

Administrative Assistant

Facilities/Modernization

Program

Citizens' Oversight Committee Meeting

January 27, 2010 – 6:00 P.M. (Meeting)

District Office, 5020 Franklin Drive, Pleasanton **Multi-Purpose Room 120**

format. A request for a disability-related modification or accommodation may be made by a person with

a disability who requires a modification or accommodation in order to participate in the public meeting to

Audrey Ching, Assistant to the Chancellor, 5020 Franklin Drive, Pleasanton, 925-485-5207, between 8:00

Committee Chairperson Dale Kaye Committee Vice-Chairperson 2.0 ROLL CALL - Estella Sanchez Sudharsan Dwaraknath Felix Galaviz Jessica Gutierrez Patrick Lofft Jim Ryan Richard Valle District Staff Dr. Joel L. Kinnamon Chancellor Lorenzo S. Legaspi Vice Chancellor, Business Services Jeffrey M. Kingston Vice Chancellor, Rodemization Program Laura Weaver Interim Executive Director Public Relations Victoria L. Lamica Contract Manager Facilities/ Modernization Contract Manager Facilities/ Modernization Facilities/ Facilities/ Modernization Facilities/ Facilities/ Modernization Facilities/ Facilities/ Modernization Facilities/ Facilities/ Modernization Facilities/ Facili
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Program Bruce Rich
Las Positas College Project Executive
Parsons Brinckerhoff
Doug Horner
Chabot College
Project Planner/Manager
Facilities/Modernization
Program
Estella Sanchez Any person with a disability may request this agenda be made available in an appropriate alternative

a.m. and 5:00 p.m. at least 48 hours before the meeting.



CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT CITIZENS' OVERSIGHT COMMITTEE

Meeting Minutes No: 23

Recorded by: Estella Sanchez

DRAFT

Location: Las Positas College, Room 1603

Not

Term

Date: October 28, 2009

Persons Present:

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Committee Members	Term	Expires	Present	Present
Mr. Sudharsan Dwaraknath, Las Positas College Studer	nt One (2) yrs.	8/2010		
Mr. Felix Galaviz, Community-At-Large	Two (2) yrs.	10/2010	\boxtimes	
Ms. Jessica Gutierrez, Chabot College Student	One (2) yrs.	8/2011	\boxtimes	
Ms. Dale Kaye, Business Community	Two (2) yrs.	11/2011		
Dr. Alison S. Lewis, Senior Citizen Organization	Two (2) yrs.	12/2010	\boxtimes	
Mr. Patrick Lofft, Taxpayers' Association	Two (2) yrs.	10/2010	\boxtimes	
Mr. Jim Ryan, Community-At-Large	Two (2) yrs.	12/2010	\boxtimes	
Mr. Richard Valle, College Foundation	Two (2) yrs.	10/2010		\boxtimes
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District/College Representatives

- Dr. Joel L. Kinnamon, Chancellor, Chabot-Las Positas Community College District
- Dr. DeRionne Pollard, President, Las Positas College
- Mr. Jeffrey M. Kingston, Vice Chancellor, Facilities/Modernization Program
- Ms. Rita Brown, Assistant Director, Business Services
- Mr. Bruce Rich, Project Executive, Las Positas College
- Ms. Victoria Lamica, Contract Manager, Facilities/Modernization Program
- Ms. Estella Sanchez, Administrative Assistant, Facilities/Modernization Program
- Mr. Tim Koehler, Accountant II, Facilities/Modernization Program

Consultant

- Mr. Steven D. Pitman of Nystrom & Company LLP, Certified Public Accountant
- Mr. Gabe Reid of Nystrom & Company LLP, Certified Public Accountant

1.0 CALL TO ORDER

Ms. Dale Kaye, Committee Chair, called the meeting to order at 6:24 p.m.

2.0 ROLL CALL

A quorum was met with six Committee members responding to roll call.

3.0 PUBLIC COMMENTS

No public comments were made.

4.0 APPROVAL OF MEETING MINUTES

Ms. Dale Kaye reminded Committee members that in the meeting minute's a discussion in regards to the Brown Act is to take place at a future meeting and was not specific to the meeting taking place..

