the CoGen plant and the as-built design for the Child Development Center to confirm the designed energy saving features have been fully incorporated in the new building prior to processing the incentive payments.
- Installation of Electric Vehicle Charging Stations—Both LPC and Chabot received two electric vehicle charging stations at no charge as part of a Federal Department of Energy grant program.
- The selection of a design-build contractor for the installation of another one MW of Photovoltaic Solar generation system located at LPC to produce green energy for both Colleges. This project was funded with Measure B interest earned over the past several years.
- Energy Reduction Studies—We are analyzing energy usage to find energy savings such as adding variable speed pumps at the Central Plant to reduce power requirements. We are planning to perform a strategic energy analysis to better understand other opportunities to reduce our energy usage and cost.

The planning and development of the Dublin Educational Center in concert with our sustainability goals continues. The facilities are a part of the Dublin Transit Village concept. The West Dublin Bart Station recently opened and is within walking distance of the center. We are working with the Contract Education program to provide

additional classroom space to support their growing programs. We are designing two new classrooms for the second floor which will double their classroom capacity.

In the Second Quarter of 2011, the Chabot College program witnessed an increase in bidding activity as the college prepares to bid and start two new projects. Chabot College also made great progress on its four ongoing construction projects. As of May 31, 2011, Chabot College has spent and committed \$191 million or 75% of our total Measure B budget allocation.

The new 16,560 s.f. Physical Education Strength and Fitness Center which is a 16,560 s.f., two-story building designed to house the varsity team weight lifting activities on the ground floor and physical education fitness training activities on the second floor is under construction. The exterior shell is nearly complete. Windows are being installed and the pre-finished metal siding for the second floor arrives shortly in order to finish the enclosure. The interiors are also making progress with HVAC and plumbing nearly finished. The site work has also progressed substantially with most of the flatwork now in place. The building is contracted to be complete in July 2011. It looks as if the contractor will finish 6 to 8 weeks behind schedule. We are working with the Physical Education department to ensure that the impact of this delay is minimized.

The renovation of Building 1400/1600, Industrial Technology, is moving forward steadily. The project consists of renovated machine shop areas, the tool room, welding area and labs. Two classrooms in Building 1600 are being converted into the CNC (Computer Numeric Controls) Lab in order to free up some area in B1400. The CNC Lab is now substantially complete and CNC summer school is being taught in the new facility. This project is scheduled to be complete in August 2011.

The renovation of Building 300 is also progressing well. The contractor is applying interior finishes. The renovation consists primarily of existing classrooms and will feature the modernization of instructional spaces and provide expanded technical and media services. The scope of work includes the installation of new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. Building 300 also contains the campus IT server room which has been temporarily relocated to accommodate construction. This project is scheduled to be complete in December 2011.

Our newest construction project, the PE Complex Renovation, started in June and is scheduled to encompass 6 phases of construction over a two year period. The scope of the project is the renovation of 70,700 s.f. of academic, special program, athletic and office space. The renovations include voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems. By funding the additive alternate to completely renovate and seismically retrofit the Gymnasium, the project will also go forward. This project is schedule to be complete August 2013.

Currently there are two projects out to bid: B1200/PAC/SOTA Plaza and B1800 renovation. We anticipate taking a recommendation to the Board of Trustees to award

the B1200 construction contract this August, 2011. The B1800 project is expected to be on the Board agenda in September, 2011. B1200 is estimated to bid at around \$6.1 million and B1800 is estimated at \$5.3 million.

Regarding the Building 1200/PAC/SOTA Plaza renovation, the user group opted to concentrate the majority of the construction budget toward Building 1200 because it delivers the most significant benefit to the teaching programs. The renovation will include all new finishes, HVAC, electrical and telecom features. Great attention is being paid to improve acoustics. The entry plaza project, also called School of the Arts (SOTA) Plaza, will be designated as an additive alternate in the bid documents in case the bids come in unexpectedly high. This project is scheduled to begin construction in August 2011.

The renovation of Buildings 1700/1800 Math/Science State funding match for this project has been authorized by the Community College Systems office and the Department of Finance. This renovation consists primarily of labs serving the campus. Renovations will include new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. A new building façade treatment is also being designed for these two buildings. This project construction will commence September 2011.

The planning for the Building 100 Library renovation continues. The plan will consolidate The Learning Connection programs into one space. This renovation involves a remodel of the first floor primarily with only modest work planned for the second floor. It will include finishes, lighting, furnishings and HVAC. At the end of schematic design this project was estimated to be over budget. Work is currently underway to determine whether project scope can be decreased or whether additional budgets are available.

Finally, a new building renovation project was added to the Chabot College Measure B project list. The CLPCCD Board of Trustees approved creating a budget for the renovation of Building 3400. The funds were reallocated from unused budget for the Solar Photovoltaic project. The project is included in the Chabot College 2005 Facility Master Plan but was deferred pending future funding. The renovation will accommodate the new BMW Autotech training program authorized by the Board in January 2010.

It has been a productive spring quarter at Las Positas College for the bond program. With 85% of our bond program funds committed, our construction managers are focused on the construction of the new Student Services and Administration Building (SSA) and the new Science Building, while the program management focus is on the design of the Campus Boulevard and continuing implementation of the Climate Action Plan.

The SSA building is on schedule for a Spring 2013 completion. The building's foundation is in place and underground utilities are underway in preparation for steel frame erection in August and September. Students and campus faculty and staff will

have front row view as the building goes together in the center of campus. We have placed multiple banners on the construction fencing that show what the building will look like from various locations around the perimeter of the building.

The Science Building steel frame is in place with building enclosure scheduled for this Fall to ensure substantial completion by May 2012. This will provide adequate time for building commissioning and installation of furniture and equipment prior to start of classes for the Fall 2012 semester. We are intensively planning the Summer 2012 renovation of the current Science Building, working closely with the science faculty to plan the removal and replacement of all the existing equipment and chemicals in the first floor laboratories.

The Campus Boulevard project that started as simply as an ADA pathway to the upper campus, has blossomed into a re-imagination of the campus quad area through the design concepts of David Gates of Gates and Associates. David has developed exciting design concepts for the center of campus with gathering spaces, plazas with water features and tree lined walkways. The new quad area has been integrated with the plaza areas of the new SSA building and the new Science building landscaping to create inviting areas for students to remain on-campus between classes.

We continue to have outstanding results due to the incredible efforts of our extraordinary program, project and construction management teams. They really deserve a great deal of credit for getting us to this point in a very short period of time.

Measure B Ballot Authorization Language

District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- O Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility
- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

PROJECT PROGRESS REPORT Information Technology Equipment

Chabot- Las Positas CCD July 1, 2011











Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

Evaluation of Document Imaging Systems for Colleges

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- •Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Sungard's Document Management System (BDMS)
- ■BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- •Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- ■BDMS product purchased in November 2010 and implementation will begin in February 2011
- •First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- •First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- ■BDMS software was installed at CLPCCD in April 2011 and ATIfiler conversion with system testing will continue for the next several months.
- ■BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups with a planned late Fall 2011 implementation
- •Second phase will extend to other groups like Finance, Human Resources, Payroll, and other college departments with scanning needs

➤ District Data Center Backup and Recovery Features

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- •Adjustments have been made to the automated processes for the HVAC backup units with successful results
- ■To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

➤ Equipment for new IT Building at LPC to house District Data Center

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- ■Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release is scheduled for the first week of July

> PC and Printer Hardware installed for new Chabot Facilities

- Faculty building IOB in January 2010
- Student Services Center CSSC in April 2010

>PC and Printer Hardware installed for new Las Positas Facilities

■Performing Arts Center CCA in June 2010

>Award of Cisco Switches and Routers Contract to AMS.Net in September 2009

- Second contract cycle, District Standards updated
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

>Award of Desktop/Laptop Contract for HP units in May 2009

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

>Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics

➤ Completed Conduit Rerouting for both colleges as part of Central Utility Plant

➤ Wireless access for Instructional areas at both colleges

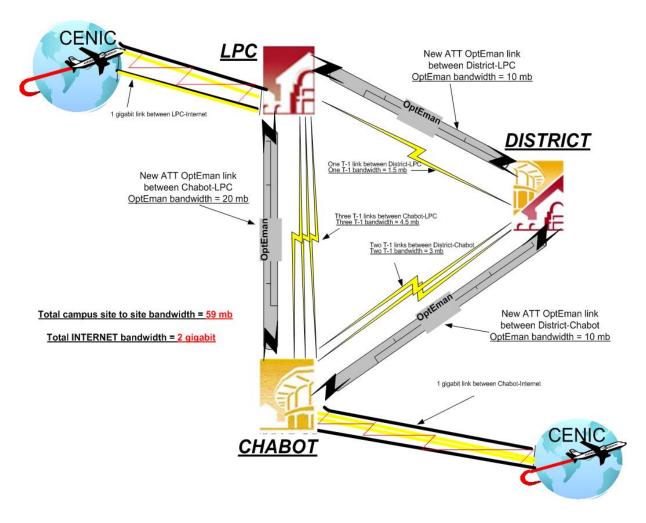
- Purchase of Centralized Management System in July 2009
- Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
- Continued expansion of wireless access throughout new and renovated buildings at colleges besides general student areas

Luminis Web Portal "The Zone" is operational with Student Email features "Zonemail"

- •Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
- Admissions & Records also began using Zonemail in Fall 2010
- Expansion of Email services with a new SMTP server to be used for A&R, Financial Aid, and new Banner Waitlist features in Fall 2011.

