

Citizens' Oversight Committee Meeting

October 27, 2010 – 6:00 P.M. Meeting

District Office, 5020 Franklin Drive, Pleasanton Multi-Purpose Room 120

| Committee | Chairperson |
|-----------|--------------|
| Communee | CHAILDEISOIL |

Dale Kaye

Committee Vice-Chairperson

Alison Lewis

Committee Members

Anthony Colagross

Felix Galaviz

Patrick Lofft

Jim Ryan

Richard Valle

District Staff

Dr. Joel L. Kinnamon

Chancellor

Lorenzo S. Legaspi

Vice Chancellor,

Business Services

Jeffrey M. Kingston

Vice Chancellor, Facilities

Executive Director,

Modernization Program

Laura Weaver

Executive Director

Public Relations

Victoria L. Lamica

Contract Manager

Facilities/ Modernization

Program

Bruce Rich

Las Positas College

Project Planner/Manager

Facilities/Modernization

Program

Doug Horner

Chabot College

Project Planner/Manager

Facilities/Modernization

Program

Estella Sanchez

Executive Assistant

Facilities/Modernization

Program

AGENDA

- 1.0 CALL TO ORDER Committee Chairperson
- 2.0 ROLL CALL Estella Sanchez
- 3.0 PUBLIC COMMENTS Committee Chairperson
- 4.0 APPROVAL OF MEETING MINUTES Committee
 - April 28, 2010
 - July 28, 2010
- 5.0 ANNUAL AUDIT UPDATE Nystrom & Company LLP
- 6.0 ANNUAL REPORT UPDATE Laura Weaver
- 7.0 MEASURE B PROGRESS REPORT Jeffrey Kingston
- 8.0 COMMITTEE MEMBER COMMENTS
- 9.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING January 26, 2011 AT CHABOT COLLEGE (TENTATIVE)
 - 9.1 APPROVAL OF 2011 (DRAFT) MEETING CALENDAR
- 10.0 ADJOURNMENT Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT CITIZENS' OVERSIGHT COMMITTEE

Meeting Minutes No: 25

DRAFT

Location: Chabot College, Instructional Office Building, Bldg. 400 – Room 405

Date: April 28, 2010

Persons Present:

Recorded by: Estella Sanchez

| | | Term | | Not |
|---|--------------|----------------|-------------|---------|
| Committee Members | Term | Expires | Present | Present |
| Mr. Sudharsan Dwaraknath, Las Positas College Student | One (2) yrs. | 08/2010 | \boxtimes | |
| Ms. Cinthya Flores, Chabot College Student | One (2) yrs. | 08/2011 | \boxtimes | |
| Mr. Felix Galaviz, Community-At-Large | Two (2) yrs. | 10/2010 | | |
| Ms. Dale Kaye, Business Community | Two (2) yrs. | 01/2012 | \boxtimes | |
| Dr. Alison S. Lewis, Senior Citizen Organization | Two (2) yrs. | 12/2010 | \boxtimes | |
| Mr. Patrick Lofft, Taxpayers' Association | Two (2) yrs. | 08/2010 | \boxtimes | |
| Mr. Jim Ryan, Community-At-Large | Two (2) yrs. | 12/2010 | | |
| Mr. Richard Valle, College Foundation | Two (2) yrs. | 10/2010 | | |
| District/College Penrocentatives | | | | |

District/College Representatives

- Dr. Joel L. Kinnamon, Chancellor, Chabot-Las Positas Community College District
- Dr. Celia Barberena, President, Chabot College
- Mr. Yulian Ligioso, Vice President, Chabot College
- Dr. DeRionne Pollard, President, Las Positas College
- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Mario Rebholz, Construction Manager, Las Positas College
- Mr. Tim Koehler, Accountant, Facilities/Modernization Program
- Ms. Victoria Lamica, Contract Manager, Facilities/Modernization Program
- Ms. Estella Sanchez, Administrative Assistant, Facilities/Modernization Program

Consultant

- Mr. Mark Williams of Fagen Friedman & Fulfrost LLP, Attorney
- Ms. Tiffany Batac of Parsons Brinckerhoff, Environmental Planner

1.0 CALL TO ORDER

Ms. Dale Kaye, Committee Chair, called the meeting to order at 6:18 p.m.

2.0 ROLL CALL

A quorum was met with seven Committee members responding to roll call.

3.0 PUBLIC COMMENTS

No public comments were made.

4.0 APPROVAL OF MEETING MINUTES

It was moved by (Mr. Jim Ryan), seconded (Dr. Alison Lewis), and passed that the minutes of the January 27, 2010 meeting be approved as drafted.

5.0 BROWN ACT

Ms. Dale Kaye moved the meeting onto the Brown Act and mentioned how valuable the Brown Act is to the Committee. Mr. Jeffrey Kingston mentioned that the By-laws are also valuable to the Committee and would have Mr. David Casnocha attend a future meeting to train on and discuss the By-laws. Mr. Jeffrey Kingston turn to introduced Mr. Mark Williams, acting Program Attorney for the District who assists with developing all contractual documents and litigations that require legal support, including bidding issues where the public needs to be addressed.

Mr. Mark Williams distributed a 4 page hand-out on the complexities of the Brown Act. Mr Williams mentioned that he's worked on Brown Act litigation including testifying on Brown Act violations. He then provided brief comments that would keep the District out of legal situations along with a breakdown of the Brown Act, which encourages public observation and participation at Bond Oversight Committee meetings.

Mr. Williams mentioned to the Committee an example of a Brown Act violation in an informal setting. He then made the Committee members aware of "round-robin" email and telephone communication between a quorum of Committee members. Mr. Williams also informed the Committee members they need to tell the receiving Committee member not to forward any emails to other Committee members, as it is considered a violation. He then moved onto meeting agendas a main Brown Act problem.

Mr. Williams stated that posting meeting agendas for regular meetings is 72 hours and for special meetings is 24 hours with only a single topic on the agenda. The major problem is no agenda established for a meeting and preventing ad hoc meetings. The main purpose of the Brown Act is to effectively communicate with the public by getting the agenda out. Agenda descriptions designate our action per "safe harbor" provisions, which include having agenda packets out 72 hours before a meeting.

As for public comment "registration cards", Mr. Williams stated that they're not required and everyone is allowed to speak that attends the meeting. Public speeches are limit to 2 to 3 minutes per a public speaker and when responding to public comments, Committee members should resist starting a conversation that's not on the agenda. Comments from the public may be restricted based on how they are expressed (e.g. profanity, shouting, etc.) is not allowed and the speaker may be removed from the meeting.

Mr. Mark Williams stated the following exceptions to closed session and that it excludes the public from the Committee meeting.

- 1. Personnel decisions: employee appointment, evaluation or dismissal
- 2. Claims/Litigation (when there's reasonable possibility that decision will lead to lawsuit)
- 3. Labor negotiations
- 4. Real Estate (caviat: price/terms of payment for property)
- 5. Conversation drifting. Introduce topic not on agenda. Committee can talk about budget priorities.

Mr. Williams asked if any of the Committee members had any questions in regards to the Brown Act.

Ms. Dale Kaye questioned if all is applicable to all legislative bodies. Mr. Williams responded that yes, all is covered by the Brown Act.

Dr. Alison Lewis questioned who is legally responsible that you follow the Brown Act. Mr. Williams responded that each committee member is responsible. Dr. Alison Lewis questioned about conversation drift when a topic strays from the agenda. Mr. Williams agreed with Dr. Lewis and mentioned that a member from time to time will stray from the agenda and a member will need to police the process, which adds to compliance. Dr. Lewis questioned the need for an attorney during closed session. Mr. Williams responded no attorney is needed for closed session and to watch for conversation drift.

Dr. DeRionne Pollard questioned if the Brown Act is a State action and mentioned that other states have variation of the same action. Mr. Williams agreed with Dr. Pollard and stated that the Brown Act has been revised several times by the legislature or just by initiative with each revision the Brown Act is tougher then the previous.

Sudharsan Dwaraknath questioned if Student clubs fall under the Brown Act. Mr. Williams responded that the students clubs do not fall under the Brown Act. Ms. Kaye responded that the Academic Senate does fall under the Brown Act. Mr. Williams agreed.

Ms. Kaye questioned if closed sessions apply to the Bond Oversight Committee. Mr. Jeffrey Kingston responded that the Bond Oversight Committee could if needed and that the By-laws indicate the scope for the Bond Oversight Committee on items that you don't need to hold a closed session. Mr. Williams mentioned that closed session could take place to discuss Personnel. Mr. Kingston stated possibly litigation, but is not in the Committee's scope and has not seen a closed session held by the Bond Oversight Committee in his years with the Bond measure. Ms. Kaye indicated that it's still illuminating and thanked Mr. Williams for reviewing the Brown Act with the Committee.

6.0 CLIMATE ACTION PLAN

Ms. Kaye moved the meeting onto the Climate Action Plan and Mr. Kingston introduced Tiffany Batac, Environmental Engineer who has worked on Climate Action Plan for other counties in the area, Community College Districts and other Countries. Mr. Kingston gave a background to the Committee on how the Climate Action Plan connects to the Bond measure. He stated that when AB32 legislation came out its requirement was for public entities to have a Climate Action Plan in place. Mr. Kingston then mentioned that Environmental Impact Report (EIR) is required to do projects along with Carbon footprint CEQA and that the Climate Action Plan has been presented to the District's Cabinet, Board retreat, before being presented to the Bond Committee, then presented to Board of Trustees in June 2010 for formal submittal of the Climate Action Plans.

Ms. Tiffany Batac provided to the Bond Committee an overview of the President's Climate Commitment that was signed in 2007, beginning with the Senate Bill 97 that was passed and required that all documentation address Climate change impact. Ms. Batac mentioned the importance of AB32 and the California Global Warming Solutions Act of 2006, which set the targets for the State to reduce the greenhouse gases emissions by 2020. She also stated that a series of legislation followed since 2006 and that in 2008 Senate Bill 375 passed, which is a legislation that aims at reducing greenhouse gas emissions from the Transportation Sectors.

Ms. Batac continued her presentation in regards to the President's Climate Commitment and stated that it's a free College commitment. She mentioned to the Committee certain steps were taken as part of the President's Climate Commitment, beginning with a Green House Emissions Inventory that's been completed and submitted publicly last year as a draft to the American College and University President's Climate Commitment reporting website. Following the draft is the final version of the report, which will be released and uploaded to the reporting website. Ms.

Batac moved onto the next sub-step, which is Green House Gas reduction targets for both Chabot College and Las Positas College and stated how to be consistent with California's AB32, which is to have a 15% reduction from 2008 levels. She reported that steps have been implemented at each College and highlighted the adoption of the US Green Building Council LEED buildings for all the new and renovated buildings under the Bond Measure. Ms. Batac also highlighted the Energy-Star procurement; renewable sources – solar panels; access public transportation – local transit wheels bus service, improvement & innovative sources. She then mentioned the final milestone of the Commitment, which is to make the Action Plan, Inventory and Progress Reports publicly available every 1 to 2 years.

A Timeframe for Planning slide presentation was shown by Ms. Batac. Slides shown were in regards to the following topics:

Transportation Survey
Draft Climate Action Plan
Overview of the Green House Gas Emissions
Projecting out to 2020

Mr. Kinston asked what is the equivalent to 1 measure ton of Carbon Dioxide. Ms. Batac responded 1 measure ton of Carbon Dioxide equals to 103 gallons of gasoline.

Ms. Batac continued with the slide presentation with slides shown on the following topics:

Early Action Measures

Near Term Strategies

ECO-driving behavior (Fuel Efficient) Examples: tire inflation, jack rabbit starts, maximizing your fuel efficiency by driving at speeds 55-65 mph

Pod Cast

Initial Reductions

Next Steps

Ms. Batac asked if any of the Committee members had any questions in regards to the Climate Action Plan.

Ms. Kaye was impressed with the information on the Climate Action Plan and questioned the proposed Bart route thru Livermore and wanted to know if an opportunity was taken to advocate for a different route? Dr. Joel Kinnamon responded that he submitted a letter on a preferred preference for the Bart route to go by the College to cater the students and supported the idea of Bart going to downtown Livermore, as it's critical thru the large population that will also cater to the students.

Ms. Kaye stated that the route to the college and downtown would be beneficial and how the route would also help with the transportation plans?

Ms. Batac mentioned thru the transportation analysis that 65% of the campus community at Las Positas College is a resident in the area of the current Bart Station and the Las Positas College campus, that express shuttles are being considered to transport students from certain locations to the campus and back.

Ms. Kaye shared information with the Committee about the Millennium generation and thanked Ms. Batac for reviewing the Climate Action Plan. Mr. Kingston also gave his thanks to Ms. Batac.

7.0 MEASURE B PROGRESS REPORT

Ms. Kaye moved the meeting onto the Measure B Progress report to Mr. Kingston. Mr. Kingston thanked the Committee for their attendance. He then mentioned that he would begin with a brief overview of the progress that took place during the last few months before passing the Measure

B progress reporting to Mr. Doug Horner, Project/Planner Manager for Chabot College and then Mr. Mario Rebholz, Project Manager for Las Positas College.

Mr. Kingston focused his report on built environment with the new buildings that have opened and mentioned that he has heard positive responses thru the Faculty, Staff and Students. He also mentioned that built environment changes the attitude, the pride of an institution and makes everyone feel like it's a College. Mr. Kingston highlighted an article that features the new Community Student Services Center at Chabot College and recommends that the Committee pick up a copy of the Spectator (Chabot College) newspaper to read the article and interviews held with some of the building occupants. Mr. Kingston then read to the Committee an interview with one of the counselors in the building, before passing the reporting over to Mr. Doug Horner.

Mr. Horner began to highlight the progress at Chabot College during the first quarter of 2010 by announcing the occupancy of three (3) buildings, the Instructional Office Building (IOB), which was occupied in January 2010, the second building completed and occupied was Building 1900, Planetarium and the third building completed was Building 500, Classroom Renovation. He then announced to the Committee other projects that were completed during the first quarter, which were the Central Utility Plant and all the hook-ups to the first phase of Central Plant were completed. Mr. Horner then mentioned that in three (3) years all hook-ups to the Central Plant will be completed for the entire Chabot College campus.

Moving to projects under construction during the first quarter, Mr. Horner mentioned the Community and Student Services Building, which is now complete and to be occupied during the second quarter. The next project under construction that Mr. Horner mentioned was the Soccer Field, which was turned into a Parking Lot and is now being restored back to a Soccer Field.

Mr. Horner announced to the Committee that Bids have been opened for the new Two-Story Physical Strength and Fitness Center, which will be Chabot's third new building on campus and located by the Tennis Courts with Construction beginning sometime after May 2010. He then mentioned that two (2) projects are being prepared for bid and the bid openings will take place over the summer for the Renovation of Building 300 and for Building 1400/1600.