It was moved by (Mr. Patrick Lofft), seconded (Mr. Jim Ryan), and passed that the minutes of the July 29, 2009 meeting be approved as drafted. Dr. Alison Lewis abstained, as she was not present at the July meeting.

5.0 ANNUAL AUDIT UPDATE

The Committee's attention was directed to the General Obligation Bonds Financial Audit report prepared by the auditing firm Nystrom & Co., LLP. Mr. Steven Pitman began introductions of his auditing firm and then followed with a brief summary on the two (2) types of audits performed for the Bond: a financial audit and a performance audit. He further explained the reason for an engagement letter and required signatures needed by a Committee member and District official.

Mr. Pitman moved onto review the draft Agreed Upon Procedures with the Committee, which contain the performance audit results and answered questions asked by the Committee. He then reviewed the draft financial audit report and recommended that the retention payables be included in the financial statements.

After reviewing the audit reports with the Committee, Mr. Pitman referred the Committee to the summary page of the report, which indicates the total expenditures for the year and prior years since the Bond was issued. Next, he pointed out the interest and total amount of \$266M remaining of bond funds not committed. Mr. Pitman then answered questions asked by the Committee and closed his report.

6.0 MEASURE B PROGRESS REPORT

Mr. Jeffrey Kingston highlighted the tour at Las Positas College that took place prior to the meeting for the Committee members. He encouraged the Committee members to tour, so they may see the progress and different stages of the buildings during construction.

Mr. Kingston then moved the Committee's attention towards the progress report during the last quarter and asked the Committee if they've all read the executive summary before moving onto to the cost and schedule Measure B cash flow.

Mr. Patrick Lofft questioned the five (5) year acceleration of the Measure B schedule and going by the Board of Trustee's approval. Mr. Kingston responded accordingly that he's going by the date, three (3) years ago when he was brought in by the Board of Trustee's and told to accelerate the program to five (5) years. Mr. Kingston then mentioned that according to the schedule it will take until 2015 to spend every dollar of the Measure B funds.

Dr. Alison Lewis commented that the inflation of steel is what lead to the acceleration of Measure B from ten (10) years to five (5) years. Mr. Kingston agreed with Dr. Lewis.

Mr. Kingston asked if there were any further questions and moved the progress reporting over to Mr. Bruce Rich to report on the progress at Las Positas College. Mr. Rich recommended that the review of the financial update be reported first before giving the update for each college. Mr. Kingston then passed the reporting to Ms. Rita Brown and Mr. Tim Koehler to report on the financial data.

The progress reporting was continued by Mr. Rich who mentioned during the last quarter \$40M was paid out and in the 60 working days a total of \$700,000 was put into place each day of the week. He then related the scenario to the cost of building a house, which equals out to three (3) houses completely built each day shows the amount of work completed at both Chabot College and Las Positas College combined together during the last quarter.

Further reporting, Mr. Rich reported on the projects that are substantially complete at Las Positas College, which include the installation of the security and fire alarm systems that are fully operating, the repairs to the Multi-Disciplinary building and the Physical Education building, the Maintenance and Operations Facility, the Central Utility Plant and the Information Technology Building.

Mr. Rich continued with his report and highlighted the start of construction for the Physical Education Phase III project and the progress on the College Center for the Arts project. He then mentioned the Child Development Center and the College Center for the Arts project will be in full operation during Fall 2010.

Moving onto reporting the projects in the planning and design phase, Mr. Rich mentioned that the Science Building is 40% in the design phase with construction to begin during the summer of 2010 with a completion in the summer of 2011. Mr. Rich also reported on the Student Services and Administration Building is 20% in the design phase and will bid out during the fall of 2010.

Ms. Kaye commented on the speed of construction and the amount of projects being completed is being heard by the Committee thru out the community and should be highlighted in the annual report.

Mr. Felix Galaviz commented on the tour given at Las Positas College and is amazed by the growth extension of the college.

Ms. Kaye moved the Chabot College reporting over to Mr. Kingston to report on behalf of Mr. Doug Horner. Mr. Kingston first thanked the Committee for the positive comments and thanked the teams on the Measure B program for their accomplishments.