Fully integrated consolidated Tape Backup System for Enterprise Systems

Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities



>Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot CENIC gig expansion in November 2009
 - o Completed LPC CENIC upgrade in process in May 2010
- Now have adequate bandwidth capacity to pursue other new technologies for the classrooms within the Measure B plan such as Streaming Video

IT Major Projects Planned for 2011 - 2012:

- ➤ Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed
- ➤ Expand usage of Luminis Web Portal and Student Email by Colleges
- ➤ Implement Document Imaging Software for Electronic File Storage
- ➤ Install additional Video Conferencing capabilities throughout District
- ➤ Design and install centralized Streaming Video Services district-wide
- ➤ Implement Consolidated Next Generation Storage Solutions such as SAN and NAS where appropriate
- Implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- ➤ Continue installation of Computer Equipment (4-year replacement life cycle)
- ➤ Continue Server Upgrades & Hardware redundancy as needed
- ➤ Continue to Expand Wireless Connectivity for all Smart Classrooms
- Continue Network Infrastructure upgrades to support Facilities plan



Facilities Modernization Program Funded by Measure B Project Report

July 2011





| | | A/E / | Estimated Construction | DISTRICT |
|---|--|--------------------|------------------------|--|
| Project Name | Project Description | Structural Firms | Value (in Millions) | Next Milestone |
| Swimming Pool (E, F) | Renovation to Pool, New Equipment | Aquatic Design | \$1.9 | Construction Complete- DSA Certified |
| Football Field (E,F) | New Turf Installation | Verde Design / ATI | \$1.4 | Construction Complete- Closed |
| Athletic Facilities / Tennis Courts (E, F) | New Storage facilities, Renovation Tennis Courts & Fields | Verde Design / ATI | \$3.7 | Construction Complete, DSA Certified |
| Classroom Buildings 800, 900, 1000 (E,F) | Renovation - 42,429 sf Subject to PSA | HMC Architects | \$5.2 | Construction Complete- DSA Certified |
| Instructional Office Building - 400 (H) | New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA | LPA Architects | \$14.6 | Construction Complete, in Close Out LEED Gold Certified |
| Community and Student Services Center-700 (E, F, I) | New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA | tBP/Architecture | \$28.1 | Construction Complete, in Close Out |
| Classroom Building 500 (E, F) | Renovation Subject to PSA | HMC Architects | \$4.3 | Construction Complete, in Close Out |
| Classroom Building 300 (E,F) | Renovation Subject to PSA | HMC Architects | \$4.3 | Construction Complete Dec 11 |





| | | A/E / | Estimated Construction Value | DISTRICT |
|--|------------------------------|---------------------------|------------------------------------|--------------------------------------|
| Project Name | Project Description | Structural Firms | (in Millions) | Next Milestone |
| Parking Lots A & B and G & H (F) | Renovation | tBP/Architecture | \$5.6 | Construction Complete- DSA Certified |
| Temporary Faculty Offices (F) | Portables | Charles Ham Associates | \$1.5 | Construction Complete, Closed |
| Building 3600 (F, Y) | Renovation | Charles Ham Associates | Included Above | Construction Complete, Closed |
| Science Lecture Hall / Planetarium (F) | Renovation | d.s.k LLP | \$2.3 | Construction Complete, in Close Out |
| Bleacher Replacement (F) | Renovation Subject to PSA | SKW Architects | \$0.3 | Construction Complete - in Close Out |
| Strength & Fitness Building - 4000 (H) | Renovation Subject to PSA | SKW Architects | \$5.3 | Construction Complete Jul 11 |
| PE Complex Buildings 2500-2900 (F) | Renovation Subject to PSA | SKW Architects | \$14.9 | Construction Complete Aug 13 |





| Estimated |
|------------------|
| Construction |
| Value |

| Project Name | Project Description | A/E / Structural Firms | Value (in Millions) | Next Milestone |
|---|------------------------------------|---------------------------|------------------------|-------------------------------------|
| Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K) | New Construction Subject to PSA | Southland | \$25.2 | Construction Complete, in Close Out |
| Library Building - 100 (F) | Renovation | Steinberg | \$3.1 | Schmetic Design- May 11 |
| Central Services Building - 2300 (E, F, Y) | Renovation | tbd | \$3.2 | Selecting Architect |
| Administration Building 200 (E, K, N, Y) | Renovation | tbd | \$0.8 | Construction Complete Aug 11 |
| Industrial Technology Building - 1400/ 1600 (E, F, I) | Renovation | Charles Ham Associates | \$4.5 | Construction Complete Aug 11 |
| Engineering Building - 1600 (F) | Renovation | tbd | \$9.2 | State Approval for Funding |
| PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N) | Renovation and Addition | BFGC | \$6.1 | Bidding July 11 |
| Buildings 1100, 1500, 2000 Facility Offices (F) | Renovation | tbd | \$5.3 | Selecting Architect |





| | | A/E / | Estimated Construction Value | DISTRICT |
|---|----------------------------|---------------------------------|------------------------------------|--------------------------------------|
| Project Name | Project Description | Structural Firms | (in Millions) | Next Milestone |
| Health Science Building 2200 (E, F) | Renovation | HMC Architects | \$2.1 | Construction Complete, DSA Certified |
| Grand Court (F) | Renovation | tbd | \$1.3 | tbd |
| Campus Security (B) | New System | Catalyst Consulting Group | \$1.5 | Construction Complete, Closed |
| FACP Relocation (M) | Relocation | WHM Inc | \$0.2 | Construction Complete, DSA Certified |
| Photo Voltaic Project (K) | New Construction | Chevron Energy Solutions | \$12.0 | Construction Complete, in Close Out |
| Building 1700/1800 (E, F) | Renovation | Steinberg | \$13.3 | Phase 2 Bidding Aug 11 |
| BMW B3400 (F, I) | Renovation | Charles Ham Associates | \$1.1 | Schematic Design Dec 11 |
| Soccer Field (E, F) | Restoration | Verde | \$0.8 | Construction Complete, in Close Out |
| | | Total Planned Construction Cost | \$183.1 | _ |







Architect: tBP/Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Roebbelen

Project Description:

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

Project Update:

The building is complete and occupied. Project closeout is underway.

| Design Start | 05/2006 - Complete |
|---------------------------|--------------------|
| DSA Permit Approval | 02/2008 - Complete |
| Construction Start | 05/2008 - Complete |
| Occupancy | 04/2010 - Complete |







Architect: LPA, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction, Inc.

Project Description:

A new two-story 36,360 sq. ft. building replaces the existing Buildings 400 and 700. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

Project Update:

The building is complete and occupied. Project closeout is underway. Project has received LEED Gold certification.

Design Start 05/2006 - Complete
DSA Permit Approval 01/2008 - Complete
Construction Start 03/2008 - Complete
Occupancy 01/2010 - Complete

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PROJECT PROGRESS REPORT Central Plant – Building Hookups

CHABOT COLLEGE July 1, 2011





Boiler Room

Project Team:

Architect: Bill Gould Design – Central Plant Building Hookups **Construction Manager**: Swinerton Management & Consulting, Inc.

Design Build Contractor: Southland Industries, Inc.

Project Description:

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

Project Update:

Project is complete. The project is closed.

Design Start06/2009 - CompleteConstruction Start06/2009 - CompleteCompletion01/2010 - Complete



Architect: dsk LLP

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: JDS Builders Group Inc.

Project Description:

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

Project Update:

The planetarium was completed in June 2010. The project is closed with Board approval. DSA certification is complete.

| Design Start | 01/2007 - Complete |
|---------------------|--------------------|
| DSA Permit Approval | 12/2008 - Complete |
| Construction Start | 05/2009 - Complete |
| Occupancy | 01/2010 - Complete |



Computer Lab



Project Team: Standard Classroom

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is in progress.

| Design Start | 09/2006 - Complete |
|--------------------------------|--------------------|
| DSA Permit Approval | 05/2008 - Complete |
| B500 Construction Start | 04/2009 - Complete |
| B500 Occupancy | 01/2010 - Complete |



Architect: Verde Design

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Suarez & Munoz Construction, Inc.

Project Description:

This project restores the Soccer field after its use as a temporary parking lot. Improvements include grading, drainage, paving and new irrigation.

Project Update:

The project is closed with Board approval. DSA Certification is in progress.

| Design Start | 05/2008 - Complete |
|---------------------|--------------------|
| DSA Permit Approval | 10/2009 - Complete |
| Construction Start | 04/2010 - Complete |
| Occupancy | 1/2011 - Complete |



Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

Project Update:

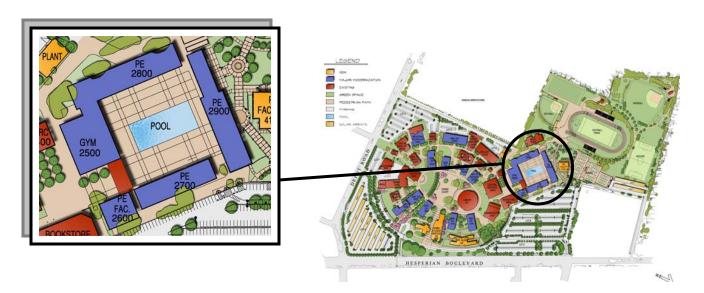
Construction began in December of 2010. Drywall and taping is underway. Painting of the walls will start soon. Installation of ceiling grids will follow. The project is expected to be complete by the end of 2011.