Next, Mr. Horner reported that the following projects are in the planning and the design phase. The first project mentioned in planning was the Renovation of the remaining Physical Education Complex. Moving into the design phase, Mr. Horner mentioned the Library, First Floor of Building 100 and the Renovation of Buildings 1200/1300, Theater/Music/Drama. In closing, Mr. Horner announced the Preliminary Plans for Renovation of Buildings 1700/1800 Math/Science have been accepted and will moved to the State Department of Finance for Preliminary Plan review and once approved the project will move into working drawings. Mr. Horner reminded the Committee that Renovation of Building 1700/1800 is 50% funded by state and closed his reporting.

Mr. Kingston thanked Mr. Doug Horner for his report and passed the reporting over to Mr. Mario Rebholz who will give a summary of the progress at Las Positas College.

Mr. Rebholz began his report and announced the College Center for the Arts (CCA) project, which is scheduled to be completed towards the end of May 2010. The next project the Mr. Rebholz mentioned was the Information Technology Building (IT), which is now completed and occupied by the end users.

Moving on with his report moved onto projects currently under construction, beginning with the Child Development Center (CDC) that was delayed due to rain and scheduled for substantial completion in November 2010. He then announced that the Physical Education Phase III project, which was delayed due to 23 days of rain and scheduled to open in October 2010. The next project that Mr. Rebholz reported on was the Collier Creek project. He mentioned that the retaining walls were installed and that the project was affected by the rainy weather, which

surfaced some issues due to permitting with Korve Engineers and is scheduled to be completed in May 2010.

Further reporting, Mr. Rebholz stated the Bid for Secondary Effects (remodel of buildings 500/600/700/800 and 1700) was received by Turner Construction, which will make way for the new Student Services and Administration Building. He then mentioned the Science Building project is currently in with the Division State Architect (DSA) for review and approval on the drawings. The last project reported by Mr. Rebholz was the Campus Boulevard which is currently in the Planning Phase.

Mr. Kingston thanked Mr. Mario Rebholz for his report on the Las Positas College projects and moved onto review the financial Project Budget Summary of the program with the Committee. Mr. Kingston began the financial reporting by stating the current budget, expenditures to date, the unpaid commitments and then the remaining budget.

Mr. Kingston then moved the financial reporting over to Mr. Tim Koehler to give the accounting and finance perspective. Mr. Koehler reported on the difference between the Project Budget Summary report and the Banner report with the Committee.

Mr. Doug Horner asked for clarification of the two (2) financial reports with the Banner report being fiscal year to date and that the Project Budget Summary being the financial history of the Bond Measure. Mr. Koehler confirmed with Mr. Horner. Mr. Kingston stated that the Banner report is the auditing accounting system.

Mr. Koehler announced that the Director of Business Services is working on the audit schedule and that the audit firm is the same as last year. He also mentioned that the auditors would be on site until the end of September 2010 and that a Draft of the Bond Financial audit, along with the Performance audit would be presented at the October 2010 Citizens Oversight meeting by the auditor.

Mr. Kingston asked if any of the Committee members had any questions.

Mr. Felix Galaviz questioned a negative dollar figure on page 83 of the banner report. Mr. Koehler mention that was the dollar amount spent and now shows a negative dollar figure.

Mr. Patrick Lofft questioned how the cash flow projection was running under the spending plan. Mr. Kingston agreed and responded that the program has slowed down.

Dr. Alison Lewis questioned if the program has slowed down due to State funding for the Division Architects office. Mr. Kingston mentioned that DSA had furlough days and the relationship with DSA was good. He could not think of what could possibly slow down DSA and mentioned that the process seems normal.

8.0 COMMITTEE MEMBER COMMENTS

Ms. Kaye asked the Committee if they had any comments.

Mr. Galaviz questioned the experience with Bid wars and if they were still taking place. Mr. Kingston responded that the Bids were a great deal of concern with Contractor's getting aggressive and carrying on with Bid protests. Mr. Kingston stated General Contractor's are going out of business and that the whole Construction side is in trouble. He also mentioned that Ms. Victoria Lamica handles all Bids and works with the Contractors on due diligence and that it's a challenging environment.

Mr. Jim Ryan questioned the two (2) projects at Las Positas College that were in need of repair and in litigation, if there were any effects to the Bond Measure. Mr. Kingston responded that funds for the Multi-Disciplinary Building and Physical Education Building repair came from interest thru the Bond Measure, so the buildings can be functional.

Ms. Kaye questioned if the contractor was responsible. Mr. Kingston mentioned that the Contractor's retention had not been released and that their bonding, along with their insurance had been accessed by the District. He also mentioned that mediation was scheduled to resolve the issue.

Mr. Sudharsan Dwaraknath questioned if the re-design of the Student Services and Administration (SSA) Building at Las Positas was going thru the user group. Mr. Kingston responded that the SSA Building is being design by Steinberg Architects with the design currently underway and will be submitted to DSA for permitting. He did not recall the SSA Building to be re-designed.

Mr. Dwaraknath recalled that he heard that the SSA Building to be a re-designed and to include user groups. Dr. Pollard responded that Mr. Dwaraknath's question was in regards to the earlier version of the SSA design with LPA Architects, before the design was handed to Steinberg Architects.

Mr. Dwaraknath questioned if the Climate Action Plan cost will fall into Measure B funds. Mr. Kingston responded the cost of the Climate Action Plan is funded by Measure B interest mainly to stay current with permitting guidelines for the new and future buildings. Mr. Horner added that projects like Solar, the LEED Buildings and Central Utility Plants were all funded thru Measure B and is part of the Climate Action Plan.

Dr. Lewis comment how remarkable the landscaping looks at Chabot College and that it makes a difference with the new buildings and old buildings. She then mentioned that the Public Art Committee is impressed with the number of Artists coming out to Chabot College to add Public Art because of the landscaping.

Mr. Galaviz mentioned the Latino Education Summit that took place on the Chabot College campus and heard the attendees say over and over "How Beautiful the Campus Looks" and that the students enjoyed their time on the Chabot College campus.

Mr. Galaviz questioned ribbon cutting ceremonies for the new buildings. Mr. Kingston responded that ribbon cutting will take place sometime in September and that invitations will go out to the Committee.

9.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet July 28, 2010 at Las Positas College.

10.0 ADJOURNMENT

It was moved by (Dr. Alison Lewis), seconded (Mr. Felix Galaviz), and passed that the Meeting be adjourned at 8:01 p.m.



CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT CITIZENS' OVERSIGHT COMMITTEE

Meeting Minutes No: 26

Location: Las Positas College, CCA

Building 4000 - Room 4213

Date: July 28, 2010

DRAFT Recorded by: Estella Sanchez Persons Present:

| | | Term | | Not |
|---|--------------|----------------|-------------|-------------|
| Committee Members | Term | Expires | Present | Present |
| Mr. Sudharsan Dwaraknath, Las Positas College Student | One (2) yrs. | 08/2010 | | |
| Ms. Cinthya Flores, Chabot College Student | One (2) yrs. | 08/2011 | | |
| Mr. Felix Galaviz, Community-At-Large | Two (2) yrs. | 10/2010 | \boxtimes | |
| Ms. Dale Kaye, Business Community | Two (2) yrs. | 01/2012 | \boxtimes | |
| Dr. Alison S. Lewis, Senior Citizen Organization | Two (2) yrs. | 12/2010 | | |
| Mr. Patrick Lofft, Taxpayers' Association | Two (2) yrs. | 08/2010 | | |
| Mr. Jim Ryan, Community-At-Large | Two (2) yrs. | 12/2010 | \boxtimes | |
| Mr. Richard Valle, College Foundation | Two (2) yrs. | 10/2010 | | |
| District/College Representatives | . , , | | _ | |
| Dr. Inel I. Kinnamon Chancellor Chahot-Las Positas | | | | |

- Dr. Joel L. Kinnamon, Chancellor, Chabot-Las Positas Community College District
- Dr. Celia Barberena, President, Chabot College
- Mr. Lorenzo Legaspi, Vice Chancellor, Business Services
- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Mr. Jeff Baker, Interim Vice President, Student Services
- Ms. Laura G. Weaver, Interim Executive Director, Public Relations and Gov. Affairs
- Mr. Doug Horner, Project Planner/Manager, Chabot College
- Mr. Mario Rebholz, Construction Manager, Las Positas College
- Ms. Victoria Lamica, Contract Manager, Facilities/Modernization Program
- Ms. Estella Sanchez, Executive Assistant, Facilities/Modernization Program
- Ms. Priscilla Burruss, Buyer, Facilities/Modernization Program
- Mr. AJ Machaevich, ITS Project Manager, Facilities/Modernization Program

1.0 CALL TO ORDER

Ms. Dale Kaye, Committee Chair, called the meeting to order at 6:14 p.m.

ROLL CALL 2.0

A quorum was not present, as only three committee members responded to roll call.

PUBLIC COMMENTS 3.0

No public comments were made.

4.0 APPROVAL OF MEETING MINUTES

(This item was considered in advance of its agenda order to establish that no official business could be conducted this meeting.)

There being no quorum present, a vote could not be conducted to approve the minutes of the April 28, 2010 meeting.

5.0 MEASURE B PROGRESS REPORT

Ms. Kaye moved the meeting onto the Measure B Progress report to Mr. Kingston. Mr. Kingston mentioned that he would begin with a brief overview of the planning that took place during this quarter, then following his report he would have Mr. Doug Horner, Project/Planner Manager report for Chabot College and then Mr. Mario Rebholz, Project Manager to report for Las Positas College.

Mr. Kingston began to report on projects in the Construction phase that are near completion, along with the final group of projects entering the design phase at Chabot College. He then highlighted two (2) projects remaining at Las Positas College, which currently are in the design phase with construction to begin in January 2011. Mr. Kingston then moved on to mentioned the planning during the quarter beginning with the 5-Year Capital Outlay Plan, which is expected to be on the August Board meeting agenda for approval and will allow projects to be matched for funding from the State. The next topic Mr. Kingston mentioned was the Request for Proposals (RFP) for the Education Master Plan that was issued out and is the first step before updating the Facilities Master Plan from 2004. The Facilities Master Plan will address future projects as they were identified for the Measure B projects.

Ms. Dale Kaye questioned if the Educational transit hubs are located off site. Mr. Kingston responded and mentioned the potential off site locations for Las Positas College and for Chabot College and plans to co-locate at or near a BART station in address to our Climate Action Plan and Sustainable efforts, which will help reduce the vehicle miles traveled.

On the topic of the Climate Action Plan, Mr. Kingston announced that it was accepted by the Board of Trustees and will be submitted to the Presidents Climate Commitment in September 2010. He also mentioned the Facilities Assessment, which took place in April 2010 for both Colleges and the District office with results on what's up to date and what needs to be up to date.

Mr. Kingston moved the reporting over to Mr. Horner to provide an overview of the design and construction at Chabot College. Mr. Horner began to report that a total of \$155 million has been spent and committed of the Measure B budget allocation as of May 2010. Moving on with his report, Mr. Horner mentioned the Community and Student Services Building at Chabot College is now occupied and is one of the largest buildings 52,800 SF LEED Silver. The building serves all of the Students with Admissions and Records, Financial Aid, Special Services, Counseling and Assessment. He then mentioned that the Planetarium has also been occupied as of June 2010 and is equipped with Audio/visual equipment and a new star projector. The building also includes three lecture classrooms. Mr. Horner then reported that the Central Utility Plant has been fully commissioned and is operating for the majority of Chabot College with more buildings scheduled to be added in the years to come.

Moving to projects under construction, Mr. Horner mentioned that there are two (2) major projects, (1) PE Strength and Fitness Center, which is the third and final brand new building of the Measure B Bond projects and (2) the Soccer Field Restoration project.

Mr. Horner then reported that Building 300 and Building 1400/1600 are now in the bidding stage. Building 300 is a CM at Risk project and was approved by DSA and is scheduled to be complete in October 2011. Also approved by DSA and scheduled to be completed in August 2011 was Building 1400/1600, the Industrial Technology renovation that will allow for the expansion of CNC milling equipment, welding area, machine shop and automotive technology support spaces.

Next, Mr. Horner reported on the projects that are in design, beginning with the PE Complex renovation, Building 100, Library renovation of the first floor to accommodate the Learning Resource Center programs into one space, the next building that is also in the design phase is Buildings 1200/1300/PAC, Theater/Music/Drama renovation, which will include all new finishes, HVAC, electrical and telecom features. The final project in the design phase is Buildings 1700/1800, which is funded by a 50/50 match of \$9M by the State and \$9M thru the Bond Measure is scheduled for completion Fall 0f 2011. Mr. Horner finalized his report and mentioned that the renovation of Building 3400, which was a deferred Measure B project included in the Chabot College 2005 Facility Master Plan, was added to the list of new building renovations at Chabot College. He also reported that the Board of Trustees did approve budget for the renovation of Building 3400 from funds that were reallocated thru unused budget from the Solar Photovoltaic project.

Dr. Joel Kinnamon introduced Jeff Baker, Interim-Vice President of Student Services at Las Positas College and AJ Machaevich, ITS Project Manager.

Mr. Kingston passed the reporting over to Mr. Mario Rebholz who will give a summary of the progress at Las Positas College.

Mr. Rebholz began to report that Las Positas College has spent or committed at total of \$160 Million as June 2010, which is 67% of the Measure B budget allocation. He then asked if there were any questions regarding the projects.

Mr. Jim Ryan commented that Las Positas College has changed from the tour of the campus a year ago.

Mr. Kingston closed the project reporting and moved onto the budget of the program, which is at \$590M and expenditures to date are at \$315M. He then moved the financial reporting over to Mr. Lorenzo Legaspi to give the accounting and finance perspective. Mr. Legaspi gave a brief financial overview and mentioned that a DRAFT audit report will be available in October from the audit that will take place in August.

Mr. Kingston had additional items to report; beginning with the financial side he mentioned that bid results are still favorable and are coming under the Engineers Estimate. Mr. Kingston stated that we have the contractor who comes in as the lowest bidder on the project purchase a bond, which is insurance that the contractor will complete the project. The next item Mr. Kingston mentioned was an article in the Contra Costa Times newspaper regarding Chevron and the solar projects. He also stated that Chevron was the contractor who worked on the solar project at both Chabot College and Las Positas College. Mr. Kingston then shared some talking points if the public should ask any questions regarding the article or asked to refer the question to him.

Ms. Kaye questioned if Mr. Kingston had been contacted by the press. Mr. Kingston responded that he was contacted by the press and interviewed by a reporter.

Mr. Galaviz thanked Mr. Kingston and stated that he was contacted regarding the solar projects and called Mr. Kingston to inform him. Mr. Kingston stated that he then informs Ms. Laura Weaver the District Executive Director of Public Relations and Governmental Affairs.

Mr. Kingston then mentioned that the Program Team won an award from the Design Build Institute of America for Excellence on the Central Utility Plant projects at both Chabot College and Las Positas College. He also mentioned that Southland was the contractor on both projects.

6.0 COMMITTEE MEMBER COMMENTS

Mr. Kingston asked if anyone had any comments.