Moving onto report the progress made at Chabot College during the last quarter, Mr. Kingston began to highlight the Central Utility Plant, which is completely up and running and mentioned the next step for this project will be to convert the buildings on campus in three (3) phases to have air conditioning and heat. He then mentioned the two (2) new buildings, the Instructional Office Building due to be occupied in January 2010 and the Community and Student Services Center due to be occupied in March of 2010 and will now be occupied in April 2010. Adding to the two (2) new projects, Mr. Kingston then highlighted the two (2) parking lots at the front of Chabot College that are now connected, which includes a new entry to the college with a traffic light that is currently in the progress of being installed. In addition to the connection of the two (2) parking lots, Mr. Kingston mentioned the buses are able to flow thru the main area of the college and deliver students, which accounts for the 25% bus riders taken from the bus travel survey.

Mr. Kingston continued with his report on the progress taking place at Chabot College and mentioned the Dental Hygiene project has been completed and occupied in October 2009. He then mentioned the renovation of the Planetarium, which is currently underway and due to be completed in January 2010. Mr. Kingston then announced the following Strength and Fitness Center, Soccer Field restoration and building 300 projects are planned to complete working drawings and go out to bid.

Mr. Kingston then closed his reporting by announcing the two (2) solar projects are completed, functioning and connected to PG&E. He also mentioned that the solar projects are generating

30% of power at each college and that information is available in the Multi-Disciplinary Building at Las Positas College on how much the solar panels are generating each day.

Mr. Rich brought to the Committee's attention that he had reviewed the PG&E records along with Tim Nelson, Director of Maintenance and Operations to notice the meter output for 15%-17% of the days in the month of September the bill was zero. Mr. Rich then mentioned the energy usage by the hour and how the solar panels are doing what is expected.

Mr. Jim Ryan questions the outcome for the racquetball court situation and if it was resolved. Mr. Kingston responded that Mr. Doug Horner and the Dean brought the department together and represented the alternatives on keeping the racquetball courts. A majority of the department decided to continue with the project and that it was best for the students for classroom space that's needed.

Dr. Lewis commented on the racquetball court situation being reviewed and was pleased that there was an outcome.

Ms. Jessica Gutierrez questioned the location of the Soccer Field at Chabot College. Mr. Kingston responded behind parking lot H.

7.0 FINANCIAL UPDATE

Ms. Rita Brown made clarification on the financial information from the audit report as it pertains to fiscal year ending June 2009 before reporting on the financials during the current quarter as of September 2009. She then updated the Committee on the project budget summary for the quarter, along with the financial detail report for the current fiscal year.

Mr. Tim Koehler commented and explained to the Committee on the difference between the project budget summary report and the financial detail report.

Ms. Dale Kaye made comment that she is comfortable with the financial information provided by the auditors and the reports provided.

Mr. Kingston thanked Ms. Brown and Mr. Koehler for reporting the financial data and passed the reporting back to Mr. Rich who began his reporting on the progress made at Las Positas College during the last quarter.

8.0 COMMITTEE MEMBER COMMENTS

Ms. Dale Kaye brought to everyone's attention the following Bart Station workshops that have been held around Livermore and the input needed from citizens on where the Bart Station should be located. She mentioned that future Bart workshop times may be announced as a possible benefit to Las Positas College.

Ms. Kaye mentioned that PG&E would like the Livermore City Chamber of Commerce to support the ability to not have other entities setup in Livermore without the vote of the people. She also mentioned that the Chamber is looking into the complicated PG&E issue and confirmed with the Chamber if Las Positas College was allowed to go off the grid or not. Ms. Kaye was told that the current PG&E issue did not relate to Las Positas College going off the grid.

Ms. Kaye made suggestions to the annual report to possibly include Economic Development in the write up of the report. Dr. Kinnamon passed out a timeline and brought up discussion on the

annual report on behalf of Laura Weaver. He also mentioned that the total distribution of the annual report is about 185 thousand households and goes thru the local Bay area newspapers.

Dr. DeRionne Pollard agreed on the information to be used in the annual report regarding the economic impact, along with other suggestions. Mr. Patrick Lofft seconded to Dr. Pollard's recommendation.

Mr. Ryan suggested that with the large number of the distribution on the annual report that recycled paper and water based ink be used.