Design Start09/2006 - CompleteDSA Permit Approval05/2008 - CompleteB300 Construction Start12/2010 - Complete

B300 Occupancy 01/2012

| Act ID | Description | Percent Complete | Orig Dur | Rem Early Dur Start | Early Finish | 2011 2012 2013 2014 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 |
|---------------|--|---------------------|-------------|------------------------|-----------------|---|
| Classroom | Buildings 300 | | | | | |
| Construction | Activities | | | | | |
| C085110 | Construction Duration | 0 | 289 | 117 15DEC10 A | 26OCT11 | Construction Duration |
| C085120 | Develop Punch List | 0 | 15 | 15 03OCT11 | 21OCT11 | ■ Develop Punch List |
| C085115 | Systems Start-Up | 0 | 5 | 5 04OCT11 | 10OCT11 | ■Systems Start-Up |
| C085125 | Punch | 0 | 10 | 10 24OCT11 | 04NOV11 | ■ Punch |
| C085130 | Certificate of Completion Of Construction | 0 | 1 | 1 07NOV11 | 07NOV11 | Certificate of Completion Of Construction |
| C085135 | Beneficial Occupancy | 0 | 1 | 1 07NOV11 | 07NOV11 | Beneficial Occupancy |
| A/V & FF&E | Activities | | | | | |
| C326105 | FF&E Procurement | 0 | 64 | 41 01JUN11 A | 29AUG11 | FF&E Procurement |
| C326115 | FF&E Installation | 0 | 15 | 15 13SEP11 | 03OCT11 | ■ FF&E Installation |
| C326120 | Move-In | 0 | 5 | 5 13OCT11 | 19OCT11 | I Move-In |
| Project Close | e-out Activities | <u>'</u> | | <u>'</u> | <u>'</u> | |
| C087100 | Closeout | 0 | 10 | 10 11OCT11 | 24OCT11 | ■ Closeout |
| C087115 | BOT Approve Notice of Completion - Haz Mat | 0 | 1 | 1 09NOV11 | 09NOV11 | BOT Approve Notice of Completion - Haz Mat |
| C327115 | BOT Approve Notice of Completion - Const. | 0 | 1 | 1 04JAN12 | 04JAN12 | BOT Approve Notice of Completion - Const. |

| Page number 1A | CLPCCD - Program Schedule | Early bar | —— Summary bar |
|---------------------------|---------------------------|--------------|------------------------|
| | Classroom Buildings - 300 | Progress bar | Start milestone point |
| © Primavera Systems, Inc. | July 2011 | Critical bar | Finish milestone point |



Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

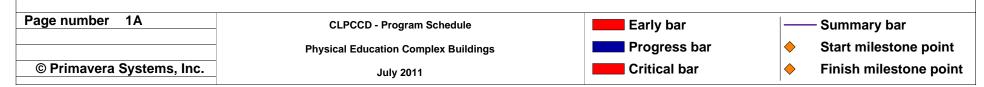
The physical education complex project consist of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 was allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the construction process.

Project Update:

The contractor was given the NTP for Phase I, B2900, the conversion of the handball courts to temporary team rooms and equipment storage. Phase II will begin August 1, 2011.

| Design Start | 06/2006 - Complete |
|---------------------|------------------------------|
| DSA Permit Approval | 02/2011 - Phase II |
| Construction Start | 07/2011 thru 05/2013- Phased |
| Occupancy | 08/2011 thru 06/2013- Phased |

| Act ID | Description | Percent Complete | Orig Dur | Rem Dur | Early Start | Early Finish | 2011 Q3 Q4 | Q1 | 201 Q2 | | Q4 (| Q1 | 201 Q2 | | Q4 | Q1 | 2014 Q2 | 03 |
|---------------|---|---------------------|-------------|------------|----------------|-----------------|---------------------------------|------|-----------|-----|------------------|-------|-----------|--------|--------|---------|------------|------|
| hysical E | ducation Complex Buildings | | | | | | Q3 Q4 | Q, I | Q/Z | Q.J | 4. | | Q2 | Q.J | Q.T | Q.I | Q2 | Q.J |
| Construction | Activities | | | | | | | | | | | | | | | | | |
| C055110 | Construction Duration - PE Reno. | 0 | 440 | 418 0 | 1JUN11 A | 05FEB13 | | | | | | Con | struc | tion D |)urati | ion - I | PE Re | ∍no. |
| C055120 | PMT & A/E Develop Punch List - PE Reno. | 0 | 15 | 15 2 | 8DEC12 | 17JAN13 | ■ PMT & A/E Develop Punch Lis | | | | ch Lis | t - P | | | | | | |
| C055115 | Systems Start-Up - PE Reno. | 0 | 5 | 5 1 | 1JAN13 | 17JAN13 | Systems Start-Up - PE Reno. | | | | ■ Systems Sta | | | | eno. | | | |
| C055125 | Punch List Corrections - PE Reno. | 0 | 20 | 20 1 | 8JAN13 | 14FEB13 | ■ Punch List Corrections - PE F | | | | ₹end | | | | | | | |
| C055130 | Certificate of Completion Of Construction | 0 | 1 | 1 0 | 6FEB13 | 06FEB13 | Certificate of Completion Of Co | | | | ons | | | | | | | |
| C055135 | Beneficial Occupancy - PE Reno. | 0 | 1 | 1 0 | 6FEB13 | 06FEB13 | | | | | | Ben | eficia | al Occ | upar | ncy - I | PE Re | ∍no. |
| A/V & FF&E | Activities | | | | | | | | | | | | | | | - | | |
| C056105 | FF&E Procurement | 0 | 44 | 44 1 | 4NOV12 | 14JAN13 | FF&E Procurement | | | | FF&E Procurement | | | | | | | |
| C056115 | FF&E Installation | 0 | 10 | 10 1 | 5JAN13 | 28JAN13 | ■ FF&E Installation | | | | | | | | | | | |
| Project Close | e-out Activities | , | 1 | | | | | | | | | | | | | | | |
| C057100 | Closeout | 0 | 10 | 10 1 | 8JAN13 | 31JAN13 | | | | | | Clos | eout | | | | | |
| C057115 | BOT Approve Notice of Completion | 0 | 1 | 1 0 | 1MAR13 | 01MAR13 | | | | | | IBC | OT Ap | prove | ∍ Not | tice o | f Com | plet |





Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan

Project Description:

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

Project Update:

The storefront is in progress. The water barrier on the second floor is nearly complete. The rough-in on the MEP is in progress. Dry wall is nearly complete and painting has started. The site work is complete and the irrigation has started.

Design Start06/2006 - CompleteDSA Permit Approval11/2009 - CompleteConstruction Start06/2010 - Complete

Occupancy Page 35 of 0/9/2011

| Act ID | Description | Percent Complete | | | Early Start | Early Finish | 201 Q3 | 1 Q4 | Q1 | 20 Q2 | 12 Q3 | Q4 | Q1 | 20 Q2 | 13 Q3 | Q4 | Q1 | 2014 Q2 | Q3 |
|--|-------------------|---------------------|----|----|----------------|-----------------|-----------------------------------|---------|---------|----------|----------|------|----|----------|----------|----|----|------------|----|
| Phys Ed Complex Building 4100 | | | | | | | | | | | | | | | | | | | |
| Construction A | Activities (4100) | | | | | | | | | | | | | | | | | | |
| C055110-41 Construction Duration - Bldg 4100 0 300 15 16JUN10 A 21JUL11 | | | | | | 21JUL11 | Construction Duration - Bldg 4100 | | | | | | | | | | | | |
| C055120-41 PMT & A/E Develop Punch List - Bldg 4100 0 6 6 11JUL11 18JUL11 PMT & A/E Develop Punch List - Bldg 4100 | | | | | | | | | | | | | | | | | | | |
| C055115-41 Systems Start-Up - Bldg 4100 | | | 5 | 5 | 12JUL11 | 18JUL11 | I Sys | tems | Start- | -Up - I | Bldg | 4100 | | | | | | | |
| C055125-41 Punch List - Bldg 4100 | | 0 | 10 | 10 | 19JUL11 | 01AUG11 | ■Pu | nch L | ist - B | Bldg 4 | 100 | | | | | | | | |

| Page number 1A | CLPCCD - Program Schedule | Early bar | Summary bar |
|---------------------------|--|--------------|------------------------|
| | Physical Education Complex Building - 4100 | Progress bar | Start milestone point |
| © Primavera Systems, Inc. | July 2011 | Critical bar | Finish milestone point |



Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: CDX Builders, Inc.

Project Description:

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation project will address these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

Project Update:

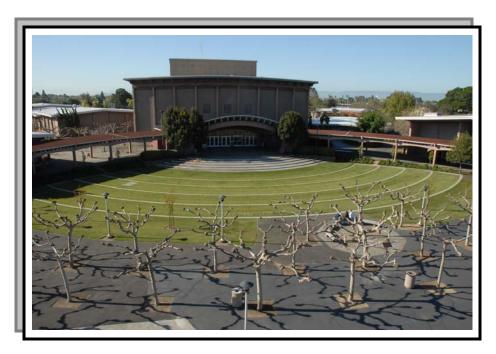
Construction started in October 2010. The project is being constructed in 3 phases. Phase 1 is nearly complete. Phase 2 has started and is scheduled to be complete by the start of the fall semester. Phase 3 will start in June and will also be complete by the fall semester.

Design Start05/2008 - CompleteDSA Permit Approval06/2010 - CompleteConstruction Start10/2010 - CompleteOccupancy09/2011

Page 37 of 171

| Act ID | Description | Percent Complete | Orig Dur | Rem Early Dur Start | Early Finish | 2011 2012 2013 2014 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q3 Q4 Q4 Q4 Q4 Q4 Q4 Q4 |
|---------------|---|---------------------|-------------|------------------------|-----------------|---|
| ndustrial ' | Technology Building - 1400 | | | | | |
| Construction | Activities | | | | | |
| C115110 | Construction Duration | 0 | 227 | 32 01OCT10 A | 15AUG11 | Construction Duration |
| C115115 | Systems Start-Up | 0 | 5 | 5 13JUL11 | 19JUL11 | Systems Start-Up |
| C115120 | Punch List | 0 | 30 | 30 13JUL11 | 23AUG11 | Punch List |
| C115130 | Issue Certificate of Completion Of Construction | 0 | 1 | 1 24AUG11 | 24AUG11 | Issue Certificate of Completion Of Construction |
| C115135 | Beneficial Occupancy | 0 | 1 | 1 24AUG11 | 24AUG11 | Beneficial Occupancy |
| A/V & FF&E | Activities | | | | | |
| C116100 | FF&E Selection | 0 | 22 | 22 01JUL11 | 01AUG11 | FF&E Selection |
| C116105 | FF&E Procurement | 0 | 35 | 35 02AUG11 | 19SEP11 | FF&E Procurement |
| C116115 | FF&E Installation | 0 | 15 | 15 20SEP11 | 10OCT11 | ■ FF&E Installation |
| C116120 | Move-In | 0 | 10 | 10 110CT11 | 24OCT11 | ■ Move-In |
| Project Close | e-out Activities | | | | | |
| C117100 | Closeout | 0 | 10 | 10 20JUL11 | 02AUG11 | ■ Closeout |
| C117115 | BOT Approve Notice of Completion | 0 | 1 | 1 06OCT11 | 06OCT11 | BOT Approve Notice of Completion |

| Page number 1A | CLPCCD - Program Schedule | Early bar | —— Summary bar |
|---------------------------|---------------------------------------|--------------|------------------------|
| | Industrial Technology Building - 1400 | Progress bar | Start milestone point |
| © Primavera Systems, Inc. | July 2011 | Critical bar | Finish milestone point |



Front of the Performing Arts Center

Architect: BFGC Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The Performing Arts Center project consists of major renovations to buildings 1200 and 1300 as well as modifications to the adjacent plaza.