Ms. Kaye questioned the BART route and if it will work for the college. Mr. Horner responded that BART took a vote approving the "to be" alignment, which comes up the 580 freeway and down Portola to the Downtown area of Livermore then out to Vasco. Dr. Kinnamon questioned BART stopping on the highway. Mr. Horner responded that BART will not stop on the highway. Ms. Kaye questioned if the route impacts the college. Mr. Kingston responded yes, it does impact the college and that a stop on the freeway would be closer, but with the distance away from the college people would not use that public transit. Mr. Galaviz questioned if it would affect the Green House Gas. Mr. Kingston responded that yes, it effects as transit is the key function of the Community College. Dr. Kinnamon stated that he is hopeful that it's still under consideration. Mr. Horner mentioned that the alignment calls for two (2) stations.

Mr. Jim Ryan questioned the meditation on the Multi-Disciplinary Building and if there's any progress. Mr. Kingston responded that a summary is being put together of what's been done and what's needs to be done. He then mentioned that he would send the summary out, once he shared it with the Chancellor.

7.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet October 27, 2010 at the District Office, Multi-Purpose Room 120

8.0 ADJOURNMENT

Meeting adjourned at 6:55 p.m.



Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report

October 2010

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD Executive Summary October 1, 2010

With another quarter quickly passing by the progress continues to be brisk yet well planned and deliberate. The annual financial and performance audit has been completed with favorable results and ahead of schedule. Most major buildings are now functioning as design and open just in time to serve a record number of students. The Colleges are pleased to have this new and remodeled space in these busy times. The bidding climate for construction continues to be extremely favorable. The progress and results over the past years could not have been done without the hard work and extra effort of the District program/project staff, the construction managers, the M&O staff and the user groups. Every one of these groups displayed extraordinary dedication and commitment to our projects and it shows!

At Chabot College, the Third Quarter of 2010 involved finishing off old projects and gearing up for new construction on campus. The Community and Student Services Center and the Instructional Office Building were substantially completed and now have only minor punch list items remaining in order to close out the contracts.

Construction is proceeding smoothly for the new Physical Education Strength and Fitness Center which is a 16,560 s.f., two-story building housing varsity team weight lifting activities on the ground floor and physical education fitness training activities on the second floor. It is scheduled to be completed in July 2011.

The new Soccer Field is substantially complete. The field has been sodded and the maintenance period has begun. Once the required maintenance period is complete and the new turf has solidly knit together it will be ready for play. Field improvements include enhanced drainage, a new irrigation system, scoreboard, bleachers and concrete walkways.

A new project, Building 1400 Industrial Technology, has been bid and awarded. Construction starts in October. The project consists of renovated machine shop areas, the tool room, welding area and labs. Two classrooms in Building 1600 are also part of the plan as we are moving the CNC (Computer Numeric Controls) Lab into B1600 in order to free up space in B1400. This project is scheduled to be complete in August 2011.

The revised drawings for the renovation of classroom Building 300 are complete and go out to bid in October. The renovation consists primarily of existing classrooms and feature the modernization of instructional spaces and provide expanded technical and media services. The scope of work includes the installation of new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. Building 300 also contains the campus IT server room which has been temporarily relocated to accommodate construction. This project is scheduled to be completed in October 2011. This project has been approved by the Board of Trustees to utilize the Construction Manager at Risk project delivery method. It was the method used in B500 and proved very successful.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD Executive Summary October 1, 2010

As of August 31, 2010, Chabot College has spent and committed \$165 million or 65% of our total Measure B budget allocation. One project, The PE Complex renovation, is currently working its way through DSA to gain approval. This project, scheduled to start in the summer of 2011 will renovate the remainder of the PE Complex.

The PE Complex, renovation is a multi-phased construction begins following the completion of the new Building 4000. This renovation includes the complete renovation of existing physical education facilities and locker rooms. This project's construction is scheduled to run from July 2011 to May 2013.

Building 100, Library, renovation plan consolidates the Learning Resource Center programs into one space. This renovation involves a remodel of the first floor primarily with only modest work planned for the second floor. It includes finishes, lighting and HVAC and is scheduled to begin construction July 2011.

Buildings 1200/1300/PAC Theater/Music/Drama, renovation user group has opted to concentrate the majority of the construction budget toward Building 1200 because it delivers the most significant benefit to the teaching programs. The renovation includes all new finishes, HVAC, electrical and telecom features. Great attention is being paid to improved acoustics. This project is scheduled to begin construction in June 2011.

Buildings 1700/1800 Math/Science renovation has been given State Chancellor's Office approval to proceed to the next phase of design, working drawings, for this partially state funded renovation. This renovation consists primarily of labs serving the campus. Renovations will include new finishes, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. A new building façade treatment is also being designed for these two buildings. This project construction should commence Fall 2011.

Finally, a new building renovation project was added to the Chabot College Measure B project list. The CLPCCD Board of Trustees approved creating a budget for the renovation of Building 3400. The funds were reallocated from unused budget for the Solar Photovoltaic project. The project is included in the Chabot College 2005 Facility Master Plan but was deferred pending future funding. The renovation will accommodate the new BMW Auto tech training program authorized by the Board in January 2010.

At Las Positas College we are nearing the home stretch. We spent or committed \$164,382,928 or 69% of our Measure B allocation as of September 30, 2010. With the award of the construction contracts for Science and Student Services buildings this winter, we will approach 86% committed or spent. The Campus wide Open House on October 12th highlighted the progress of the bond program at the college.

The College Center for the Arts building was formally named the Barbara Fracesca Mertes Center for the Arts at dedication ceremony in conjunction with the Open House

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD Executive Summary October 1, 2010

on October 12th. The building is currently being used for instruction and hosted two student performances.

Olt was a successful summer at Las Positas College for the Facilities Modernization Program in order to prepare for our last two major projects. Over a 7 week period, the construction crews remodeled buildings 500, 600, 700, 1300 and 1700 so they were ready for fall classes. In addition three modular buildings were set and a District owned modular was relocated to provide temporary housing for people and programs displaced for the planned removal of buildings 1200, 1500 and 1600 making way for the long awaited new Student Services and Administration building. This summer's success was due to the full cooperation and support of the campus faculty, staff, students and enthusiastic construction managers. The Maintenance and Operations and Information Technology teams worked closely with the contractors and equipment suppliers to install furnishings and make final network connections to these remodeled facilities.

The Student Services and Administration building drawings have been approved by DSA and we have placed them "on the street" for bidding. Bids are due in Mid December with construction starting in early February.

We received favorable bids for the building pad portion of the new Science building. The work is complete and ready for the building contractor to start in late December. The Science building drawings are also "on the street" with bids due at the end of October. We have stressed to the contractors that the project must be ready for classes for the fall 2012 semester or they will face severe penalties.

We also received favorable bids for the next phase of the security project. This phase will install new security systems in all remaining campus buildings over the next 6 months. This project will consolidate campus security monitoring providing LPC operational savings. The final phase will provide call stations and notification stations around the campus perimeter.

The Child Development Center building is nearing completion. Landscaping is being installed as we complete the building commissioning. Furniture will be arriving over the next two months as we prepare for occupancy for the spring semester.

The new Upper Athletic Fields (PE Phase III) project is also nearing completion. Sod has been placed and the new synthetic track has been installed. Landscaping in being installed and the finishing touches are being added to the field house. Once the sod is established, the field will be ready for use.

We continue to have several years of work ahead of us. The project teams continue to work together to make sure that projects are being delivered on time and within budget at very high quality. With a District wide educational master plan initiated for both colleges and contract ed/workforce development, which includes an update to the facilities master plan, planning for the completion of our current bond and the future programs and facilities for the district is underway.

Measure B Ballot Authorization Language

District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- O Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility
- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.



Project Team:

Architect: Amtech Roofing Consultants Inc.

Construction Manager: Tim Nelson

Contractor: Alliance Roofing

Project Update:

This re-roofing project will overlay the failing roofs on building 3500, Early Childhood Development Center. This is a continuation of the Sarnafil bright white roofs that have been installed on the majority of the campus buildings. The material used is a flexible thermoplastic PVC-polymer membrane with a highly reflective surface designed for energy savings. This type of material is classified by the California Energy Commission as a "cool roof" and will qualify for LEED points. The building will remain open during construction.

Design Start7/2010DSA Permit ApprovalNot RequiredConstruction Start10/2010Occupancy11/2010

PROJECT PROGRESS REPORT Roof Replacement Buildings 600, 800, and 1300

LAS POSITAS COLLEGE October 1, 2010



Project Team:

Architect: Amtech Roofing Consultants Inc.

Construction Manager: Tim Nelson

Contractor: Foam Experts

Project Update:

This re-roofing project will overlay the failing roofs on buildings 600, 800, and 1300 at Las Positas College. The roofing system is a spray applied polyurethane foam roofing which will add two inches of foam insulation, covered with a highly reflective acrylic white coating for energy efficiency.

Foam Experts Inc. was the successful low bidder. Work began September 29, and is scheduled to be completed October 15, 2010.

Design Start 7/2010

Not Required

DSA Permit Approval Construction Start Completion

9/2010 10/2010

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD Information Technology Equipment October 1, 2010











Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

Evaluation of Document Imaging Systems for Colleges

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Sungard's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- •Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- ■BDMS product approved for purchase in October 2010
- •First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- •First phase also includes student information related to Financial Aid
- Second phase will extend to other groups like Finance, Human Resources, Payroll, and other college departments with scanning needs

> District Data Center Backup and Recovery Features

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – Ocober 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results

➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as Groupwise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

> Equipment for new IT Building at LPC to house District Data Center

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010

> PC and Printer Hardware installed for new Chabot Facilities

- Faculty building IOB in January 2010
- Student Services Center CSSC in April 2010

>PC and Printer Hardware installed for new Las Positas Facilities

■Performing Arts Center CCA in June 2010

➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009

- Second contract cycle, District Standards updated
- •Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

➤ Award of Desktop/Laptop Contract for HP units in May 2009

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics

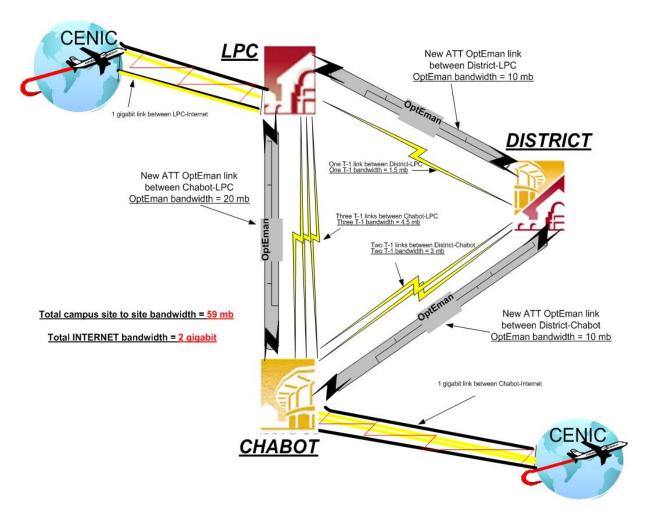
Completed Conduit Rerouting for both colleges as part of Central Utility

Wireless access for Instructional areas at both colleges

- Purchase of Centralized Management System in July 2009
- Installation completed in December 2009 and testing is in progress with full operation scheduled for Fall 2010
- Continued expansion of wireless access throughout new and renovated buildings at colleges besides general student areas

>Luminis Web Portal "The Zone" is operational with Student Email features

- ➤ Fully integrated consolidated Tape Backup System for Enterprise Systems
- ➤ Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities



>Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot CENIC gig expansion in November 2009
 - o Completed LPC CENIC upgrade in process in May 2010
- Now have adequate bandwidth capacity to pursue other new technologies for the classrooms within the Measure B plan such as Streaming Video

IT Major Projects Planned through 2010:

- ➤ Purchase and install Generator for Server Room at Chabot in Building 300
- Expand usage of Luminis Web Portal and Student Email by Colleges
- ➤ Purchase and install Document Imaging Software for Electronic File Storage
- ➤ Install additional Video Conferencing capabilities throughout District
- ➤ Design and install centralized Streaming Video Services district-wide
- ➤ Consolidated Next Generation Storage Solutions
- ➤ Continue installation of Computer Equipment (4-year replacement life cycle)
- ➤ Continue Server Upgrades & Hardware redundancy as needed
- ➤ Continue to Expand Wireless Connectivity for all Smart Classrooms
- ➤ Continue Network Infrastructure upgrades to support Facilities plan



Facilities Modernization Program Funded by Measure B Project Report

October 2010





| Project Name | Project Description | A/E / Structural Firms | Estimated Construction Value (in Millions) | Next Milestone |
|--|--|---------------------------|--|--------------------------------------|
| Swimming Pool (E, F) | Renovation to Pool, New Equipment | Aquatic Design | \$1.9 | Construction Complete- DSA Certified |
| Football Field (E,F) | New Turf Installation | Verde Design / ATI | \$1.4 | Construction Complete- DSA Certified |
| Athletic Facilities / Tennis Courts (E, F) | New Storage facilities, Renovation Tennis Courts & Fields | Verde Design / ATI | \$3.7 | Construction Complete, in Close Out |
| Classroom Buildings 800, 900, 1000 (E,F) | Renovation - 42,429 sf Subject to PSA | HMC Architects | \$5.2 | Construction Complete- DSA Certified |
| Instructional Office Building - 400 (H) | New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA | LPA Architects | \$14.6 | Construction Complete Dec 09 |
| Community and Studer Services Center-700 (E, F, I) | New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA | tBP/Architecture | \$28.1 | Construction Complete Mar 10 |
| Classroom Building 500 (E, F) | Renovation Subject to PSA | HMC Architects | \$4.3 | Construction Complete Dec 09 |
| Classroom Building 30((E,F) | Renovation Subject to PSA | HMC Architects | \$4.3 | Bidding Aug 10 |





| Project Name | Project Description | A/E / Structural Firms | Estimated Construction Value (in Millions) | Next Milestone |
|--|------------------------------|---------------------------|--|--------------------------------------|
| Parking Lots A & B and G & H (F) | Renovation | tBP/Architecture | \$5.6 | Construction Complete, in Close Out |
| Temporary Faculty Offices (F) | Portables | Charles Ham Associates | \$1.5 | Construction Complete, Closed |
| Building 3600 (F, Y) | Renovation | Charles Ham Associates | Included Above | Construction Complete, Closed |
| Science Lecture Hall / Planetarium (F) | Renovation | d.s.k LLP | \$2.3 | Construction Complete, in Close OUt |
| Bleacher Replacement (F) | Renovation Subject to PSA | SKW Architects | \$0.3 | Construction Complete - in Close Out |
| Strength & Fitness Building - 4000 (H) | Renovation Subject to PSA | SKW Architects | \$5.3 | Construction Complete Jul 11 |
| Phased Design and Construction PE Complex Buildings (F) | Renovation Subject to PSA | SKW Architects | \$10.3 | Bidding Mar 11 |





| | | A/E / | Estimated Construction Value | |
|---|------------------------------------|------------------------|------------------------------|-------------------------------------|
| Project Name | Project Description | Structural Firms | (in Millions) | Next Milestone |
| Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K) | New Construction Subject to PSA | Southland | \$25.2 | Construction Complete, in Close Out |
| Library Building - 100 (F) | Renovation | Steinburg | \$3.1 | Design Development- Dec 10 |
| Central Services Building - 2300 (E, F, Y) | Renovation | tbd | \$3.2 | Selecting Architect |
| Administration Building - 200 (E, K, N, Y) | Renovation | tbd | \$0.8 | Preliminary Feasibility Dec 10 |
| Industrial Technology Building - 1400 (E, F) | Renovation | Charles Ham Associates | \$4.5 | Construction Complete Aug 11 |
| Engineering Building - 1600 (F) | Renovation | tbd | \$9.2 | State Approval for Funding |
| PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N) | Renovation | BFGC | \$6.1 | Schematic Design Nov 10 |
| Buildings 1100, 1500, 2000 Facility Offices (F) | Renovation | tbd | \$5.3 | Selecting Architect |





| Project Name | Project Description | A/E / Structural Firms | Estimated Construction Value (in Millions) | Next Milestone |
|--|------------------------|---------------------------------|--|--------------------------------------|
| Health Science Buildin - 2200 (E, F) | g Renovation | HMC Architects | \$2.1 | Construction Complete, in Close Out |
| Grand Court (F) | Renovation | tbd | \$1.3 | tbd |
| Campus Security (B) | New System | Catalyst Consulting Group | \$1.5 | Construction Complete, in Close Out |
| FACP Relocation | Relocation | WHM Inc | \$0.2 | Construction Complete, DSA Certified |
| Photo Voltaic Project | New Construction | Chervon Engery Solutions | \$12.0 | Construction Complete, in Close Out |
| Building 1700/1800 (E, F) | Renovation | Steinberg | \$13.3 | Design Development Dec 10 |
| | | Total Planned Construction Cost | \$176.6 | |