Dr. Lewis went back to the July 2009 meeting minutes and commented on the suggestion of a parking structure at Chabot College and expressed that she would not like to see a project of a parking structure take place without thinking of the possibilities. An example that Dr. Lewis mention were more students riding the bus or taking Bart and that it would not be necessary to spend a huge amount of money to build a parking structure.

Mr. Kingston mentioned if the Committee would be interested in taking a look at the Greenhouse Gas Report, the Survey or the Climate Action Plan and the legislation that is wrapped around it, along with the outcome if no action is taken. He then mention the Carbon Footprint, which will need to be aggressively addressed on the transportation issues around the colleges and that it will most likely not be with a Parking Structure. Mr. Kingston mentioned the following actions that need to be taken and that would be to take Public Transportation and Carpooling, along with a change to the culture in order to meet our obligation. The Committee recommended suggestions for actions to be taken and resources that may be helpful.

Mr. Kingston mentioned that training on the Brown Act will need to be scheduled for a future meeting.

Ms. Kaye asked if there were any further questions or comments and asked the Committee for approval on the 2010 meeting calendar. It was moved by (Mr. Patrick Lofft), seconded (Ms. Jessica Gutierrez) and passed that the 2010 meeting calendar be approved as drafted.

9.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall meet January 27, 2010 at the District Office, Multi-Purpose Room 120

10.0 ADJOURNMENT

Meeting adjourned at 7:51 p.m.



Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report

January 2010

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD Executive Summary January 1, 2010

The Measure B Bond funded Chabot-Las Positas Community College District Facilities Modernization Program continues to make significant progress on projects at both Las Positas and Chabot College. With the timing of our projects and the stages they are in there has been little or no impact due to the wet weather experienced this quarter. In fact the early wet weather was used to assess and confirm the effectiveness of the water proofing of projects nearing completion. Chabot has spent or committed \$153 million, a little more than 60% of their total budget. Las Positas has spent or committed \$154 million, a little more than 65% of their total budget. District-Wide spent or committed \$23 million, a little more than 23% of the total budget. Overall the Program has spent or committed \$329 million, a little more than 56% of the total budget. The following paragraphs provide a progress summary for each of the Colleges.

At the Las Positas College there was some big news with the discovery of prehistoric bones at the Collier Creek site. While excavating the footings of the new storm water retention basin, the backhoe operator spotted a bone fragment and immediately stopped the operation. Upon further investigation the bones were determined by an archeologist and paleontologists called to the site to be a leg bone of a mastodon. The bones were carefully excavated to be preserved for future display at the College. With prompt action by the construction management team, this unforeseen subsurface condition was efficiently addressed with minimal impact to the project.

This quarter the Las Positas College Project Teams have substantially completed the Central Utility Plant and the Information Technology buildings. The testing and commissioning of the Central Plant involved connecting the hot water boilers and the cold water chillers together to test the operation of the new systems. The test consisted of running the plant chillers to capacity by cooling the hot water generated by the new boilers and by having the new boilers run to capacity by heating the chilled water. The chillers were also used to test the energy efficient ice storage system by making ice in the new ice storage units. The Central Utility Plant is ready for operation and the team is working with the contractor to establish an extended warranty for effective and efficient transition of plant operations and support for the maintenance of the new state of the art utility plant.

The testing and commissioning of the Information Technology (IT) building is underway. In addition to testing the standard building systems, the backup systems are also being tested. They consist of an emergency generator, three uninterruptible power supplies, back up chiller and air conditioning equipment and a dry chemical fire suppression system. The College IT staff will move to the new facility in late January and the District IT will transition gradually until the major switchover of the District main frame computer during Spring Break.

The PE Phase III work avoided the wet weather and benefited from getting the major site work done this fall. The contractor was able to move over 250,000 cubic yards of dirt this fall to lower the site by almost 15 feet and create a flat 34 acre space for a track and field area and future sports fields. This project is planned for substantial completion this summer. The Child Development and College Center for the Arts projects are progressing on schedule. Both are beginning the final selection and procurement of furnishings and equipment. The CCA building will be substantially complete this spring and the CDC building will be substantially complete this summer. All three of these projects will be ready for the Fall 2010 semester.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD Executive Summary January 1, 2010

The Science Building project is in the Design Development phase and is about 60% complete. The Student Services and Administration building is at the Schematic Design phase and is about 30% complete. Both projects are using the new Division of State Architect (DSA) Collaborative Process for permitting. This process opens lines of communication with DSA provides a forum to have early discussions of design issues between the project team and DSA during design. It also allows for mutual commitments to the project schedule. This should improve and expedite the DSA permit review process.