Project Update:

This project is currently in bidding. The bid opening is July 20, 2011. We expect to ask the Board of Trustees to award a contract in August.

Design Start 04/2010- Complete **DSA Permit Approval** 06/2011- Complete

Construction Start 08/2011 **Occupancy** 08/2012

| Act ID | Description | Percent Complete | Orig Dur | Rem Early Dur Start | Early Finish | 2011 2012 2013 2014 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q |
|---------------|---|---------------------|-------------|------------------------|-----------------|--|
| Building 1 | 200/1300/Plaza | | | | | |
| Bid & Award | Activities | | | | | |
| C164145 | BOT Approval of Contract Award | 0 | 1 | 1 16AUG11 * | 16AUG11 | BOT Approval of Contract Award |
| C164160 | Pre-Construction Meeting | 0 | 1 | 1 23AUG11 | 23AUG11 | Pre-Construction Meeting |
| Construction | Activities | ' | | | | |
| C165100 | Issue NTP | 0 | 0 | 0 22AUG11 | | ♦ Issue NTP |
| C165110 | Construction Duration | 0 | 235 | 235 24AUG11 | 17JUL12 | Construction Duration |
| C165115 | Systems Start-Up | 0 | 5 | 5 14JUN12 | 20JUN12 | ■Systems Start-Up |
| C165120 | Punch List | 0 | 30 | 30 14JUN12 | 25JUL12 | ■ Punch List |
| C165130 | Certificate of Completion Of Construction | 0 | 1 | 1 26JUL12 | 26JUL12 | Certificate of Completion Of Construction |
| C165135 | Beneficial Occupancy | 0 | 1 | 1 26JUL12 | 26JUL12 | Beneficial Occupancy |
| A/V & FF&E | Activities | | | | _ | |
| C166100 | FF&E Selection | 0 | 22 | 22 27APR12 | 28MAY12 | ■ FF&E Selection |
| C166105 | FF&E Procurement | 0 | 35 | 35 29MAY12 | 16JUL12 | FF&E Procurement |
| C166115 | FF&E Installation | 0 | 15 | 15 17JUL12 | 06AUG12 | ■ FF&E Installation |
| C166120 | Move-In | 0 | 9 | 9 07AUG12 | 17AUG12 | ■ Move-In |
| Project Close | e-out Activities | | | | | |
| C167100 | Closeout | 0 | 10 | 10 21JUN12 | 04JUL12 | ■ Closeout |
| C167115 | BOT Approve of Notice Completion | 0 | 1 | 1 22OCT12 | 22OCT12 | BOT Approve of Notice Completion |

| Page number 1A | CLPCCD - Program Schedule | Early bar | —— Summary bar |
|---------------------------|---------------------------|--------------|------------------------|
| | Misc. Site Work | Progress bar | Start milestone point |
| © Primavera Systems, Inc. | July 2011 | Critical bar | Finish milestone point |



Learning Resource Center

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project involves the remodel of the first floor of Building 100. Project will include interior renovations for computer labs, renovations to the library, ITC (Institutional Technology Center), FIN (Faculty Inquiry Network), CTL (Center for Teacher Learning), SLOAC (Student Learning Outcome Assessment Cycle), IR (Instructional Research) and IT (Information Technology). The project will connect to the new central plant.

Project Update:

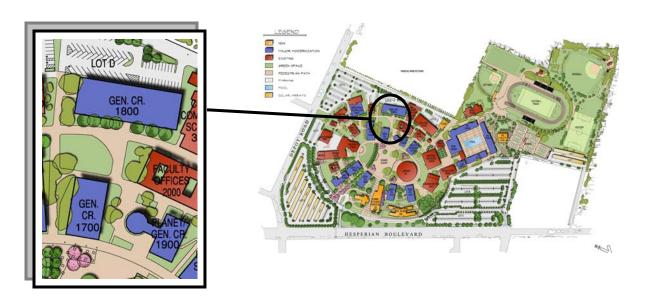
Programming documents have been developed to remodel the first floor of Building 100. The project is currently over budget.

Design Start
DSA Permit Approval
Construction Start
Occupancy

10/2010- Complete

On Hold

| ID | Description | Percent Complete | Orig Dur | Rem Early Dur Start | Early Finish | 2011 2012 2013 2014 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q |
|---------------|---|---------------------|-------------|------------------------|-----------------|--|
| ibrary Bui | ilding - 100 | | | | | |
| Design Activi | | | | | | |
| C182140 | Approval to Proceed | 0 | 5 | 5 01JUL11 | 07JUL11 | Approval to Proceed |
| | hancellor's Office Activities | 1 | | | | |
| C183105 | DSA Reviews Contract Documents | 20 | 140 | | 19SEP11 | DSA Reviews Contract Documents |
| C183110 | A/E Incorporates DSA Comments | 0 | 10 | | 29SEP11 | ■A/E Incorporates DSA Comments |
| C183115 | DSA Backcheck and Stamp Out | 0 | 5 | 5 30SEP11 | 04OCT11 | IDSA Backcheck and Stamp Out |
| Bid & Award | | 1 | | | | |
| C184100 | Bid Period | 0 | 30 | | 18NOV11 | ■ Bid Period |
| C184125 | Bid Opening | 0 | 1 | 1 21NOV11 | 21NOV11 | Bid Opening |
| C184130 | District/PMT Bid Evaluation | 0 | 5 | 5 22NOV11 | 28NOV11 | ■ District/PMT Bid Evaluation |
| C184135 | Contractor's Bid Protest Period | 0 | 5 | 5 22NOV11 | 28NOV11 | Contractor's Bid Protest Period |
| C184145 | BOT Approval of Contract Award | 0 | 1 | 1 06DEC11 * | 06DEC11 | BOT Approval of Contract Award |
| Construction | | | | | | |
| C184160 | Pre-Construction Meeting | 0 | 1 | 1 07DEC11 | 07DEC11 | Pre-Construction Meeting |
| C185100 | Issue NTP | 0 | 1 | 1 01JUN12 * | 01JUN12 | Issue NTP |
| C185110 | Construction Duration | 0 | 200 | 200 04JUN12 * | 08MAR13 | Construction Duration |
| C185115 | Systems Start-Up | 0 | 5 | 5 05FEB13 | 11FEB13 | ■Systems Start-Up |
| C185120 | Punch List | 0 | 30 | 30 05FEB13 | 18MAR13 | ■ Punch List |
| C185130 | Issue Certificate of Completion Of Construction | 0 | 1 | 1 19MAR13 | 19MAR13 | Issue Certificate of Completic |
| C185135 | Beneficial Occupancy | 0 | 1 | 1 19MAR13 | 19MAR13 | Beneficial Occupancy |
| A/V & FF&E | Activities | | | | | |
| C186100 | FF&E Selection | 0 | 22 | 22 09NOV12 | 10DEC12 | ■ FF&E Selection |
| C186105 | FF&E Procurement | 0 | 44 | 44 11DEC12 | 08FEB13 | FF&E Procurement |
| C186115 | FF&E Installation | 0 | 15 | 15 11FEB13 | 01MAR13 | ■ FF&E Installation |
| C186120 | Move-In | 0 | 22 | 22 04MAR13 * | 02APR13 | ■ Move-In |
| Project Close | e-out Activities | | | | | |
| C187100 | Closeout | 0 | 10 | 10 12FEB13 | 25FEB13 | ■ Closeout |
| C187115 | BOT Approve Notice of Completion | 0 | 1 | 1 09MAY13 | 09MAY13 | BOT Approve Notice of Co |



Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

DSA has approved the design documents. Solicitation of bids will follow. Building 1800 has started. Construction of B1800 is expected in October of 2011.

| Design Start | 05/2008- Complete |
|---------------------|-------------------|
| DSA Permit Approval | 06/2011- Complete |
| Construction Start | 06/2011- Complete |
| Occupancy | 01/2013 B1800 |
| | 01/2014 B1700 |