Project Team:

Architect: tBP/Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Roebbelen

Project Description:

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

Project Update:

The building is substantially complete and occupied. Commissioning of the building is complete. Closeout and punch list work is underway.

| Design Start | 05/2006 - Complete |
|---------------------|--------------------|
| DSA Permit Approval | 02/2008 - Complete |
| Construction Start | 05/2008 - Complete |
| Occupancy | 04/2010 - Complete |







Project Team:

Architect: LPA, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction, Inc.

Project Description:

A new two-story 36,360 sq. ft. building replaces the existing Buildings 400 and 700. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

Project Update:

The building is substantially complete and occupied. Project closeout is underway.

Design Start 05/2006 - Complete
DSA Permit Approval 01/2008 - Complete
Construction Start 03/2008 - Complete
Occupancy 01/2010 - Complete

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PROJECT PROGRESS REPORT Central Plant – Building Hookups

CHABOT COLLEGE October 1, 2010





Boiler Room

Project Team:

Architect: Bill Gould Design – Central Plant Building Hookups **Construction Manager**: Swinerton Management & Consulting, Inc.

Design Build Contractor: Southland Industries, Inc.

Project Description:

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

Project Update:

Project is complete. Close out activities are underway.

Design Start06/2009 - CompleteConstruction Start06/2009 - CompleteCompletion01/2010 - Complete



Project Team:

Architect: dsk LLP

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: JDS Builders Group Inc.

Project Description:

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

Project Update:

The lecture halls were occupied on schedule in January 2010. The planetarium was completed in June 2010. Final punch list is complete and closeout activities are nearing completion.

| Design Start | 01/2007 - Complete |
|---------------------|--------------------|
| DSA Permit Approval | 12/2008 - Complete |
| Construction Start | 05/2009 - Complete |
| Occupancy | 01/2010 - Complete |



Computer Lab



Project Team:
Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is in progress.

| Design Start | 09/2006 - Complete |
|--------------------------------|--------------------|
| DSA Permit Approval | 05/2008 - Complete |
| B500 Construction Start | 04/2009 - Complete |
| B500 Occupancy | 01/2010 - Complete |

PROJECT PROGRESS REPORT Soccer Field Renovation



Project Team:

Architect: Verde Design

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Suarez & Munoz Construction, Inc.

Project Description:

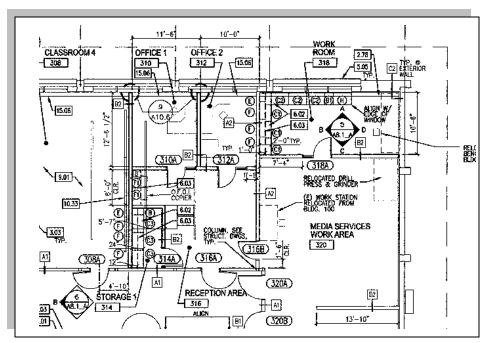
Restoration of the Soccer field due to its use as a temporary parking lot. Improvements include grading, drainage, paving and new irrigation.

Project Update:

The contractor started in April 2010 and is now substantially complete. All that remains is the maintenance period and closeout.

| Design Start | 05/2008 - Complete |
|---------------------|--------------------|
| DSA Permit Approval | 10/2009 - Complete |
| Construction Start | 04/2010 - Complete |

Occupancy 10/2010



Building 300 - First Floor

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

Project Update:

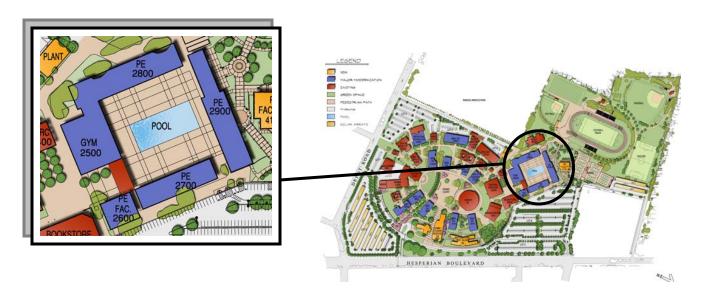
John Plane Construction has been selected to be the Construction Manager (CM). Building 300 will be renovated starting Fall 2010 as a CM at risk project. The revised project documents are finalized and will be issued to the CM. Construction will proceed after the CM has competitively selected the subcontractors and received the approval of the District.

Design Start 09/2006 - Complete **DSA Permit Approval** 05/2008 - Complete

B300 Construction Start 10/2010 **B300 Occupancy** 08/2011

| Act ID | Description | Orig Dur | Rem Early Dur Start | Early Finish | 2010 2011 2012 2013 O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D |
|---------------|--|-------------|------------------------|-----------------|--|
| lassroom | Buildings 300 | | | | |
| Bid & Award | Activities | | ļ. | | |
| C084115 | Bid Period | 35 | 7 15JUN10 A | 11OCT10 | Bid Period |
| C084130 | District/PMT Bid Evaluation | 5 | 5 12OCT10 | 18OCT10 | District/PMT Bid Evaluation |
| C084135 | Contractor's Bid Protest Period | 5 | 5 12OCT10 | 18OCT10 | ■Contractor's Bid Protest Period |
| C084140 | Prepare BOT Notice of Intent to Award | 5 | 5 12OCT10 | 18OCT10 | Prepare BOT Notice of Intent to Award |
| C084145 | BOT Approval of Contract Award | 1 | 1 19OCT10 | 19OCT10 | BOT Approval of Contract Award |
| C084160 | Pre-Construction Meeting | 1 | 1 20OCT10 | 20OCT10 | Pre-Construction Meeting |
| Construction | Activities | | | | |
| C8A5009 | Haz Mat Construction | 39 | 10 27OCT10 | 09NOV10 | ■ Haz Mat Construction |
| C085110 | Construction Duration | 289 | 289 10NOV10 | 25AUG11 | Construction Duration |
| C085120 | Develop Punch List | 15 | 15 02AUG11 | 22AUG11 | Develop Punch List |
| C085115 | Systems Start-Up | 5 | 5 03AUG11 | 09AUG11 | Systems Start-Up |
| C085125 | Punch | 10 | 10 23AUG11 | 05SEP11 | Punch |
| C085130 | Certificate of Completion Of Construction | 1 | 1 06SEP11 | 06SEP11 | Certificate of Completion Of Construction |
| C085135 | Beneficial Occupancy | 1 | 1 06SEP11 | 06SEP11 | Beneficial Occupancy |
| A/V & FF&E / | Activities | | | | |
| C326100 | FF&E Selection | 50 | 50 31JAN11 | 08APR11 | FF&E Selection |
| C326105 | FF&E Procurement | 64 | 64 11APR11 | 07JUL11 | FF&E Procurement |
| C326115 | FF&E Installation | 15 | 15 22JUL11 | 11AUG11 | ■ FF&E Installation |
| C326120 | Move-In | 22 | 22 16AUG11 | 14SEP11 | ■ Move-In |
| Project Close | -out Activities | | | | |
| C087100 | Closeout | 10 | 10 10AUG11 | 23AUG11 | Closeout |
| C087115 | BOT Approve Notice of Completion - Haz Mat | 1 | 1 08SEP11 | 08SEP11 | BOT Approve Notice of Completion - Haz Mat |
| C327115 | BOT Approve Notice of Completion - Const. | 1 | 1 03NOV11 | 03NOV11 | IBOT Approve Notice of Completion - Const. |

| Page number 1A | CLPCCD - Program Schedule | Early bar | | — Summary bar |
|---------------------------|---------------------------|--------------|----------|------------------------|
| | Classroom Buildings - 300 | Progress bar | ♦ | Start milestone point |
| © Primavera Systems, Inc. | October 2010 | Critical bar | ♦ | Finish milestone point |



Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The physical education complex buildings consist of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

Project Update:

The replacement of the old gym bleachers and refinishing of the existing wooden floor have been completed under the initial phase of work. The construction documents for the remaining work in the PE complex are nearing completion and have been submitted to DSA for comment.

Design Start06/2006 - CompleteDSA Permit Approval02/2011 - Phase IIConstruction Start07/2011 thru 05/2013- PhasedOccupancy08/2011 thru 06/2013- Phased

| Act ID | Description | Orig Dur | Rem Dur | Early Start | Early Finish | 2010 2011 2012 2013 2 O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J |
|----------------|---|-------------|------------|----------------|-----------------|--|
| hysical Ed | lucation Complex Buildings | | | | | |
| DSA/State Ch | ancellor's Office Activities | | | | | |
| C053130 | Submit Contract Documents to DSA | 120 | 53 | 30JUN10 A | 14DEC10 | Submit Contract Documents to DSA |
| C053120 | DSA Comments and Backcheck | 20 | 20 | 15DEC10 | 11JAN11 | ■ DSA Comments and Backcheck |
| Bid & Award A | Activities | | | | | |
| C054165 | Bid Period - PE Reno. | 45 | 45 | 01APR11 * | 02JUN11 | Bid Period - PE Reno. |
| C054130-PE | District/PMT Bid Evaluation | 4 | 4 | 03JUN11 | 08JUN11 | District/PMT Bid Evaluation |
| C054135-PE | Contractor's Bid Protest Period | 4 | 4 | 03JUN11 | 08JUN11 | ■ Contractor's Bid Protest Period |
| C054140-PE | Prepare BOT Notice of Intent to Award | 4 | 4 | 09JUN11 | 14JUN11 | I Prepare BOT Notice of Intent to Award |
| C054145-PE | BOT Approval of Contract Award | 1 | 1 | 28JUN11 | 28JUN11 | BOT Approval of Contract Award |
| C054150-PE | District Issues Construction Contract | 1 | 1 | 29JUN11 | 29JUN11 | District Issues Construction Contract |
| C054160-PE | Pre-Construction Meeting | 1 | 1 | 16AUG11 * | 16AUG11 | I Pre-Construction Meeting |
| Construction A | Activities | | | | | |
| C055100 | Issue NTP - PE Reno. | 0 | 0 | 17AUG11 * | | ♦ Issue NTP - PE Reno. |
| C055110 | Construction Duration - PE Reno. | 440 | 440 | 01SEP11 | 08MAY13 | Construction Dur |
| C055120 | PMT & A/E Develop Punch List - PE Reno. | 15 | 15 | 01APR13 | 19APR13 | ■ PMT & A/E Develo |
| C055115 | Systems Start-Up - PE Reno. | 5 | 5 | 15APR13 | 19APR13 | I Systems Start-Up |
| C055125 | Punch List Corrections - PE Reno. | 20 | 20 | 22APR13 | 17MAY13 | ■ Punch List Corre |
| C055130 | Certificate of Completion Of Construction | 1 | 1 | 09MAY13 | 09MAY13 | Certificate of Cor |
| C055135 | Beneficial Occupancy - PE Reno. | 1 | 1 | 09MAY13 | 09MAY13 | Beneficial Occup |
| A/V & FF&E A | ctivities | | | | | |
| C056105 | FF&E Procurement | 44 | 44 | 14FEB13 | 16APR13 | FF&E Procuremen |
| C056115 | FF&E Installation | 10 | 10 | 17APR13 | 30APR13 | ■FF&E Installation |
| Project Close- | out Activities | ' | | | | |
| C057100 | Closeout | 10 | 10 | 22APR13 | 03MAY13 | Closeout |
| C057115 | BOT Approve Notice of Completion | 1 | 1 | 03JUN13 | 03JUN13 | BOT Approve N |

| Page number 1A | CLPCCD - Program Schedule | Early bar | | — Summary bar |
|---------------------------|--------------------------------------|--------------|----------|------------------------|
| | Physical Education Complex Buildings | Progress bar | ♦ | Start milestone point |
| © Primavera Systems, Inc. | October 2010 | Critical bar | ♦ | Finish milestone point |







Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan

Project Description:

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

Project Update:

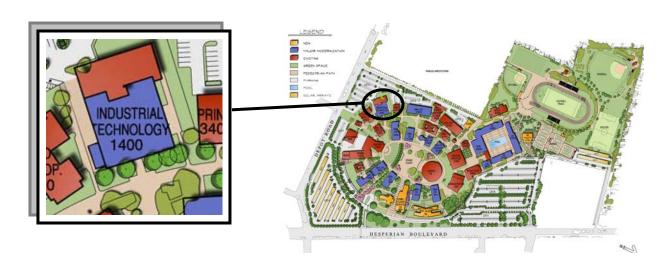
Construction began in June of 2010. The site utilities and foundations are underway.