The relocations required for the Student Services and Administration (SSA) project scheduled for this summer are actively being planned and designed. Renovations to Buildings 500, 600, 700, 1300 and 1700 renovation along with temporary space to accommodate staff and functions vacating buildings 1200, 1500 and 1600 to facilitate the construction start of the SSA project in fall of 2010.

The progress at Chabot College continues steadily in 4Q/2009 with 6 projects under construction. Dental Hygiene was completed and occupied in October 2009. The Instructional Office Building, Building 500 and Building 1900 will occupy in January 2010 and are on schedule. The Central Plant mechanical hook-ups are substantially complete. The majority of the campus is now being heated by the central plant with additional buildings scheduled to be added in the coming years.

In the fourth quarter of 2009 the following projects were under construction; the new Community and Student Services Center; The new Instructional Office Building; the renovation of Building 500, Classrooms; The renovation of Building 1900, Planetarium; The renovation of Building 2200, Dental Clinic; the building hook up of the Central Utility Plant.

The Community and Student Services Center (CSSC) was originally scheduled to be occupied in January 2010 has had its schedule extended. It is now scheduled to finish construction in February 2010, after which we will install the furniture, computers and phones. We are now planning to occupy the CSSC in April of 2010.

The fourth quarter saw Building 2200, the Dental Clinic renovation, reach substantial completion with the students and clinic back to full operation. Three projects completed working drawings, were approved by DSA, and will go out to bid in early 2010; the new Building 4000, Strength and Fitness Center; The restoration of the Soccer Field; and the renovation of Building 300.

The renovation of Building 1400/1600, Industrial Technology was submitted to DSA for approval. We hope to have the project permitted and ready for bidding this summer. Planning is currently underway for a variety of projects including; the renovation of the PE Complex; the renovation of the Building 100, Library; The renovation of Buildings 1200/1300/Performing Arts Center/Theater/Music/Drama and the renovation of Buildings 1700/1800 Math/Science.

In October, interviews were held to select an Architect for the design of Buildings 1700/1800, Classrooms and Labs, renovation. It is noteworthy that the state facilities office has approved state funding of this Chabot College Final Project Plan. Chabot will receive approximately \$9.1M from the state for the renovation of these two buildings.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD Executive Summary January 1, 2010

As Chabot College has now submitted a new 5-year plan budget to the State Chancellor's Office, the final group of Measure B projects have been identified, scoped and budgeted. Our next major planning task will be to interview and select the architectural consultants for these projects and to begin the planning phases for the renovation of the Building 200, Administration; Buildings 1100, 1500, 2000, Faculty Offices; Building 2300 and the Student Union/Cafeteria.

The Measure B Modernization Program continues to deliver a high volume of projects for both colleges in an effective and efficient manner while minimizing the disruptions to college operations. This has been accomplished by a team of technically competent proactive staff at each college and at the district office. This team is to be commended for its efforts and commitment to deliver quality, on time and cost efficient educational facilities!

Measure B Ballot Authorization Language

District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility
- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD Information Technology Equipment January 1, 2010











Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

IT Projects and Major Accomplishments as of January 2010:

➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009

Second contract cycle, District standards updated

➤ Equipment for new IT Building at LPC to house District Data Center

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Installation for IBM servers in process and full operation scheduled concurrent with new IT Building at LPC