| Act ID | Description | Percent Complete | Orig Dur | Rem Early Dur Start | Early Finish | 2011 2012 2013 2014 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 |
|--------------|---|------------------------------------|-------------|------------------------|-----------------|--|
| Building 17 | 700 | | | | | |
| Bid & Award | | | | | | |
| C170370 | Bid Period | 0 | 30 | 30 02JUL12 * | 10AUG12 | ■ Bid Period |
| C170420 | Bid Opening | 0 | 1 | 1 13AUG12 | 13AUG12 | ∃Bid Opening |
| C170430 | District/PMT Bid Evaluation | 0 | 5 | 5 14AUG12 | 20AUG12 | District/PMT Bid Evaluation |
| C170440 | Contractor's Bid Protest Period | 0 | 5 | 5 14AUG12 | 20AUG12 | ■ Contractor's Bid Protest Period |
| C170460 | BOT Approval of Contract Award | 0 | 1 | 1 18SEP12 * | 18SEP12 | BOT Approval of Contract Award |
| C170490 | Pre-Construction Meeting | 0 | 1 | 1 19SEP12 | 19SEP12 | Pre-Construction Meeting |
| C170450 | Prepare BOT Notice of Intent to Award | 0 | 3 | 3 20SEP12 | 24SEP12 | I Prepare BOT Notice of Intent to Award |
| Bid & Award | Haz Mat | | | | | |
| C170380 | Advertise - Hazmat | 0 | 6 | 6 01JUN12 * | 08JUN12 | Advertise - Hazmat |
| C170390 | Bid Period - Hazmat | 0 | 20 | 20 11JUN12 | 06JUL12 | ■ Bid Period - Hazmat |
| C170400 | Bid Opening - Hazmat | 0 | 1 | 1 09JUL12 | 09JUL12 | Bid Opening - Hazmat |
| C170410 | Hazmat BOT Approval | 0 | 1 | 1 10JUL12 * | 10JUL12 | Hazmat BOT Approval |
| C170470 | Hazmat NTP | 0 | 1 | 1 11JUL12 | 11JUL12 | □ Hazmat NTP |
| Construction | Activities | | | | | |
| C170500 | Issue NTP | 0 | 0 | 0 100CT12 * | | ♦ Issue NTP |
| C170510 | Construction Duration | 0 | 260 | 260 10OCT12 | 08OCT13 | Construction Dura |
| C170520 | Systems Start-Up | 0 | 5 | 5 05SEP13 | 11SEP13 | ■Systems Start-Up |
| C170530 | Punch List | 0 | 15 | 15 05SEP13 | 25SEP13 | ■ Punch List |
| C170550 | Certificate of Completion Of Construction | 0 | 1 | 1 26SEP13 | 26SEP13 | Certificate of Comp |
| C170560 | Beneficial Occupancy | 0 | 1 | 1 26SEP13 | 26SEP13 | Beneficial Occupar |
| Construction | Activities - HazMat | | | | | |
| C170480 | Hazmat Construction | 0 | 40 | 40 12JUL12 * | 05SEP12 | Hazmat Construction |
| A/V & FF&E | Activities | | | | | |
| C170570 | FF&E Selection | 0 | 10 | 10 26JUL13 | 08AUG13 | ■ FF&E Selection |
| C170580 | FF&E Procurement | 0 | 44 | 44 09AUG13 | 09OCT13 | FF&E Procuremen |
| C170590 | FF&E Installation | 0 | 15 | 15 10OCT13 | 30OCT13 | ■ FF&E Installation |
| C170600 | Move-In | 0 | 6 | 6 31OCT13 | 07NOV13 | ■ Move-In |
| | e-out Activities | | | | | |
| C170610 | Closeout | 0 | 10 | | 25SEP13 | Closeout |
| C170630 | BOT Approve Notice of Completion | 0 | 1 | 1 29NOV13 | 29NOV13 | BOT Approve N |
| Page numb | per 1A | CLECCO Progress | Cobod | ulo. | | Forly har |
| g- //w///k | (| CLPCCD - Program S Building 170 | | иe | | Early bar —— Summary bar Progress bar Start milestone point |
| © Primav | era Systems, Inc. | July 2011 | - | | | Critical bar Finish milestone point |

| Act ID | Description | Percent Complete | | Rem Early Dur Start | Early Finish | 2011 2012 2013 2014 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q |
|---------------|---|---------------------|--------|------------------------|-----------------|--|
| Building 18 | 300 | | | | | |
| Bid & Award | | | | | | |
| C180370 | Bid Period | 90 | 25 | | 12JUL11 | Bid Period |
| C180430 | District/PMT Bid Evaluation | 0 | 5 | 5 12JUN11 A | 19JUL11 | ■ District/PMT Bid Evaluation |
| C180440 | Contractor's Bid Protest Period | 0 | 5 | 5 13JUL11 | 19JUL11 | Contractor's Bid Protest Period |
| C180460 | BOT Approval of Contract Award | 0 | 1 | 1 20JUL11 * | 20JUL11 | BOT Approval of Contract Award |
| C180490 | Pre-Construction Meeting | 0 | 1 | 1 21JUL11 | 21JUL11 | Pre-Construction Meeting |
| C180450 | Prepare BOT Notice of Intent to Award | 0 | 3 | 3 22JUL11 | 26JUL11 | Prepare BOT Notice of Intent to Award |
| Bid & Award | Haz Mat | | | | | |
| C180570 | Advertise - Hazmat | 0 | 6 | 6 01JUL11 * | 08JUL11 | Advertise - Hazmat |
| C180580 | Bid Period - Hazmat | 0 | 20 | 20 11JUL11 | 05AUG11 | ■ Bid Period - Hazmat |
| C180610 | Bid Opening - Hazmat | 0 | 1 | 1 08AUG11 | 08AUG11 | Bid Opening - Hazmat |
| C180630 | Hazmat BOT Approval | 0 | 1 | 1 09AUG11 * | 09AUG11 | Hazmat BOT Approval |
| C180650 | Hazmat NTP | 0 | 1 | 1 10AUG11 | 10AUG11 | Hazmat NTP |
| Construction | Activities | | | | | |
| C180500 | Issue NTP | 0 | 0 | 0 31AUG11 * | | ♦ Issue NTP |
| C180510 | Construction Duration | 0 | 262 | 262 01SEP11 | 31AUG12 | Construction Duration |
| C180540 | Systems Start-Up | 0 | 5 | 5 31JUL12 | 06AUG12 | I Systems Start-Up |
| C180550 | Punch List | 0 | 15 | 15 31JUL12 | 20AUG12 | ■ Punch List |
| C180590 | Issue Certificate of Completion Of Construction | 0 | 1 | 1 21AUG12 | 21AUG12 | Issue Certificate of Completion Of Construct |
| C180600 | Beneficial Occupancy | 0 | 1 | 1 21AUG12 | 21AUG12 | Beneficial Occupancy |
| Construction | Activities - HazMat | | | | | |
| C180660 | Hazmat Construction | 0 | 40 | 40 11AUG11 | 05OCT11 | Hazmat Construction |
| A/V & FF&E | Activities | | | | | |
| C180520 | FF&E Selection | 0 | 10 | 10 22JUN12 | 05JUL12 | ■ FF&E Selection |
| C180530 | FF&E Procurement | 0 | 43 | 43 06JUL12 | 04SEP12 | FF&E Procurement |
| C180615 | FF&E Installation | 0 | 15 | 15 05SEP12 | 25SEP12 | ■ FF&E Installation |
| C180640 | Move-In | 0 | 6 | 6 26SEP12 | 03OCT12 | ■ Move-In |
| Project Close | e-out Activities | | | | | |
| C180560 | Closeout | 0 | 10 | 10 07AUG12 | 20AUG12 | ■ Closeout |
| C180620 | BOT Approve Notice of Completion | 0 | 1 | 1 16OCT12 | 16OCT12 | BOT Approve Notice of Completion |
| 0100020 | DOT Approve Notice of Completion | o l | | 1 1000112 | 1000112 | 200) Application of Completion |
| Page numb | per 1A CLP | CCD - Program S | Schedu | ıle | | Early bar —— Summary bar |
| | | Building 1800 |) | | | Progress bar Start milestone point |
| © Primav | era Systems, Inc. | July 2011 | | | | Critical bar Finish milestone point |



Lot G with Photovoltaic

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Swinerton Management & Consulting, Inc.

Project Description:

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

Project Update:

The solar arrays in parking lots J and G are complete and generating power. Photovoltaic panels have been installed on the CSSC building and are producing power. We are in the closeout process.

| Design Start | 05/2008 - Complete |
|---------------------------|--------------------|
| DSA Permit Approval | 10/2008 - Complete |
| Construction Start | 12/2008 - Complete |
| Occupancy | 12/2009 - Complete |



New Dental Clinic



New Reception Desk

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pencon Construction

Project Description:

This project involves the renovation of the Dental Clinic, a classroom, offices and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

Project Update:

The project is closed with Board approval. DSA certification is complete.

| Design Start | 05/2008 - Complete |
|---------------------|--------------------|
| DSA Permit Approval | 01/2009 - Complete |
| Construction Start | 05/2009 - Complete |
| Occupancy | 10/2009 - Complete |





Dark Room in 900 Computer Lab in 900

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: J.W. and Sons

Project Description:

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is complete.

| Design Start | | 12/2006 - Complete |
|----------------------|--------|--------------------|
| DSA Permit Ap | proval | 09/2007 - Complete |
| Construction S | tart | 01/2007 - Complete |
| Occupancy | B900 | 08/2008 - Complete |
| | B800 | 01/2009 - Complete |





Designer: Catalyst

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

A new security system has been installed throughout the campus. The design consists of new proximity card readers on the main entry doors of all buildings, new exterior door lock cylinders, and emergency call centers in parking lots and paths of travel through the interior of the campus.

Project Update:

The security project is closed with Board approval.

| Design Start | 01/2008 – Complete |
|--------------------|--------------------|
| Construction Start | 08/2008 – Complete |
| Occupancy | 12/2008 – Complete |



New Softball Field



New Tennis Courts

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Svala Construction, Inc.

Project Description:

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start 06/2006 - Complete DSA Permit Approval 07/2007 - Complete Construction Start 09/2007 - Complete 11/2008 - Complete

Page 50 of 171



Parking Lots A and B with New Bus Stop.

Architect: tBP/Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Bay Cities Paving and Grading ,Inc.

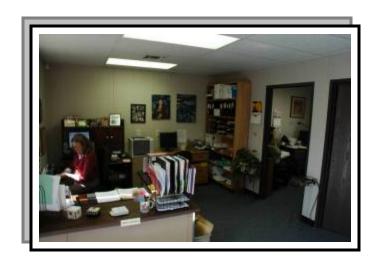
Project Description:

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

Project Update:

The project is closed with Board approval. DSA certification is complete.

| | A & B (North) | G & H (South) |
|---------------------|--------------------|--------------------|
| Design Start | 11/2006 - Complete | 11/2006 - Complete |
| DSA Permit Approval | 12/2007 - Complete | 12/2007 - Complete |
| Construction Start | 06/2008 - Complete | 03/2008 - Complete |
| Occupancy | 08/2008 - Complete | 06/2008 - Complete |





Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Mobile Modular - Portable Offices
Calstate Construction Inc. – Site Work

Project Description:

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants were moved into the Instructional Office Building in January 2010.

Project Update:

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

Design Start 01/2007 - Complete **DSA Permit Approval** Not Required

Construction Start 09/2007 - Complete **Occupancy** 12/2007 - Complete



Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: McGuire and Hester

Project Description:

The Football Field renovation project replaces the former natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

Project Update:

The entire scope of work for the Football Field Turf replacement is complete. Scope was added to enhance the look of the entire facility by painting the press box and painting all the lines & lettering on the track. The project is closed with Board approval.

| Design Start | 06/2006 - Complete |
|----------------------------|--------------------|
| DSA Permit Approval | 03/2007 - Complete |
| Construction Start | 05/2007 - Complete |
| Occupancy | 08/2007 - Complete |





Pool Dedication Ceremony

Architect: Aquatic Design Group, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pool Scene, Inc.