Design Start06/2006 - CompleteDSA Permit Approval11/2009 - Phase I

Construction Start 06/2010 Occupancy 09/2011

| Act | Description | | Rem | Early | Early | | | 2011 | 2012 | | 2013 | 20 |
|-------------------|--|-----|--------|---------|---------|---------------|----------|----------------|-----------------------------|---------|--------|----|
| ID | <u> </u> | Dur | Dur | Start | Finish | Finish ONDJFM | MAMJJASO | NDJFMAMJJASOND | J F M A | MJJ | ASONDJ | |
| Phys Ed Co | mplex Building 4100 | | | | | | | | | | | |
| Construction A | Activities (4100) | | | | | | | | | | | |
| C055110-41 | Construction Duration - Bldg 4100 | 261 | 210 16 | JUN10 A | 21JUL11 | | | Constru | uction Duration - Bldg 4100 | | | |
| C055120-41 | PMT & A/E Develop Punch List - Bldg 4100 | 6 | 6 11 | JUL11 | 18JUL11 | | | ■PMT & | A/E Develop Punch List - Bl | dg 4100 | | |
| C055115-41 | Systems Start-Up - Bldg 4100 | 5 | 5 12 | JUL11 | 18JUL11 | | | ■ System | ns Start-Up - Bldg 4100 | | | |
| C055125-41 | Punch List - Bldg 4100 | 10 | 10 19 | JUL11 | 01AUG11 | | | ■ Punch | List - Bldg 4100 | | | |

| Page number 1A | CLPCCD - Program Schedule | Early bar | Summary bar |
|---------------------------|--|--------------|------------------------|
| | Physical Education Complex Building - 4100 | Progress bar | Start milestone point |
| © Primavera Systems, Inc. | October 2010 | Critical bar | Finish milestone point |



Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: CDX Builders, Inc.

Project Description:

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation project will address these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

Project Update:

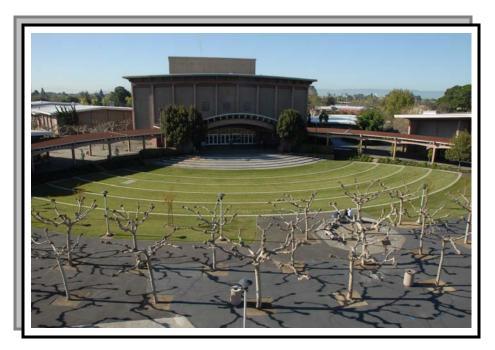
The project has been bid and construction will start in October 2010. The Board approved the contractor selection at their September meeting.

| Design Start | 05/2008 - Complete |
|---------------------|--------------------|
| DSA Permit Approval | 06/2010 - Complete |
| Construction Start | 10/2010 |

Construction Start 10/2010 Occupancy 01/2012

| Act ID | Description | Orig Dur | Rem Early Dur Start | Early Finish | 2011 2012 2013 |
|---------------|---|-------------|------------------------|-----------------|---|
| | | Dur | Dur Start | Finish | MAMJJASONDJFMAMJJASONDJFMAMJJASOND |
| | Technology Building - 1400 | | | | |
| Construction | Activities | | | | <mark>_</mark> |
| C115110 | Construction Duration | 227 | 227 01OCT10 A | 15AUG11 | Construction Duration |
| C115115 | Systems Start-Up | 5 | 5 13JUL11 | 19JUL11 | Systems Start-Up |
| C115120 | Punch List | 30 | 30 13JUL11 | 23AUG11 | Punch List |
| C115130 | Issue Certificate of Completion Of Construction | 1 | 1 24AUG11 | 24AUG11 | Issue Certificate of Completion Of Construction |
| C115135 | Beneficial Occupancy | 1 | 1 24AUG11 | 24AUG11 | Beneficial Occupancy |
| A/V & FF&E | Activities | | | | |
| C116100 | FF&E Selection | 22 | 22 24MAY11 | 22JUN11 | FF&E Selection |
| C116105 | FF&E Procurement | 35 | 35 23JUN11 | 10AUG11 | FF&E Procurement |
| C116115 | FF&E Installation | 15 | 15 11AUG11 | 31AUG11 | ■ FF&E Installation |
| C116120 | Move-In | 10 | 10 01SEP11 | 14SEP11 | ■ Move-In |
| Project Close | e-out Activities | | | | |
| C117100 | Closeout | 10 | 10 20JUL11 | 02AUG11 | Closeout |
| C117115 | BOT Approve Notice of Completion | 1 | 1 06OCT11 | 06OCT11 | BOT Approve Notice of Completion |

| Page number 1A | CLPCCD - Program Schedule | Early bar | | - Summary bar |
|---------------------------|---------------------------------------|--------------|----------|------------------------|
| | Industrial Technology Building - 1400 | Progress bar | ♦ | Start milestone point |
| © Primavera Systems, Inc. | October 2010 | Critical bar | | Finish milestone point |



Front of the Performing Arts Center

Architect: BFGC Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Construction Start

Project Description:

The Performing Art Center Project consists of major renovations to building 1200 and 1300 as well as modifications to the adjacent plaza. A phasing plan will be developed to allow use of the unique classrooms to the greatest extent possible.

Project Update:

Schematic design has been approved. Design development is underway.

07/2011

| Design Start | 04/2010- Complete |
|---------------------|-------------------|
| DSA Permit Approval | 04/2011 |

Occupancy 07/2012

| Act ID | Description | Orig Dur | Rem Early Dur Start | Early Finish | 2010 2011 CCNDJFMAMJJASONDJFMA | 2012 2013 M J J A S O N D J F M A M J J A S O |
|--------------|---|---------------|------------------------|-----------------|------------------------------------|--|
| 200, 1300 | , Plaza | | | | | |
| Design Activ | ities | | | | | |
| C232150 | PMT 50% Construction Documents Review | 5 | 5 12OCT10 | 18OCT10 | ■PMT 50% Construction Documents Re | ėview |
| C232155 | Construction Documents to 90% | 40 | 15 12OCT10 | 01NOV10 | Construction Documents to 90% | |
| C232160 | PMT 90% Construction Documents Review | 10 | 10 19OCT10 | 01NOV10 | ■ PMT 90% Construction Documents R | Review |
| C232157 | 90% CD Cost Estimate Submittal | 5 | 5 26OCT10 | 01NOV10 | ■90% CD Cost Estimate Submittal | |
| C232170 | Construction Documents to 100% | 10 | 10 26OCT10 | 08NOV10 | Construction Documents to 100% | |
| C232175 | PMT 100% Construction Documents Review | 15 | 15 09NOV10 | 29NOV10 | ■ PMT 100% Construction Document | is Review |
| C232171 | 100% CD Cost Estimate Submittal | 15 | 15 23NOV10 | 13DEC10 | ■ 100% CD Cost Estimate Submittal | |
| C232181 | Final Cost Estimate Submittal | 10 | 10 28DEC10 | 10JAN11 | Final Cost Estimate Submittal | |
| DSA/State C | chancellor's Office Activities | | | | | |
| C233100 | Submit Contract Documents to DSA | 0 | 0 03NOV10 | | Submit Contract Documents to DSA | |
| C233105 | DSA Reviews Contract Documents | 120 | 120 04NOV10 | 03MAR11 | DSA Reviews Contract Docu | iments |
| C233110 | A/E Incorporates DSA Comments | 20 | 20 04MAR11 | 23MAR11 | ■ A/E Incorporates DSA Com | iments |
| C233115 | DSA Backcheck and Stamp Out | 5 | 5 24MAR11 | 28MAR11 | I DSA Backcheck and Stamp | o Out |
| Bid & Award | Activities | | | | | |
| C234100 | Bid Period | 40 | 40 29MAR11 | 23MAY11 | Bid Period | |
| C234125 | Bid Opening | 1 | 1 24MAY11 | 24MAY11 | Bid Opening | |
| C234130 | District/PMT Bid Evaluation | 5 | 5 25MAY11 | 31MAY11 | District/PMT Bid Evalu | ation |
| C234135 | Contractor's Bid Protest Period | 5 | 5 25MAY11 | 31MAY11 | Contractor's Bid Protes | st Period |
| C234140 | Prepare BOT Notice of Intent to Award | 3 | 3 25MAY11 | 27MAY11 | I Prepare BOT Notice of | Intent to Award |
| C234145 | BOT Approval of Contract Award | 1 | 1 14JUN11 | 14JUN11 | BOT Approval of Con | tract Award |
| C234160 | Pre-Construction Meeting | 1 | 1 15JUN11 | 15JUN11 | I Pre-Construction Me | eting |
| Construction | Activities | | | | | |
| C235100 | Issue NTP | 0 | 0 01JUN11 * | | ♦ Issue NTP | |
| C235110 | Construction Duration | 262 | 262 01JUN11 | 31MAY12 | | Construction Duration |
| C235115 | Systems Start-Up | 5 | 5 30APR12 | 04MAY12 | | Systems Start-Up |
| C235120 | Punch List | 30 | 30 30APR12 | 08JUN12 | | Punch List |
| C235130 | Certificate of Completion Of Construction | 1 | 1 11JUN12 | 11JUN12 | | Certificate of Completion Of Const |
| C235135 | Beneficial Occupancy | 1 | 1 11JUN12 | 11JUN12 | | Beneficial Occupancy |
| A/V & FF&E | | | | | <mark>_</mark> <u> </u> | |
| C236100 | FF&E Selection | 10 | 10 20MAR12 | 02APR12 | <u> </u> | FF&E Selection |
| C236105 | FF&E Procurement | 44 | 44 03APR12 | 01JUN12 | | FF&E Procurement |
| C236115 | FF&E Installation | 15 | 15 04JUN12 | 22JUN12 | | FF&E Installation |
| C236120 | Move-In | 22 | 22 25JUN12 | 24JUL12 | | Move-In |
| age num | ber 1A | CLPCCD - Prog | aram Schedule | | Early bar | —— Summary bar |
| _ | | · | | | | |
| | | 1200, 130 | 00, Plaza | | Progress bar | Start milestone poir |
| © Primav | vera Systems, Inc. | Octobe | er 2010 | | Critical bar | Finish milestone po |

| Act ID | Description | Orig Dur | Rem Dur | Early Start | Early Finish | 2010 | | | | 201 1 | | | | | | | | 201 | | | | | | | | | 2013 | | | | 20 |
|----------------|----------------------------------|-------------|------------|----------------|-----------------|------|-----|-----|-----|--------------|---|-----|---|-----|-----|-----|---|-----|-----|-----|----|-----|-----|-----|-----|------|------|------|-----|------|-----|
| Proiect Close- | out Activities | Dui | Dui | Start | Fillisii | C. N | D J | F M | A M | JJ | Α | s o | N | D J | F N | M A | M | J, | J A | S | 0 | N D | J | F N | M A | M | JJ | A | s c | N | DΙ |
| | | 1 | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C237100 | Closeout | 10 | 10 0 |)7MAY12 | 18MAY12 | | | | | | | | | | | | • | Clo | se | out | 4 | | | | | | | | | | |
| C237120 | BOT Approve Notice of Completion | 1 | 1 2 | 23AUG12 | 23AUG12 | | | | | | | | | | | | | | | В | ОТ | Аp | pro | ove | N | otic | ео | f Co | om | plet | ion |

| Page number 2A | CLPCCD - Program Schedule | Early bar | —— Summary bar |
|---------------------------|---------------------------|--------------|------------------------|
| | 1200, 1300, Plaza | Progress bar | Start milestone point |
| © Primavera Systems, Inc. | October 2010 | Critical bar | Finish milestone point |



Learning Resource Center

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

Programming documents have been developed to remodel the first floor of Building 100. Schematic design will start Fall 2010. Project will include interior renovations for computer labs, renovations to the library, ITC (Institutional Technology Center), FIN (Faculty Inquiry Network), CTL (Center for Teacher Learning), SLOAC (Student Learning Outcome Assessment Cycle), IR (Instructional Research) and IT (Information Technology). Project will connect to the new central utility plant.

Project Update:

Kickoff meeting to be scheduled for Fall 2010.

| Design Start | 10/2010 |
|---------------------------|---------|
| DSA Permit Approval | 07/2011 |
| Construction Start | 10/2011 |
| Occupancy | 08/2012 |

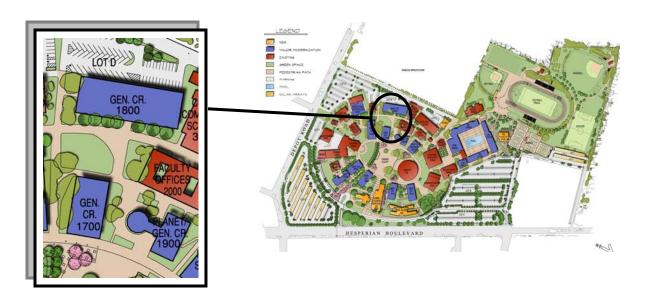
| Act ID | Description | Orig Dur | Rem Dur | Early Start | Early Finish | 2010 OC' N D J F | 2011 MAMJJASONDJFM | 2012 2013 MAMJJASONDJFMAMJJASON |
|---------------|---|-------------|------------|----------------|-----------------|---------------------|-----------------------------|--------------------------------------|
| ibrary Bui | ilding - 100 | | | | | | | |
| Design Activi | ties | | | | | | | |
| C182140 | Approval to Proceed | 30 | 30 | 01OCT10 * | 11NOV10 * | Appro | val to Proceed | |
| C182160 | PMT 90% Construction Documents Review | 45 | 45 | 01OCT10 * | 02DEC10 | PMT | 90% Construction Docume | ents Review |
| C182157 | 90% CD Cost Estimate Submittal | 1 | 1 | 26NOV10 | 26NOV10 | 90% | CD Cost Estimate Submitta | al l |
| C182170 | Construction Documents to 100% | 5 | 5 | 26NOV10 | 02DEC10 | Cons | struction Documents to 1009 | % |
| C182175 | PMT 100% Construction Documents Review | 10 | 10 | 03DEC10 | 16DEC10 | ■ PM ⁻ | Γ 100% Construction Docum | ments Review |
| C182171 | 100% CD Cost Estimate Submittal | 1 | 1 | 10DEC10 | 10DEC10 | 11009 | % CD Cost Estimate Submit | ttal |
| C182181 | Final Cost Estimate Submittal | 1 | 1 | 27DEC10 | 27DEC10 | Fin | al Cost Estimate Submittal | |
| DSA/State C | hancellor's Office Activities | | | <u> </u> | | | | |
| C183100 | Submit Contract Documents to DSA | 0 | 0 | 31DEC10 | | ♦ Sı | ıbmit Contract Documents t | to DSA |
| C183105 | DSA Reviews Contract Documents | 140 | 140 | 01JAN11 | 20MAY11 | | DSA Reviews Contra | act Documents |
| C183110 | A/E Incorporates DSA Comments | 10 | 10 | 21MAY11 | 30MAY11 | | A/E Incorporates DS | SA Comments |
| C183115 | DSA Backcheck and Stamp Out | 5 | 5 | 31MAY11 | 04JUN11 | | I DSA Backcheck an | d Stamp Out |
| Bid & Award | Activities | | | 1 | | | | |
| C184100 | Bid Period | 40 | 40 | 09JUN11 | 03AUG11 | | Bid Period | |
| C184125 | Bid Opening | 1 | 1 | 04AUG11 | 04AUG11 | | Bid Opening | |
| C184130 | District/PMT Bid Evaluation | 5 | 5 | 05AUG11 | 11AUG11 | | ■ District/PMT Bi | id Evaluation |
| C184135 | Contractor's Bid Protest Period | 5 | 5 | 05AUG11 | 11AUG11 | | ■ Contractor's Bi | id Protest Period |
| C184145 | BOT Approval of Contract Award | 1 | 1 | 19AUG11 * | 19AUG11 | | IBOT Approval | I of Contract Award |
| Construction | Activities | | | <u> </u> | | | | |
| C184160 | Pre-Construction Meeting | 1 | 1 | 22AUG11 | 22AUG11 | | Pre-Construct | tion Meeting |
| C185100 | Issue NTP | 1 | 1 | 05SEP11 | 05SEP11 | | Issue NTP | |
| C185110 | Construction Duration | 200 | 200 | 06SEP11 | 11JUN12 | | | Construction Duration |
| C185115 | Systems Start-Up | 5 | 5 | 09MAY12 | 15MAY12 | | | ■ Systems Start-Up |
| C185120 | Punch List | 30 | 30 | 09MAY12 | 19JUN12 | | | Punch List |
| C185130 | Issue Certificate of Completion Of Construction | 1 | 1 | 20JUN12 | 20JUN12 | | | Issue Certificate of Completion Of C |
| C185135 | Beneficial Occupancy | 1 | 1 | 20JUN12 | 20JUN12 | | | Beneficial Occupancy |
| A/V & FF&E | Activities | <u> </u> | | <u> </u> | | | | |
| C186100 | FF&E Selection | 22 | 22 | 13FEB12 | 13MAR12 | | | FF&E Selection |
| C186105 | FF&E Procurement | 44 | 44 | 14MAR12 | 14MAY12 | | | FF&E Procurement |
| C186115 | FF&E Installation | 15 | 15 | 15MAY12 | 04JUN12 | | | FF&E Installation |
| C186120 | Move-In | 22 | 22 | 05JUN12 * | 04JUL12 | | | Move-In |
| Project Close | e-out Activities | | | | | | | |
| C187100 | Closeout | 10 | 10 | 16MAY12 | 29MAY12 | | | Closeout |
| age numb | per 1A cue | 202 - | | | | | Fault ban | C |
| ago nami | GLPCCD - Program Schedule | | | | | | Early bar | Summary bar |
| | | Library B | ldg - 1 | 00 | | | Progress bar | Start milestone point |
| © Primav | era Systems, Inc. | Octobe | er 2010 | | | | Critical bar | Finish milestone poir |