Project Description:

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

Project Update:

Construction was completed on June 14th, 2007 and approved by the Health Department. The project was built within budget. Pool Scene has submitted all their close out documents and has completed the punch list work. The project is closed with Board approval. DSA certification is complete.

| Design Start | 04/2006 – Complete |
|---------------------|--------------------|
| DSA Permit Approval | 01/2007 - Complete |
| Construction Start | 02/2007 - Complete |
| Occupancy | 06/2007 – Complete |



Facilities Modernization Program
Funded by Measure B
Project Report

July 2011



Las Positas College

Project Overview



| Project Name | Project Description | A/E / Structural Firms | Estimated Construction Value (in Millions) | Next Milestone |
|--|--|---|--|------------------------------|
| Science Building | 20,000 sf. 2 story new Science Building LEED Silver | Kwan Henmi Architecture/Planning | \$10.0 | Substantial Completion 7/12 |
| Student Services & Central Administration (O, P, U, X) | New Construction - 77,000 sf structure LEED Gold | Steinberg Architects | \$30.0 | Substantial Completion 4/13 |
| Child Development Center (E, O, S) | New Construction - 18,000 sf single story structure LEED Silver Subject to PSA | Beverly Prior Architects, Forell/Elsesser Engineers (Jim Guthrie) | \$15.0 | Substantial Completion 12/10 |
| Campus Blvd Phases I (P, X) | Accessible Pedestrian Path from PE Complex to Bld 1700 | RHAA | \$1.2 | Design Submittal 9/11 |
| PE Phase III (Outside Loop Road) (E, O) | Baseball & Softball Fields Multiuse field with all-weather track & field events, restroom and storage facilities | WLC, Architects / Carducci Landscape Architects | \$9.5 | Project Complete 6/11 |
| Collier Creek Storm Water Outfall | Infrastructure to detain and discharge campus storm water runoff into Colier Creek. | Sandis/Chevron | \$0.75 | Project Complete 10/10 |
| College Center for the Arts (E, O) | New Construction - 55,000 sf two-story structure LEED Silver Subject to PSA | John Sergio Fisher Associates, KPFF (Marie- Dominque Seta) | \$35.1 | Project Complete 8/10 |



Las Positas College





| Project Name | Project Description | A/E / Structural Firms | Estimated Construction Value (in Millions) | Next Milestone |
|---|---|---|--|------------------------|
| Fire Alarm Upgrade | Upgrade existing fire system to single one, state of the art system with audio evacuation capabilities | WHM, Inc. | \$0.66 | Project Complete 4/10 |
| District-wide Information Technology Building (E, O, V) | New Construction - 10,000 sf single story structure | BFGC Architecture / Dasse Design | \$5.2 | Project Complete 12/09 |
| Central Utility Plant (O, V) | New Construction - Central Utility Plant | Southland Industries | \$11.0 | Project Complete 11/09 |
| Multi-Disciplinary Education Building (E, O, S) | New Alterations - 36K square foot single story classroom building | LPA / Richard Avelar | \$14.5 | Project Complete 10/09 |
| Maintenance & Operations Facility E, O) | New Construction - 10,000 sf pre-engineered shop/warehouse building - single story structure prefabricated modular office bldg | Bill Gould Design | \$6.3 | Project Complete 9/09 |
| Aquatics Center & Soccer Field E, O) | New Construction - 2 pools and 2800 sf 1-story structure, 1 synthetic turf field LEED Equivalent | WLC Architects / Dasse Design / Beals Alliance | \$11.5 | Project Complete 7/09 |
| Parking Lot H & Solar PV System P, X) | Expansion Parking Lot approximately, 500 spaces. 1 mega-watt solar Photo-Voltaic (PV) shade structures installed at lots E. + H. | Sandis/Chevron | \$12.9 | Project Complete 5/09 |
| | | Total Planned Construction Cost | \$123.6 | |

PROJECT PROGRESS REPORT Science Building, Phase II

LAS POSITAS COLLEGE July 1, 2011



Project Team:

Engineer of Record: Kwan Henmi Architecture/Planning

Construction Manager: Parsons Brinckerhoff

Contractor: Phase 1-Bay Cities Paving and Graving

Phase 2- Broward Builders, Inc

Project Description:

The project will consist of a new 12,000 sf, one story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new "wet labs" for biology on the first floor, and a "dry lab" for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

Project Update:

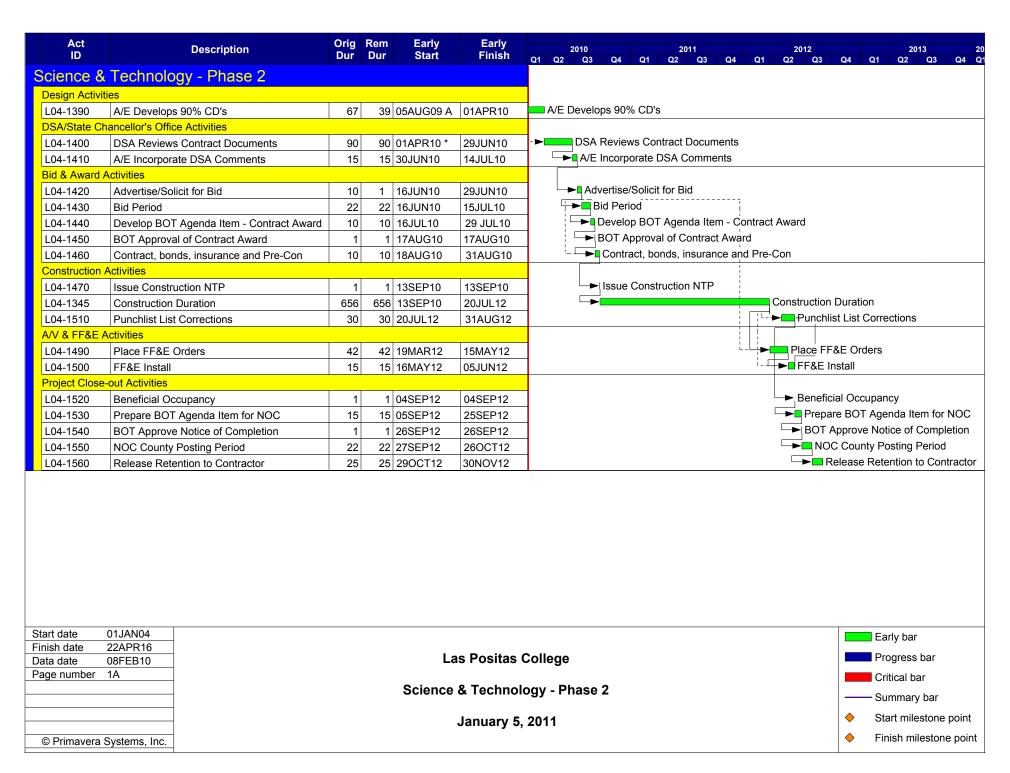
Perimeter Concrete Walls have been poured. Waterproofing and backfill behind Perimeter Concrete walls is in progress. Capillary rock fill is in progress. Slab preparation is in progress. Structural Steel and Metal Deck is in Progress.

Design Start
DSA Permit Approval
Construction Start
Occupancy

5/2009

Increment 1 6/2010; Increment 2 8/2010 Increment 1 9/2010; Increment 2 12/2010

09/2012



PROJECT PROGRESS REPORT Student Services & Central Administration

LAS POSITAS COLLEGE July 1, 2011



Project Team:

Architect: Steinberg Architects

Construction Manager: Parsons Brinckerhoff

Contractor: TBD

Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

Project Update:

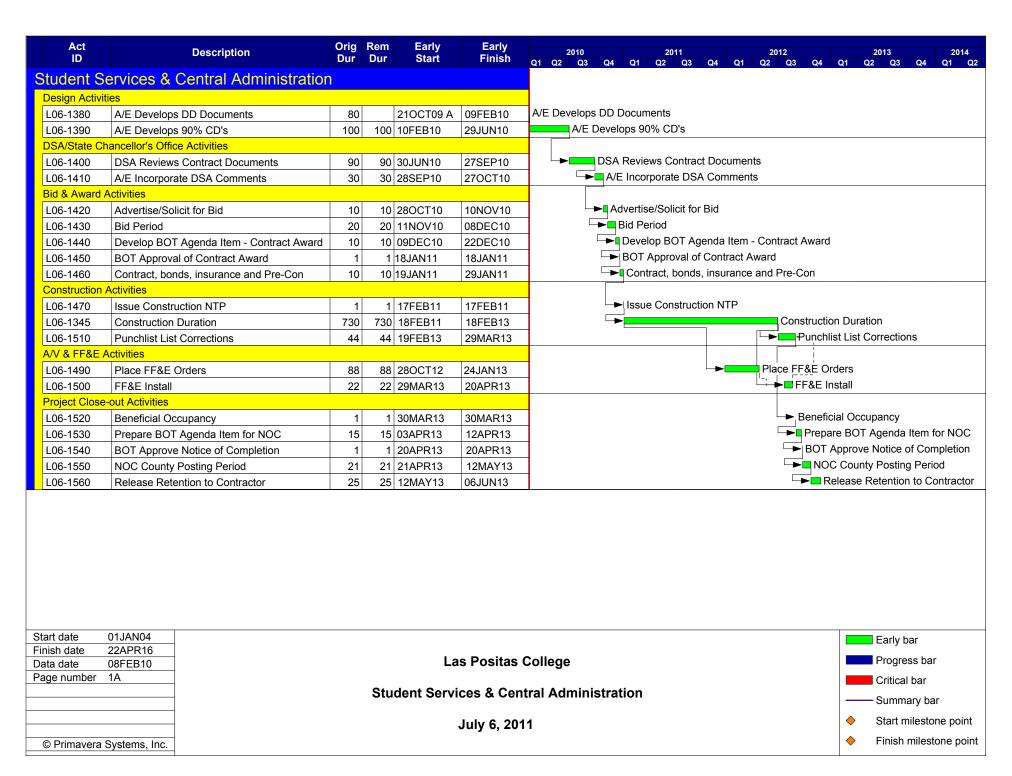
The Notice to Proceed was issued to Zovich and construction began on February 17, 2011. Underground utility relocation has been complete. Footings have been poured, Under-slab Plumbing and Electrical has started.