| Act ID | Description | Orig Dur | Rem Dur | Early Start | Early Finish | 2010 | 2011 | 2012 | 2013 |
|-----------|----------------------------------|-------------|-----------------|----------------|-----------------|-----------|------|---------------|-----------------------------|
| | | . Dur Dur | Dui Dui Start F | FIIIISII | C'N D J F | MAMJJASON | | NDJFMAMJJASON | |
| C187115 | BOT Approve Notice of Completion | 1 | 1 | 10AUG12 | 10AUG12 | | | | Approve Notice of Completic |

 Page number 2A
 CLPCCD - Program Schedule
 Early bar
 — Summary bar

 Library Bldg - 100
 Progress bar
 ♦ Start milestone point

 © Primavera Systems, Inc.
 October 2010
 Critical bar
 Finish milestone point



Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

The design development drawings have been submitted and Steinberg Architects will soon proceed with for review of the construction documents.

| Design Start | 05/2008- Complete |
|---------------------------|-------------------|
| DSA Permit Approval | 04/2011 |
| Construction Start | 08/2011 |
| Occupancy | 08/2012 |

| Act ID | Description | Orig Dur | Rem Dur | Early Start | Early Finish | 2010 | 2011 | 2012 | 2013 |
|----------------|--|-------------|------------|----------------|-----------------|------|--------------------------|----------------------------|-----------------------|
| Building 17 | 00 | | | | | | | | |
| Design Activit | | | | | | | | | |
| C170220 | Construction Documents to 50% | 30 | 32 | 14SEP10 A | 15NOV10 | Co | onstruction Documents to | 50% | |
| C170230 | PMT 50% Construction Documents Review | 10 | 10 | 16NOV10 | 29NOV10 | ■P | MT 50% Construction Do | cuments Review | |
| C170240 | Construction Documents to 90% | 20 | 20 | 23NOV10 | 20DEC10 | | Construction Documents | to 90% | |
| C170250 | PMT 90% Construction Documents Review | 10 | 10 | 07DEC10 | 20DEC10 | | PMT 90% Construction D | Ocuments Review | |
| C170260 | 90% CD Cost Estimate Submittal | 1 | 1 | 14DEC10 | 14DEC10 | 19 | 90% CD Cost Estimate S | ubmittal | |
| C170270 | Constructability Review | 30 | 30 | 29DEC10 | 08FEB11 | | Constructability Revie | w | |
| C170280 | Construction Documents to 100% | 35 | 35 | 29DEC10 | 15FEB11 | | Construction Docume | ents to 100% | |
| C170290 | PMT 100% Construction Documents Review | 10 | 10 | 19JAN11 | 01FEB11 | | PMT 100% Construction | on Documents Review | |
| C170300 | 100% CD Cost Estimate Submittal | 1 | 1 | 26JAN11 | 26JAN11 | | 100% CD Cost Estima | te Submittal | |
| C170310 | Final Cost Estimate Submittal | 1 | 1 | 10FEB11 | 10FEB11 | | Final Cost Estimate S | ubmittal | |
| C170320 | Develop BOT Agenda Item-Dsgn Apprl & Bid Solicit | 15 | 15 | 26MAY11 | 15JUN11 | | ■ Develop BOT | Agenda Item-Dsgn Apprl | & Bid Solicit |
| DSA/State Ch | nancellor's Office Activities | | | | | | | | |
| C170340 | DSA Reviews Contract Documents | 120 | 120 | 16FEB11 | 15JUN11 | | DSA Reviews | S Contract Documents | |
| C9500001 | Submit Contract Documents to DSA | 1 | 1 | 16FEB11 | 16FEB11 | | Submit Contract Docu | uments to DSA | |
| C170342 | A/E Incorporates DSA Comments | 20 | 20 | 16JUN11 | 05JUL11 | | ■ A/E Incorpo | rates DSA Comments | |
| C170343 | DSA Backcheck and Stamp Out | 10 | 10 | 06JUL11 | 15JUL11 | | DSA Backo | check and Stamp Out | |
| Bid & Award | Activities | | | ı | | | | | |
| C170370 | Bid Period | 45 | 45 | 16JUN11 | 17AUG11 | | Bid Perio | od | |
| C170420 | Bid Opening | 1 | 1 | 18AUG11 | 18AUG11 | | Bid Oper | ning | |
| C170430 | District/PMT Bid Evaluation | 5 | 5 | 19AUG11 | 25AUG11 | | ■ District/F | PMT Bid Evaluation | |
| C170440 | Contractor's Bid Protest Period | 5 | 5 | 19AUG11 | 25AUG11 | | Contract | or's Bid Protest Period | |
| C170460 | BOT Approval of Contract Award | 1 | 1 | 23SEP11 | 23SEP11 | | BOT A | pproval of Contract Award | |
| C170490 | Pre-Construction Meeting | 1 | 1 | 26SEP11 | 26SEP11 | | Pre-Co | onstruction Meeting | |
| C170450 | Prepare BOT Notice of Intent to Award | 3 | 3 | 27SEP11 | 29SEP11 | | IPrepa | re BOT Notice of Intent to | Award |
| Construction | Activities | | | ı | | | | | |
| C170500 | Issue NTP | 0 | 0 | 01JUN11 * | | | ♦ Issue NTP | | |
| C170510 | Construction Duration | 260 | 260 | 01JUN11 | 29MAY12 | | | Construction Du | ration |
| C170520 | Systems Start-Up | 5 | 5 | 26APR12 | 02MAY12 | | | Systems Start-Up | |
| C170530 | Punch List | 15 | 15 | 26APR12 | 16MAY12 | | | Punch List | |
| C170550 | Certificate of Completion Of Construction | 1 | 1 | 17MAY12 | 17MAY12 | | | Certificate of Cor | mpletion Of Construct |
| C170560 | Beneficial Occupancy | 1 | 1 | 17MAY12 | 17MAY12 | | | Beneficial Occup | ancy |
| A/V & FF&E A | Activities | | | | • | | | | |
| C170570 | FF&E Selection | 10 | 10 | 16MAR12 | 29MAR12 | | | ■ FF&E Selection | |
| age numb | er 1A crece | 'D - Pro | aram S | chedule | | | Early bar | —— Summ | nary bar |
| <u> </u> | CLPCCD - Program Schedule | | | | | | - | | - |
| | | Bldg | 1700 | | | | Progress bar | | milestone point |
| © Primav | era Systems, Inc. | Octobe | er 2010 | | | | Critical bar | Finish | milestone poin |

| Act ID | Description | Orig Dur | Rem Dur | Early Start | Early Finish | 2010 | 2011 | 2012 | 2013 | 20 |
|--------------|----------------------------------|-------------|------------|----------------|-----------------|------|------|----------------|---------------------|-------|
| C170580 | FF&E Procurement | 44 | 44 | 30MAR12 | 30MAY12 | | | FF&E Procuren | nent | |
| C170590 | FF&E Installation | 15 | 15 | 31MAY12 | 20JUN12 | | | FF&E Installat | tion | |
| C170600 | Move-In | 6 | 6 | 21JUN12 | 28JUN12 | | | ■ Move-In | | |
| Project Clos | se-out Activities | | <u> </u> | | | | | | | |
| C170610 | Closeout | 10 | 10 | 03MAY12 | 16MAY12 | | | Closeout | | |
| C170630 | BOT Approve Notice of Completion | 1 | 1 | 20JUL12 | 20JUL12 | | | BOT Approv | ve Notice of Comple | etion |

| Act ID | Description | Orig Dur | Rem Dur | Early Start | Early Finish | 2010 | 2011 | 2012 | 2013 |
|--------------------|--|-------------|------------|----------------|-----------------|--------|--------------------------|---------------------|-----------------------------|
| Suilding 18 | 800 | | | | | | | | |
| Design Activi | ties | | | | | | | | |
| C180220 | Construction Documents to 50% Le | 30 | 32 | 14SEP10 A | 15NOV10 | Ç. | onstruction Documents to | 50% Le | |
| C180230 | PMT 50% Construction Documents Review | 10 | 10 | 16NOV10 | 29NOV10 | ■F | MT 50% Construction Do | cuments Review | |
| C180240 | Construction Documents to 90% | 20 | 20 | 23NOV10 | 20DEC10 | | Construction Documents | to 90% | |
| C180250 | PMT 90% Construction Documents Review | 10 | 10 | 07DEC10 | 20DEC10 | | PMT 90% Construction [| Ocuments Review | |
| C180260 | 90% CD Cost Estimate Submittal | 1 | 1 | 14DEC10 | 14DEC10 | ı | 90% CD Cost Estimate S | ubmittal | |
| C180270 | Constructability Review | 30 | 30 | 15DEC10 | 25JAN11 | | Constructability Review | v | |
| C180280 | Construction Documents to 100% | 35 | 35 | 15DEC10 | 01FEB11 | | Construction Docume | nts to 100% | |
| C180340 | Develop BOT Agenda Item-Dsgn Apprl & Bid Solicit | 15 | 15 | 27JAN11 * | 16FEB11 | | ■ Develop BOT Agend | a Item-Dsgn Apprl 8 | k Bid Solicit |
| C180290 | PMT 100% Construction Documents Review | 10 | 10 | 02FEB11 | 15FEB11 | | ■ PMT 100% Construc | tion Documents Rev | view |
| C180320 | 100% CD Cost Estimate Submittal | 1 | 1 | 09FEB11 | 09FEB11 | | 100% CD Cost Estim | ate Submittal | |
| C180330 | Final Cost Estimate Submittal | 1 | 1 | 24FEB11 | 24FEB11 | | Final Cost Estimate | Submittal | |
| DSA/State C | nancellor's Office Activities | | | | | | | | |
| C180300 | Submit Contract Documents to DSA | 0 | 0 | 20OCT10 * | | ♦ Sul | omit Contract Documents | to DSA | |
| C180310 | DSA Reviews Contract Documents | 120 | 120 | 20OCT10 | 16FEB11 | | DSA Reviews Contra | ct Documents | |
| C180350 | A/E Incorporates DSA Comments | 20 | 20 | 17FEB11 | 08MAR11 | | A/E Incorporates D | SA Comments | |
| C180360 | DSA Backcheck and Stamp Out | 10 | 10 | 09MAR11 | 18MAR11 | | DSA Backcheck ar | d Stamp Out | |
| Bid & Award | Activities | | <u> </u> | 1 | | | | | |
| C180370 | Bid Period | 35 | 35 | 15FEB12 * | 03APR12 | \Box | | Bid Period | |
| C180420 | Bid Opening | 1 | 1 | 04APR12 | 04APR12 | | | Bid Opening | |
| C180430 | District/PMT Bid Evaluation | 5 | 5 | 05APR12 | 11APR12 | | | ■ District/PMT | Bid Evaluation |
| C180440 | Contractor's Bid Protest Period | 5 | 5 | 05APR12 | 11APR12 | | | ■ Contractor's | Bid Protest Period |
| C180450 | Prepare BOT Notice of Intent to Award | 3 | 3 | 05APR12 | 09APR12 | | | Prepare BO | T Notice of Intent to Award |
| C180460 | BOT Approval of Contract Award | 1 | 1 | 09MAY12 | 09MAY12 | | | BOT Appr | oval of Contract Award |
| C180490 | Pre-Construction Meeting | 1 | 1 | 10MAY12 | 10MAY12 | | | Pre-Const | truction Meeting |
| Construction | Activities | | | <u> </u> | | | | | |
| C180500 | Issue NTP | 0 | 0 | 01JUN12 * | | | | ♦ Issue N | TP |
| C180510 | Construction Duration | 260 | 260 | 01JUN12 | 30MAY13 | | | | Construction [|
| C180540 | Systems Start-Up | 5 | 5 | 29APR13 | 03MAY13 | | | | Systems Start-L |
| C180550 | Punch List | 15 | 15 | 29APR13 | 17MAY13 | | | | ■ Punch List |
| C180590 | Issue Certificate of Completion Of Construction | 1 | 1 | 20MAY13 | 20MAY13 | | | | Issue Certificat |
| C180600 | Beneficial Occupancy | 1 | 1 | 20MAY13 | 20MAY13 | | | | I Beneficial Occ |
| A/V & FF&E | Activities | | | | | | | | |
| C180520 | FF&E Selection | 10 | 10 | 21MAR13 | 03APR13 | | | | ■ FF&E Selection |
| age numb | er 1A CLECC | D - Pro- | nram 9 | chedule | | | Early bar | | Summary bar |
| | CLFCC | • | | oneduic | | | - | | Start milestone point |
| | | Bldg | 1800 | | | | Progress bar | | • |
| © Primav | era Systems, Inc. | Octobe | er 2010 | | | | Critical bar | ♦ F | Finish milestone point |

| Act ID | Description | Orig Dur | Rem Early Dur Start | Early Finish | 2010 | 2011 | 2012 | 2013 20 |
|---------------|----------------------------------|-------------|------------------------|-----------------|------|------|------|-------------------|
| C180530 | FF&E Procurement | 43 | 43 04APR13 | 03JUN13 | | | | FF&E Procurem |
| C180615 | FF&E Installation | 15 | 15 04JUN13 | 24JUN13 | | | | ■ FF&E Installati |
| C180640 | Move-In | 6 | 6 25JUN13 | 02JUL13 | | | | ■ Move-In |
| Project Close | -out Activities | | | | | | | |
| C180560 | Closeout | 10 | 10 06MAY13 | 17MAY13 | | | | ■ Closeout |
| C180620 | BOT Approve Notice of Completion | 1 | 1 15JUL13 | 15JUL13 | | | | BOT Approve |



Lot G with Photovoltaic

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Swinerton Management & Consulting, Inc.

Project Description:

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

Project Update:

The solar arrays in parking lots J and G are complete and generating power. We are in the close out process. Photovoltaic panels have been installed on the CSSC building and are producing power.

| Design Start | 05/2008 - Complete |
|---------------------|--------------------|
| DSA Permit Approval | 10/2008 - Complete |
| Construction Start | 12/2008 - Complete |
| Occupancy | 12/2009 - Complete |



New Dental Clinic



New Reception Desk

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pencon Construction

Project Description:

This project involves the renovation of the Dental Clinic, a classroom, offices and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

Project Update:

The project is substantially complete and occupied. Closeout is underway.

| Design Start | 05/2008 - Complete |
|---------------------|--------------------|
| DSA Permit Approval | 01/2009 - Complete |
| Construction Start | 05/2009 - Complete |
| Occupancy | 10/2009 - Complete |





Dark Room in 900 Computer Lab in 900

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: J.W. and Sons

Project Description:

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is complete.

| Design Start | | 12/2006 - Complete |
|----------------------|--------|--------------------|
| DSA Permit Ap | proval | 09/2007 - Complete |
| Construction S | tart | 01/2007 - Complete |
| Occupancy | B900 | 08/2008 - Complete |
| | B800 | 01/2009 - Complete |





Designer: Catalyst

Construction Manager: Swinerton Management & Consulting, Inc.

Design Build Contractor: JPC

Project Description:

A new security system has been installed throughout the campus. The design consists of new proximity card readers on the main entry doors of all buildings, new exterior door lock cylinders, and emergency call centers in parking lots and paths of travel through the interior of the campus.

Project Update:

The security project is closed with Board approval.

| Design Start | 01/2008 – Complete |
|--------------------|--------------------|
| Construction Start | 08/2008 – Complete |
| Occupancy | 12/2008 – Complete |

PROJECT PROGRESS REPORT Athletic Facilities / Tennis Courts

CHABOT COLLEGE October 1, 2010



New Softball Field



New Tennis Courts

Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Svala Construction, Inc.

Project Description:

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

Project Update:

The project is closed with Board approval. DSA certification is in progress.

| Design Start | 06/2006 - Complete |
|----------------------------|--------------------|
| DSA Permit Approval | 07/2007 - Complete |
| Construction Start | 09/2007 - Complete |
| Occupancy | 11/2008 - Complete |

PROJECT PROGRESS REPORT Parking Lots A & B and G & H



Parking Lots A and B with New Bus Stop.

Project Team:

Architect: tBP/Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Bay Cities Paving and Grading ,Inc.

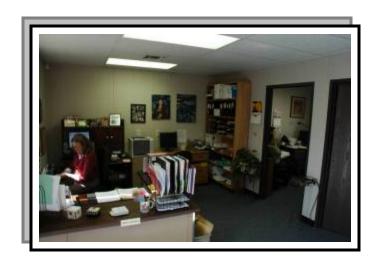
Project Description:

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

Project Update:

The lots are complete. The Board has accepted the project at their August 2010 meeting.

| | A & B (North) | G & H (South) |
|---------------------|--------------------|--------------------|
| Design Start | 11/2006 - Complete | 11/2006 - Complete |
| DSA Permit Approval | 12/2007 - Complete | 12/2007 - Complete |
| Construction Start | 06/2008 - Complete | 03/2008 - Complete |
| Occupancy | 08/2008 - Complete | 06/2008 - Complete |





Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Mobile Modular - Portable Offices
Calstate Construction Inc. – Site Work

Project Description:

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants were moved into the Instructional Office Building in January 2010.

Project Update:

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

Design Start01/2007 - CompleteDSA Permit ApprovalNot RequiredConstruction Start09/2007 - CompleteOccupancy12/2007 - Complete



Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: McGuire and Hester

Project Description:

The Football Field renovation project replaces the former natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

Project Update:

The entire scope of work for the Football Field Turf replacement is complete. Scope was added to enhance the look of the entire facility by painting the press box and painting all the lines & lettering on the track. The project is closed with Board approval and DSA certification.

Design Start06/2006 - CompleteDSA Permit Approval03/2007 - CompleteConstruction Start05/2007 - CompleteOccupancy08/2007 - Complete

PROJECT PROGRESS REPORT Swimming Pool





Pool Dedication Ceremony

Project Team:

Architect: Aquatic Design Group, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pool Scene, Inc.

Project Description:

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

Project Update:

Construction was completed on June 14th, 2007 and approved by the Health Department. The project was built within budget. Pool Scene has submitted all their close out documents and has completed the punch list work. The project is closed with Board approval and DSA certification.

| Design Start | 04/2006 - Complete |
|----------------------------|--------------------|
| DSA Permit Approval | 01/2007 - Complete |
| Construction Start | 02/2007 - Complete |
| Occupancy | 06/2007 - Complete |



Facilities Modernization Program
Funded by Measure B
Project Report

October 2010



Las Positas College

Project Overview

Estimated



| Project Name | Project Description | A/E / Structural Firms | Construction Value (in Millions) | Next Milestone |
|--|--|---|----------------------------------|--------------------------------|
| College Center for the Arts (E, O) | New Construction - 55,000 sf two-story structure LEED Silver Subject to PSA | John Sergio Fisher Associates, KPFF (Marie- Dominque Seta) | \$35.1 | Complete 8/10 |
| Child Development Center (E, O, S) | New Construction - 18,000 sf single story structure LEED Silver Subject to PSA | Beverly Prior Architects, Forell/Elsesser Engineers (Jim Guthrie) | \$15.0 | Substantial Completion 11/10 |
| PE Phase III (Outside Loop Road) (E, O) | Baseball & Softball Fields Multiuse field with all-weather track & field events, restroom and storage facilities | WLC, Architects / Carducci Landscape Architects | \$9.5 | Substantial Completion 10/10 |
| Collier Creek Storm Water Outfall | Infrastructure to detain and discharge campus storm water runoff into Colier Creek. | Sandis/Chevron | \$0.75 | Operational |
| Student Services & Central Administration (O, P, U, X) | New Construction - 77,000 sf structure LEED Gold | Steinberg Architects | \$30.0 | DSA Approval 10/10 |
| Science Building | 20,000 sf. 2 story new Science Building LEED Silver | Kwan Henmi Architecture/Planning | \$10.0 | DSA Approval 8/10 |
| Campus Blvd Phases I (P, X) | Accessible Pedestrian Path from PE Complex to Bld 1700 | RHAA | \$1.2 | On Hold to Coordinate with SSA |



Las Positas College

Project Overview

Estimated



| Project Name | Project Description | A/E / Structural Firms | Construction Value (in Millions) | Next Milestone |
|---|---|---|----------------------------------|------------------------|
| Fire Alarm Upgrade | Upgrade existing fire system to single one, state of the art system with audio evacuation capabilities | WHM, Inc. | \$0.66 | Project Complete 4/10 |
| District-wide Information Technology Building (E, O, V) | New Construction - 10,000 sf single story structure | BFGC Architecture / Dasse Design | \$5.2 | Project Complete 12/09 |
| Central Utility Plant (O, V) | New Construction - Central Utility Plant | Southland Industries | \$11.0 | Project Complete 11/09 |
| Multi-Disciplinary Education Building (E, O, S) | New Alterations - 36K square foot single story classroom building | LPA / Richard Avelar | \$14.5 | Project Complete 10/09 |
| Maintenance & Operations Facility (E, O) | New Construction - 10,000 sf pre-engineered shop/warehouse building - single story structure prefabricated modular office bldg | Bill Gould Design | \$6.3 | Project Complete 9/09 |
| Aquatics Center & Soccer Field (E, O) | New Construction - 2 pools and 2800 sf 1-story structure, 1 synthetic turf field LEED Equivalent | WLC Architects / Dasse Design / Beals Alliance | \$11.5 | Project Complete 7/09 |
| Parking Lot H & Solar PV System (P, X) | Expansion Parking Lot approximately, 500 spaces. 1 mega-watt solar Photo-Voltaic (PV) shade structures installed at lots E. + H. | Sandis/Chevron | \$12.9 | Project Complete 5/09 |
| | | Total Planned Construction Cost | \$163.6 | |

PROJECT PROGRESS REPORT College Center for the Arts

LAS POSITAS COLLEGE October 1, 2010



Project Team:

Architect: John Sergio Fisher & Associates **Construction Manager**: Parsons Brinckerhoff

Contractor: C. Overaa & Co.

Project Description:

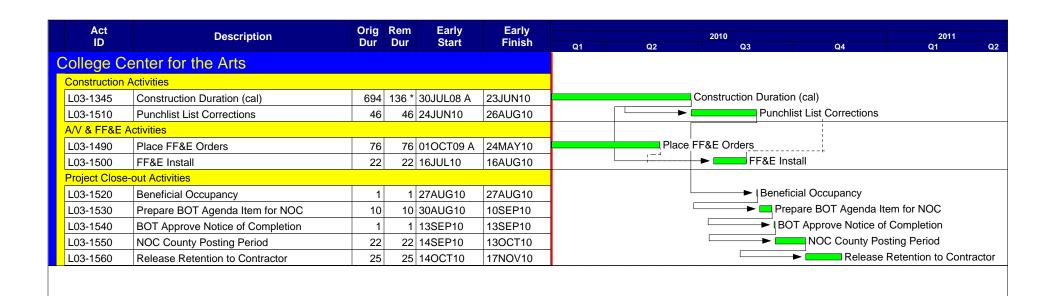
The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

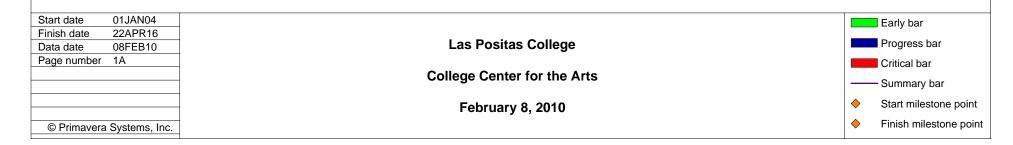
Project Update:

he project is complete. Faculty members have moved into the building and classes are being held. Project is in the warranty stage.

Design Start03/2006 - CompleteDSA Permit Approval01/2008 - CompleteConstruction Start07/2008 - Complete

Occupancy Fall Semester 2010 - Complete





PROJECT PROGRESS REPORT Child Development Center

LAS POSITAS COLLEGE October 1, 2010





Project Team:

Architect: Beverly Prior Architects

Construction Manager: Parsons Brinckerhoff

Contractor: Lathrop Construction

Project Description:

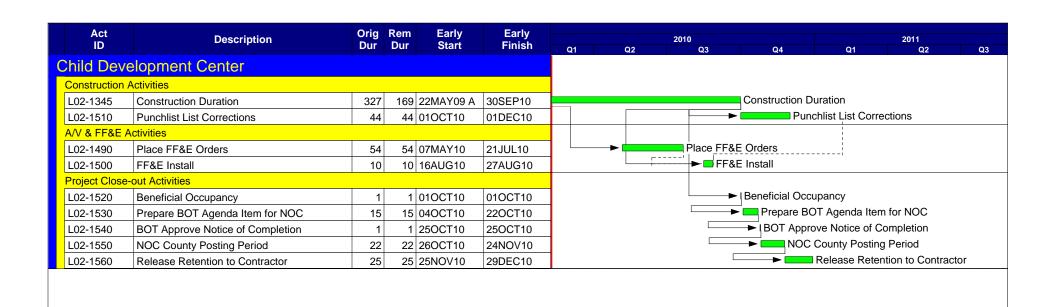
Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

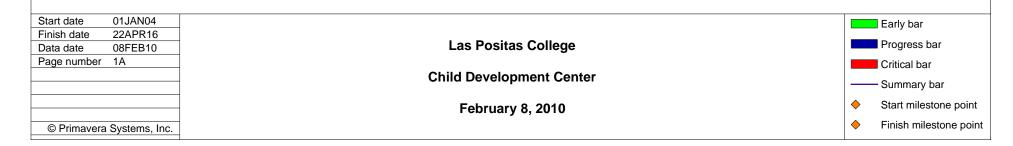
Project Update:

Building substantially complete. Punchlist generated and contractor working to complete all items.