Design Start 06/2009

DSA Permit Approval 11/2010 - Complete

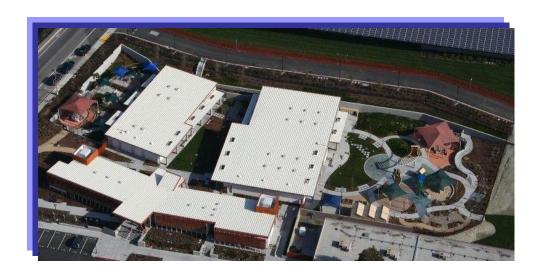
Construction Start 02/2011

Occupancy Estimated – 03/2013



PROJECT PROGRESS REPORT Child Development Center

LAS POSITAS COLLEGE July 1, 2011



Project Team:

Architect: Beverly Prior Architects

Construction Manager: Parsons Brinckerhoff

Contractor: Lathrop Construction

Project Description:

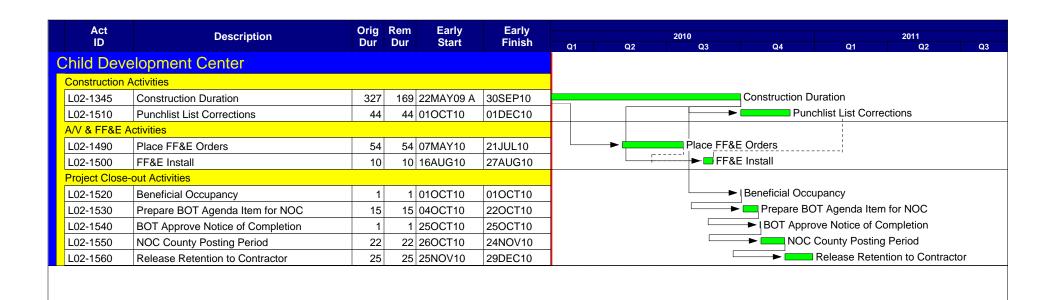
Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

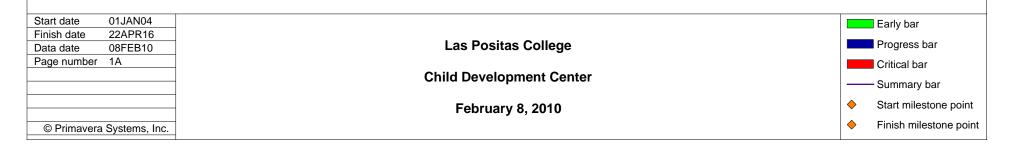
Project Update:

Project substantially complete. The campus has started using the classroom and faculty move in is scheduled for early April.

Design Start 02/2006 - Complete **DSA Permit Approval** 06/2008 - Complete

Construction Start 03/2009 **Occupancy** 11/2010





PROJECT PROGRESS REPORT Campus Boulevard Phase I-III

LAS POSITAS COLLEGE July 1, 2011



Project Team:

Architect: Gates and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: TBD

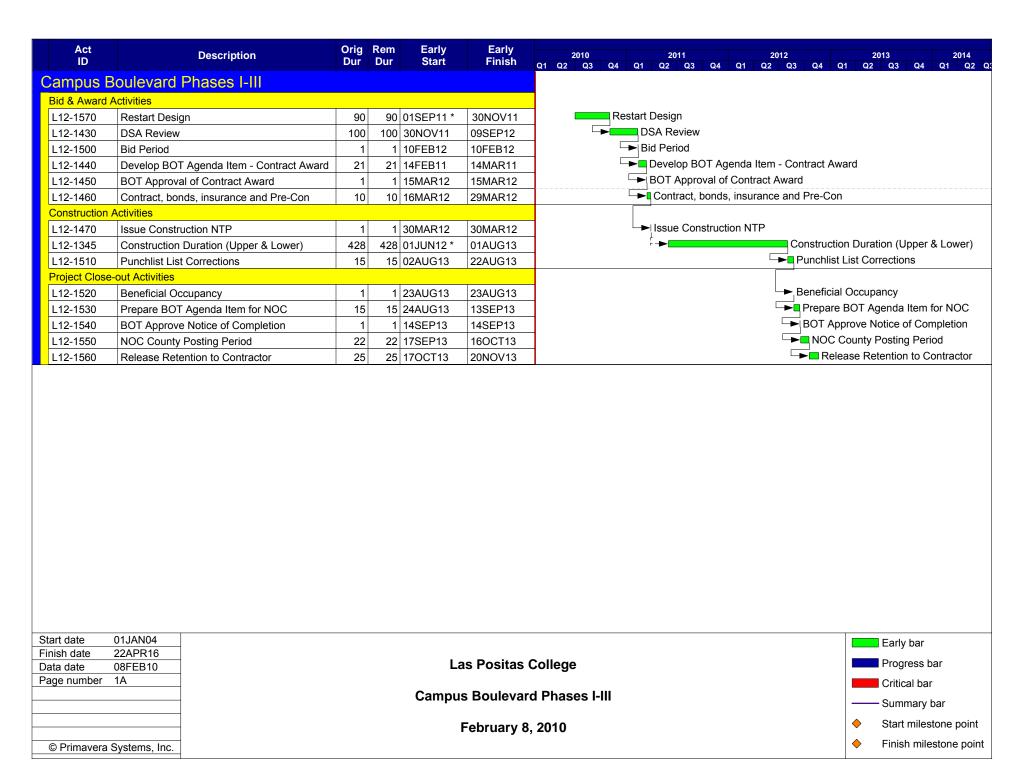
Project Description:

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

Project Update:

Phase I - Starting Design Concept Phase.

| Design Re-Start | 09/2011 |
|----------------------------|---------|
| DSA Permit Approval | 02/2012 |
| Construction Start | 03/2012 |
| Occupancy | TBD |



PROJECT PROGRESS REPORT PE Phase III (Outside Loop Road)

LAS POSITAS COLLEGE July 1, 2011



Project Team:

Architect: WLC Architects / Carducci Landscape Architects

Construction Manager: Parsons Brinckerhoff **Contractor**: CM at Risk Lathrop Construction

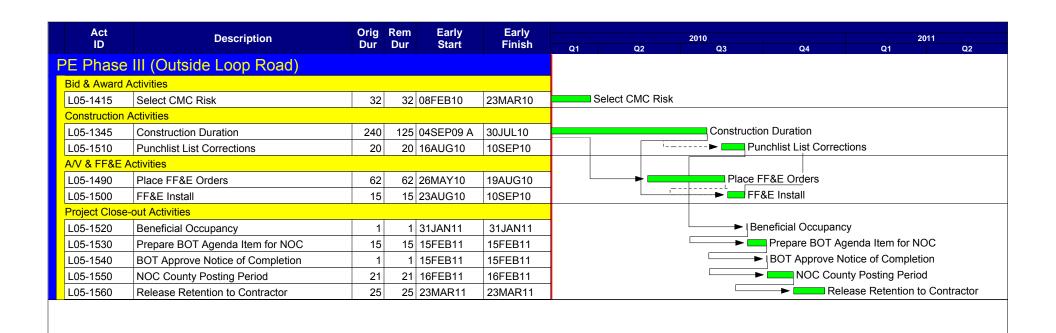
Project Description:

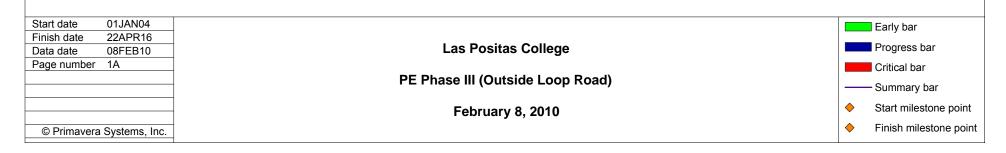
The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

Project Update:

We are in closeout phase, punch list 99% completed. We are starting the Closeout phase.

| Design Start | 12/2007 - Complete |
|---------------------------|--------------------|
| DSA Permit Approval | 03/2009 - Complete |
| Construction Start | 10/2009 - Complete |
| Occupancy | 04/2011 |





PROJECT PROGRESS REPORT Collier Creek Storm Water Outfall

LAS POSITAS COLLEGE July 1, 2011



Project Team:

Engineer of Record: Sandis

Construction Manager: Parsons Brinckerhoff **Contractor**: CM at Risk Lathrop Construction

Project Description:

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

Project Update:

Project complete, punch list is completed and closeout is in progress.

| Design Start | 07/2008 - Complete |
|----------------------------|--------------------|
| DSA Permit Approval | 06/2009 - Complete |
| Construction Start | 10/2009 - Complete |
| Occupancy | 10/2010 |

PROJECT PROGRESS REPORT Barbara Fracisco Mertes Center for the Arts

LAS POSITAS COLLEGE July 1, 2011



Project Team:

Architect: John Sergio Fisher & Associates **Construction Manager**: Parsons Brinckerhoff

Contractor: C. Overaa & Co.