Design Start 02/2006 - Complete **DSA Permit Approval** 06/2008 - Complete

Construction Start 03/2009 **Occupancy** 11/2010





PROJECT PROGRESS REPORT PE Phase III (Outside Loop Road)

LAS POSITAS COLLEGE October 1, 2010



Project Team:

Architect: WLC Architects / Carducci Landscape Architects

Construction Manager: Parsons Brinckerhoff **Contractor**: CM at Risk Lathrop Construction

Project Description:

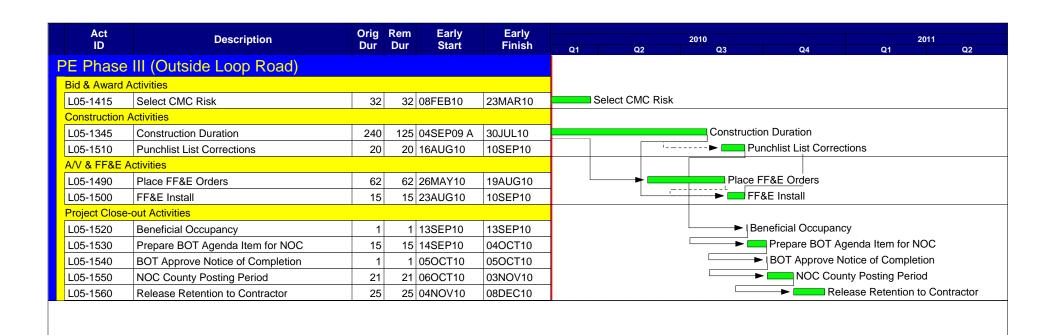
The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

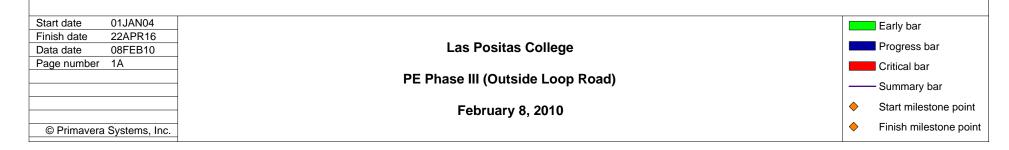
Project Update:

Track surfacing has started. Grass field installed. Modular building continues to be completed. Landscaping continues outside of track area. Sidewalks and flatwork continue to be poured.

| Design Start | 12/2007 - Complete |
|---------------------|--------------------|
| DSA Permit Approval | 03/2009 - Complete |
| Construction Ctant | 40/0000 |

Construction Start 10/2009 Occupancy 10/2010





PROJECT PROGRESS REPORT Collier Creek Storm Water Outfall

LAS POSITAS COLLEGE October 1, 2010



Project Team:

Engineer of Record: Sandis

Construction Manager: Parsons Brinckerhoff **Contractor**: CM at Risk Lathrop Construction

Project Description:

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

Project Update:

Substantially complete except for the planting of the trees, which will be planted in October for optimal root establishment. We are in beginning the punch list stage.

| Design Start | 07/2008 - Complete |
|----------------------------|--------------------|
| DSA Permit Approval | 06/2009 - Complete |

Construction Start 10/2009 **Occupancy** 10/2010

PROJECT PROGRESS REPORT Student Services & Central Administration

LAS POSITAS COLLEGE October 1, 2010



Project Team:

Architect: Steinberg Architects

Construction Manager: Parsons Brinckerhoff

Contractor: TBD

Project Description:

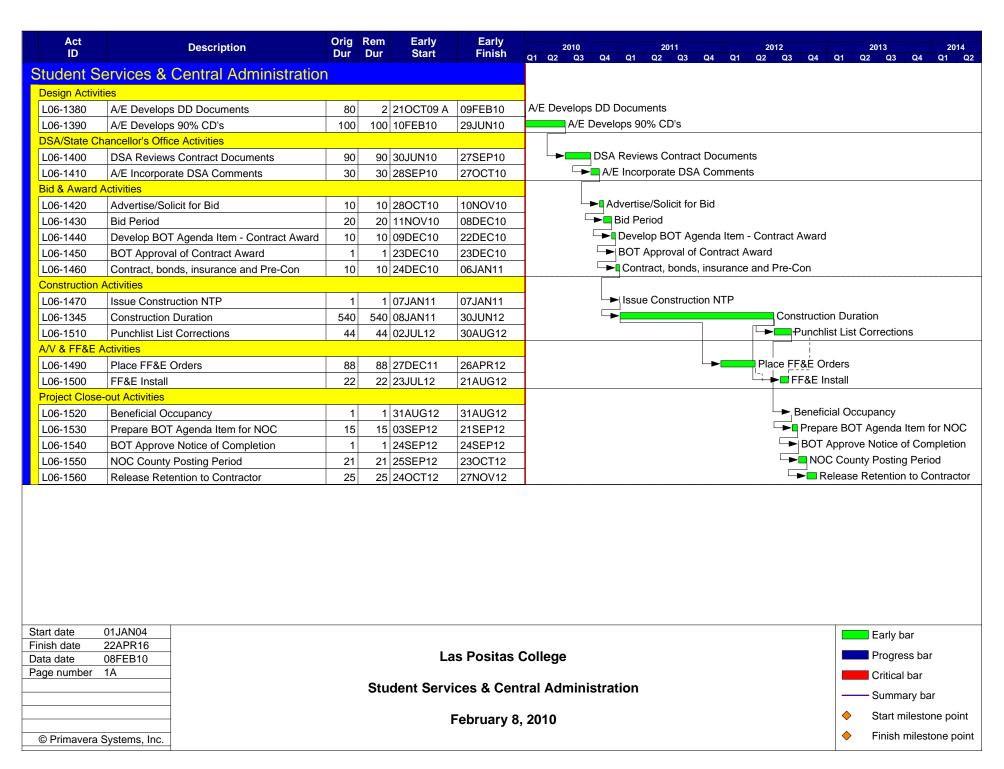
The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

Project Update:

DSA approval scheduled mid October. Bids due mid December. This project is participating in the new DSA Collaborative Process. Scheduled to start construction Feb/March 2011.

Design Start 06/2009

DSA Permit Approval Estimated – 11/2010 **Construction Start** Estimated – 02/2011 **Occupancy** Estimated – 03/2013



PROJECT PROGRESS REPORT Science Building, Phase II

LAS POSITAS COLLEGE October 1, 2010



Project Team:

Engineer of Record: Kwan Henmi Architecture/Planning

Construction Manager: Parsons Brinckerhoff

Contractor: Phase 1-Bay Cities Paving and Graving

Phase 2- In Bidding Phase

Project Description:

The project will consist of a new 12,000 sf, one story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new "wet labs" for biology on the first floor, and a "dry lab" for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

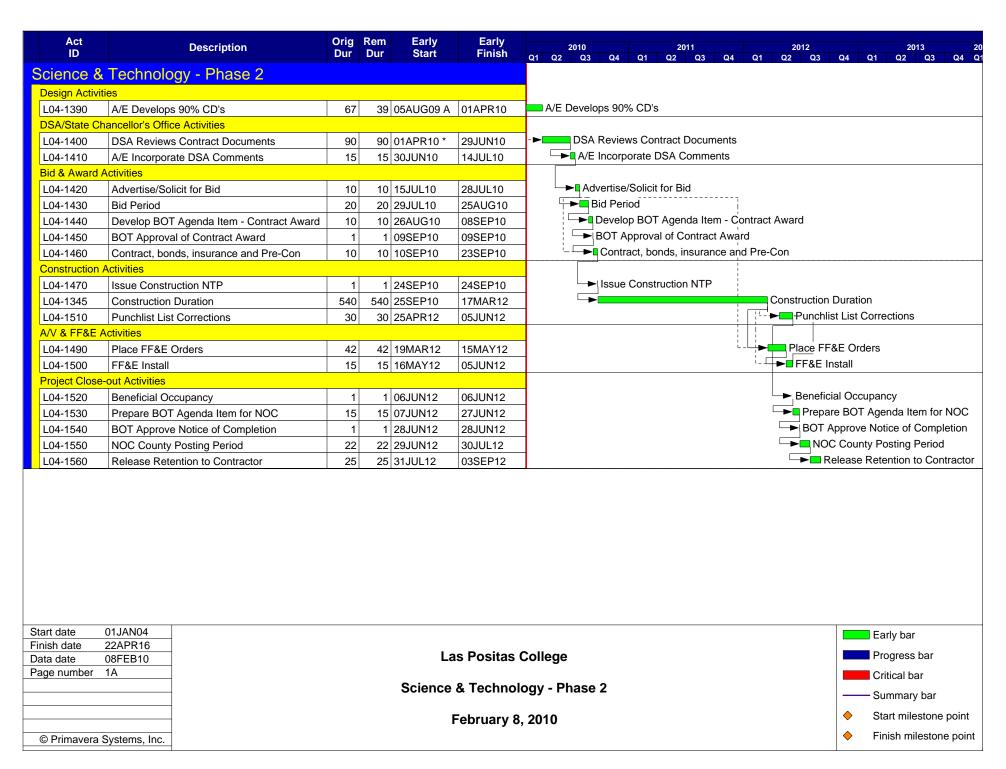
Project Update:

The preparation of the building pad and relocated utilities work is complete. Increment 2 consists of the building construction and will bid in early October 2010 and construction starting in January 2011.

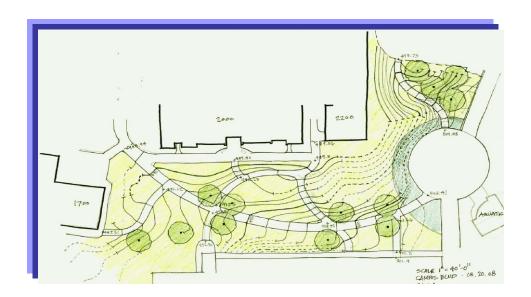
Design Start
DSA Permit Approval
Construction Start
Occupancy

5/2009 Increment 1 6/2010; Increment 2 8/2010 Increment 1 9/2010; Increment 2 1/2011

08/2012



LAS POSITAS COLLEGE October 1, 2010



Project Team:

Architect: RHAA

Construction Manager: Parsons Brinckerhoff

Contractor: TBD

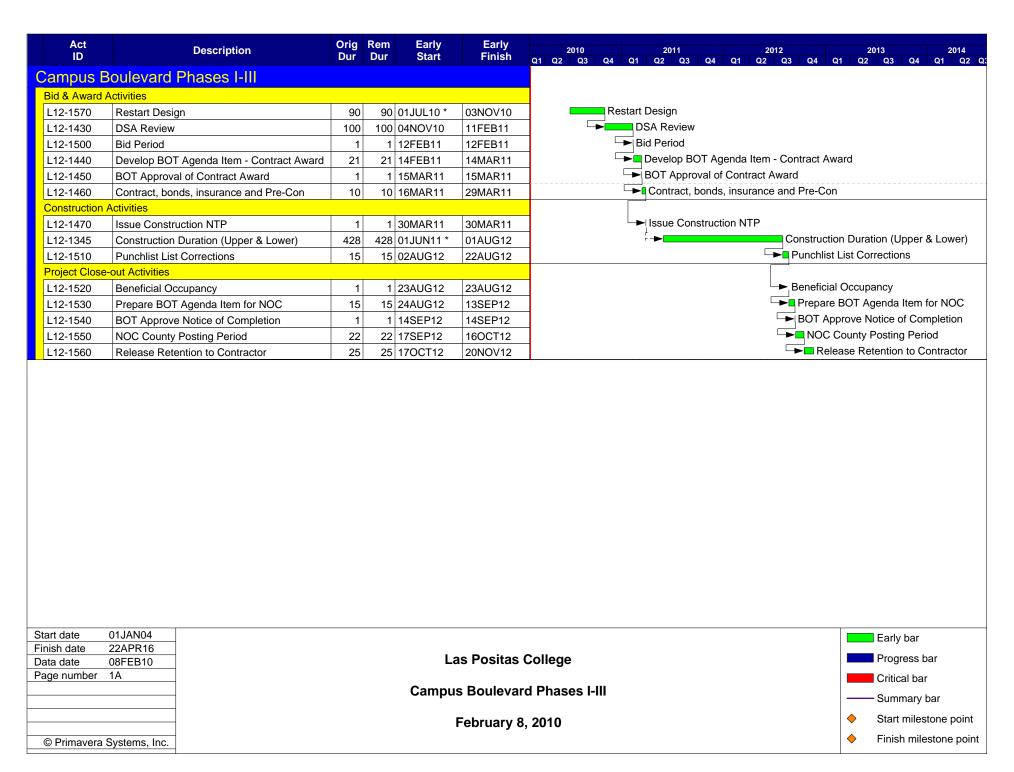
Project Description:

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

Project Update:

Design stopped to coordinate with SSA design concepts.

| Design Re-Start | TBD |
|----------------------------|-----|
| DSA Permit Approval | TBD |
| Construction Start | TBD |
| Occupancy | TBD |



PROJECT PROGRESS REPORT District-wide Information Technology Building

LAS POSITAS COLLEGE October 1, 2010



Project Team:

Architect: BFGC Architecture

Construction Manager: Parsons Brinckerhoff

Contractor: Pencon, Inc.

Project Description:

The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

Project Update:

Building is complete and operational. ITS moved operations into the building in April.

| Design Start | 10/2006 - Complete |
|----------------------------|--------------------|
| DSA Permit Approval | 06/2008 - Complete |
| Construction Start | 12/2008 - Complete |

Occupancy 1/2010

PROJECT PROGRESS REPORT LPC Fire Alarm Upgrade

LAS POSITAS COLLEGE October 1, 2010



Project Team:

Engineer of Record: WHM, Inc.

Construction Manager: Parsons Brinckerhoff **Contractor**: Southland / Redwood City Electric

Project Description:

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

Project Update:

Work will be performed under Southland Industries contract. Work is complete

| Design Start | 07/2008 - Complete |
|----------------------------|--------------------|
| DSA Permit Approval | 01/2009 - Complete |
| Construction Start | 06/2009 - Complete |
| Occupancy | 12/2009 - Complete |

PROJECT PROGRESS REPORT Central Utility Plant

LAS POSITAS COLLEGE October 1, 2010





Central Plant

Project Team:

Design Build Contractor: Southland Industries **Construction Manager**: Parsons Brinckerhoff

Project Description:

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

Project Update:

Building is complete. Building received substantial completion and turned over to the campus November 17, 2009.

Hillity Loon

| | Othity Loop | <u>Centrai i iant</u> |
|---------------------|--------------------|-----------------------|
| Design Start: | 08/2007 - Complete | 11/2007 - Complete |
| DSA Permit Approval | n/a | 02/2009 - Complete |
| Construction Start | 04/2008 - Complete | 02/2009 - Complete |
| Occupancy | 09/2008 - Complete | 11/2009 - Complete |

PROJECT PROGRESS REPORT Maintenance & Operations Facility

LAS POSITAS COLLEGE October 1, 2010



Project Team:

Architect: Bill Gould Designs

Construction Manager: Parsons Brinckerhoff

Contractor: Robert A. Bothman, Inc.

Project Description:

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. preengineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

Project Update:

Project is complete.

| Design Start | 04/2006 - Complete |
|---------------------|--------------------|
| DSA Permit Approval | 06/2008 - Complete |
| Construction Start | 08/2008 - Complete |
| Occupancy | 10/2009 - Complete |

PROJECT PROGRESS REPORT Aquatics Center & Soccer Field

LAS POSITAS COLLEGE October 1, 2010







Project Team:

Architects: WLC Architects (Aquatics) / Beals Alliance (Soccer)

Construction Manager:

Contractor: Robert A. Bothman, Inc.

Project Description:

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

Project Update:

The project is complete and being used for classes.

| Design Start | 09/2005 - Complete |
|---------------------------|--------------------|
| DSA Permit Approval | 08/2007 - Complete |
| Construction Start | 11/2007 - Complete |
| Occupancy | 08/2009 - Complete |

PROJECT PROGRESS REPORT LAS POSITAS COLLEGE Multi-Disciplinary Education Building October 1, 2010



Project Team:

Architect: LPA

Construction Manager: Parsons Brinckerhoff

Contractor: J.D. General

Project Description:

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure. The building houses important teaching programs that need to continue in operation, most of the building will remain occupied for the duration of the project.

Project Update:

Project Complete.

| Redesign | 01/2009 - Complete |
|----------------------------|--------------------|
| DSA Permit Approval | 04/2009 - Complete |
| Construction Start | 06/2009 - Complete |
| Occupancy | 08/2009 - Complete |

PROJECT PROGRESS REPORT Parking Lot H & Solar PV System

LAS POSITAS COLLEGE October 1, 2010



Project Team:

Design Build Contractor: Chevron Energy Solutions **Construction Manager**: Parsons Brinckerhoff

Project Description:

A new expansion parking Lot designated as "Lot H" provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college's forecasted annual electrical consumption.

Project Update:

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

Design Start 01/2008 - Complete

DSA Permit Approval 06/2008 - Complete (Parking Lot)

Construction Start 06/2008 - Complete 06/2009 - Complete