Project Description:

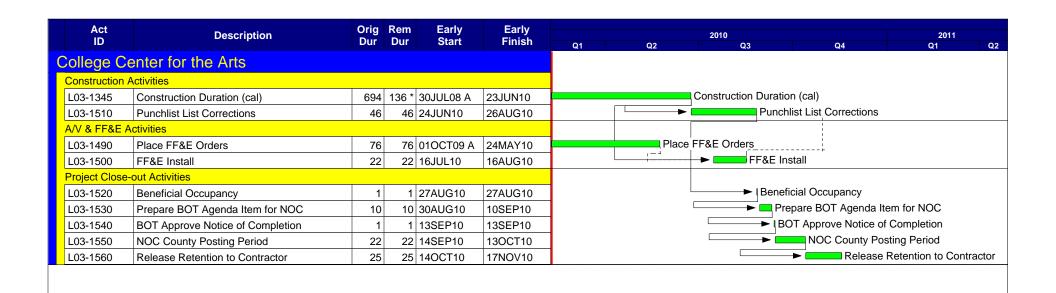
The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

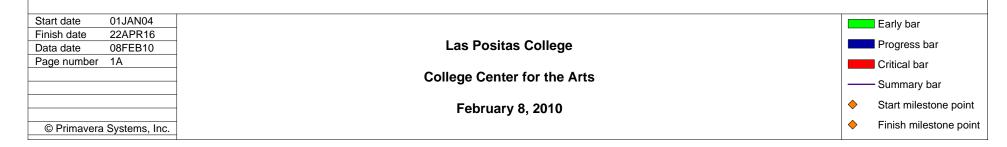
Project Update:

The project is complete. Faculty members have moved into the building and classes are being held. Project is in the warranty stage.

Design Start03/2006 - CompleteDSA Permit Approval01/2008 - CompleteConstruction Start07/2008 - Complete

Occupancy Fall Semester 2010 - Complete





PROJECT PROGRESS REPORT LPC Fire Alarm Upgrade

LAS POSITAS COLLEGE July 1, 2011



Project Team:

Engineer of Record: WHM, Inc.

Construction Manager: Parsons Brinckerhoff **Contractor**: Southland / Redwood City Electric

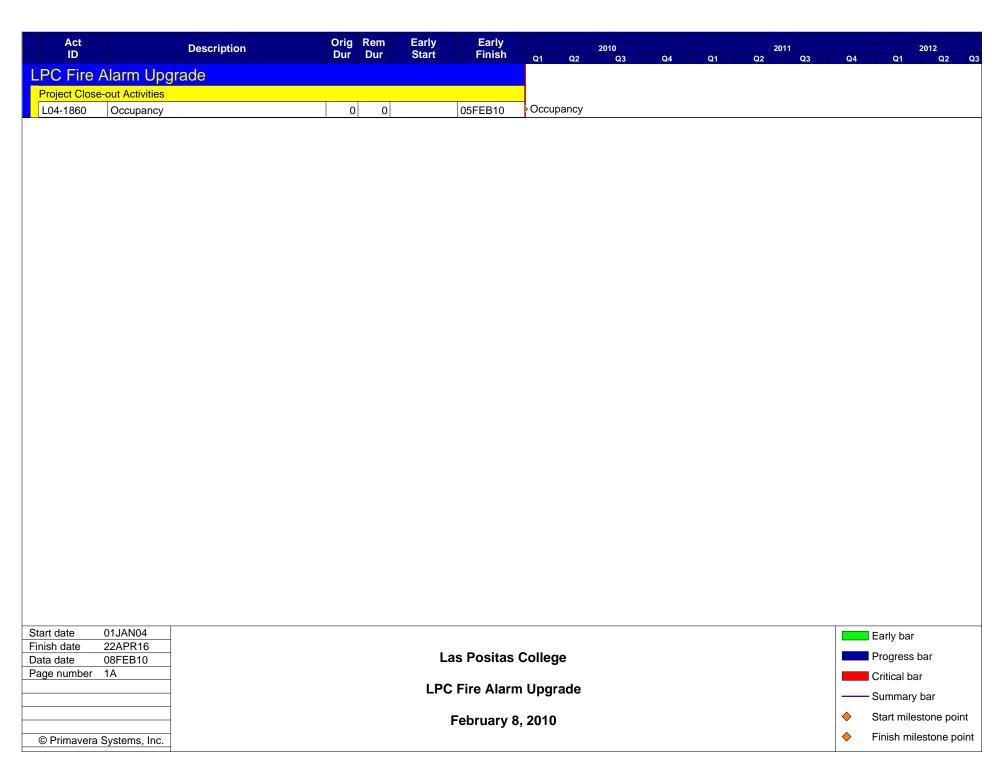
Project Description:

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

Project Update:

Work will be performed under Southland Industries contract. Work is complete

| Design Start | 07/2008 - Complete |
|----------------------------|--------------------|
| DSA Permit Approval | 01/2009 - Complete |
| Construction Start | 06/2009 - Complete |
| Occupancy | 12/2009 - Complete |



PROJECT PROGRESS REPORT District-wide Information Technology Building

LAS POSITAS COLLEGE July 1, 2011



Project Team:

Architect: BFGC Architecture

Construction Manager: Parsons Brinckerhoff

Contractor: Pencon, Inc.

Project Description:

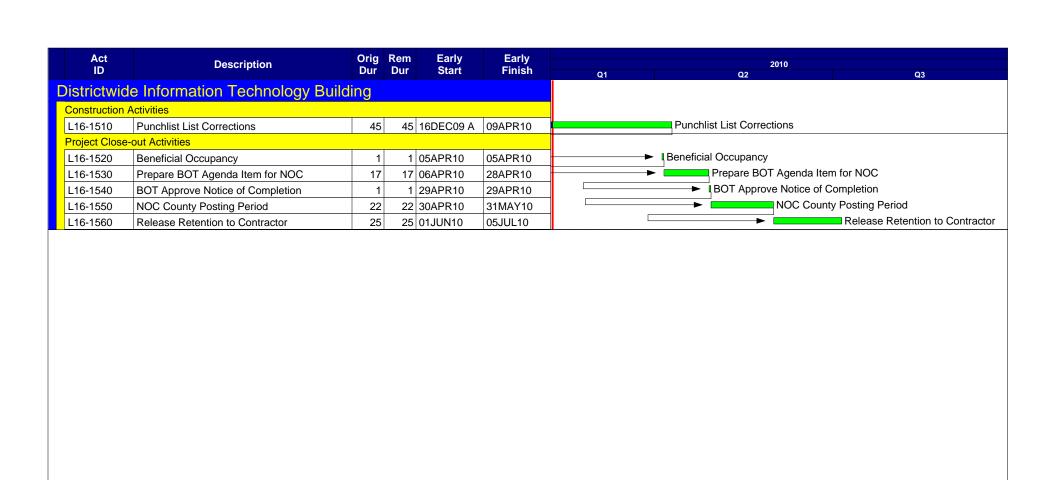
The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

Project Update:

Building is complete and operational. ITS moved operations into the building in April.

| Design Start | 10/2006 - Complete |
|---------------------|--------------------|
| DSA Permit Approval | 06/2008 - Complete |
| Construction Start | 12/2008 - Complete |
| | |

Occupancy 1/2010



| Start date | 01JAN04 | | I | |
|-------------|---------------|--|----------|------------------------|
| | | | | Early bar |
| Finish date | 22APR16 | | | |
| Data date | 08FEB10 | Las Positas College | | Progress bar |
| Page number | 1A | | | Critical bar |
| | | Districtwide Information Technology Building | | - Summary bar |
| | | February 8, 2010 | ♦ | Start milestone point |
| © Primavera | Systems, Inc. | | ♦ | Finish milestone point |

PROJECT PROGRESS REPORT LAS POSITAS COLLEGE **Central Utility Plant**

July 1, 2011





Central Plant

Project Team:

Design Build Contractor: Southland Industries Construction Manager: Parsons Brinckerhoff

Project Description:

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

Project Update:

Building is complete. Building received substantial completion and turned over to the campus November 17, 2009.

Utility Loon

| | ounty Loop | <u>Ochtrai i lant</u> |
|---------------------|--------------------|-----------------------|
| Design Start: | 08/2007 - Complete | 11/2007 - Complete |
| DSA Permit Approval | n/a | 02/2009 - Complete |
| Construction Start | 04/2008 - Complete | 02/2009 - Complete |
| Occupancy | 09/2008 - Complete | 11/2009 - Complete |

PROJECT PROGRESS REPORT LAS POSITAS COLLEGE Multi-Disciplinary Education Building July 1, 2011



Project Team:

Architect: LPA

Construction Manager: Parsons Brinckerhoff

Contractor: J.D. General

Project Description:

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure.

Project Update:

Project Complete.

| Redesign | 01/2009 - Complete |
|---------------------------|--------------------|
| DSA Permit Approval | 04/2009 - Complete |
| Construction Start | 06/2009 - Complete |
| Occupancy | 08/2009 - Complete |

PROJECT PROGRESS REPORT Maintenance & Operations Facility

LAS POSITAS COLLEGE July 1, 2011



Project Team:

Architect: Bill Gould Designs

Construction Manager: Parsons Brinckerhoff

Contractor: Robert A. Bothman, Inc.

Project Description:

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. preengineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

Project Update:

Project is complete.

| Design Start | 04/2006 - Complete |
|---------------------|--------------------|
| DSA Permit Approval | 06/2008 - Complete |
| Construction Start | 08/2008 - Complete |
| Occupancy | 10/2009 - Complete |

PROJECT PROGRESS REPORT Aquatics Center & Soccer Field

LAS POSITAS COLLEGE July 1, 2011







Project Team:

Architects: WLC Architects (Aquatics) / Beals Alliance (Soccer)

Construction Manager:

Contractor: Robert A. Bothman, Inc.

Project Description:

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

Project Update:

The project is complete and being used for classes.

| Design Start | 09/2005 - Complete |
|---------------------------|--------------------|
| DSA Permit Approval | 08/2007 - Complete |
| Construction Start | 11/2007 - Complete |
| Occupancy | 08/2009 - Complete |

PROJECT PROGRESS REPORT Parking Lot H & Solar PV System

LAS POSITAS COLLEGE July 1, 2011



Project Team:

Design Build Contractor: Chevron Energy Solutions **Construction Manager**: Parsons Brinckerhoff

Project Description:

A new expansion parking Lot designated as "Lot H" provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college's forecasted annual electrical consumption.

Project Update:

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

Design Start 01/2008 - Complete

DSA Permit Approval 06/2008 - Complete (Parking Lot)

Construction Start 06/2008 - Complete **Occupancy** 06/2009 - Complete