➤ Award of Desktop/Laptop Contract for HP units in May 2009

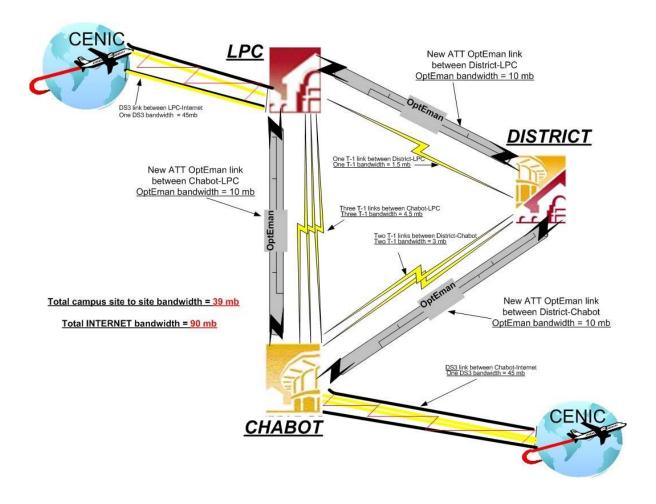
- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs

➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics

➤ Completed Conduit Rerouting for both colleges as part of Central Utility Plant

IT Projects and Major Accomplishments as of January 2010:



➤ Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Future expansion to accommodate the relocation of District Data Center in April 2010 bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot CENIC gig expansion in November 2009
 - o LPC CENIC upgrade in process

IT Projects and Major Accomplishments as of January 2010:

➤ Wireless access for Instructional areas at both colleges

- Purchase of Centralized Management System in July 2009
- Installation completed in December 2009 and testing is in progress with full operation scheduled for Spring 2010
- Continued expansion of wireless access throughout new and renovated buildings at colleges besides general student areas
- >Luminis Web Portal "The Zone" is operational with Student Email features
- Fully integrated consolidated Tape Backup System for Enterprise Systems
- ➤ Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities

IT Major Projects Planned through 2010:

- ➤ Purchase and Install Remaining Equipment for IT Building at LPC for centralized Data Center
- ➤ Relocation of District Data Center to new IT Building at LPC in April 2010
- ➤ Further Expansion of AT&T Opt-E-Man metro Ethernet wide area network (WAN) for District Data Center relocation
- ➤ Purchase and install Generator for Server Room at Chabot in Building 300
- ➤ Expand usage of Luminis Web Portal and Student Email by Colleges
- ➤ Purchase and install Document Imaging Software for Electronic File Storage
- ➤ Install additional Video Conferencing capabilities throughout District
- ➤ Design and install centralized Streaming Video Services district-wide
- ➤ Consolidated Next Generation Storage Solutions
- Continue installation of Computer Equipment (4-year replacement life cycle)
- ➤ Continue Server Upgrades & Hardware redundancy as needed
- ➤ Continue to Expand Wireless Connectivity for all Smart Classrooms
- ➤ Continue Network Infrastructure upgrades to support Facilities plan



Facilities Modernization Program Funded by Measure B Project Report

January 2010





Project Name	Project Description	n	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Swimming Pool (E, F)	Renovation to Pool, New Equ	uipment	Aquatic Design	\$1.9	Complete with DSA Certification
Football Field (E,F)	New Turf Installation		Verde Design / ATI	\$1.4	Construction Complete in Close Out
Athletic Facilities / Tennis Courts (E, F)	New Storage facilities, Renov Tennis Courts & Fields	vation	Verde Design / ATI	\$3.7	Construction Complete in Close Out
Classroom Buildings 800, 900, 1000 (E,F)	Renovation - 42,429 sf Subject to PSA		HMC Architects	\$5.2	Construction Complete in Close Out
Instructional Office Building - 400 (H)	New Construction - 33,500 sf 2 story concrete frame LEED Silver Subject to PSA		LPA Architects	\$14.2	Construction Complete Dec 09
Community and Studen Services Center-700 (E, F, I)	New Construction - 51,000 sf 2 story mixed structure LEED Silver Subject to PSA		tBP/Architecture	\$27.5	Construction Complete Mar 10
Classroom Building 500 (E, F)	Renovation Subject to PSA		HMC Architects	\$4.3	Construction Complete Dec 09
Classroom Building 300 (E,F)	Renovation to PSA	Subject	HMC Architects	\$4.7	Bidding Apr 10





Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Parking Lots A & B and G & H (F)	Renovation	tBP/Architecture	\$5.6	Construction Complete, in Closeout
Temporary Faculty Offices (F)	Portables	Charles Ham Associates	\$1.5	Construction Complete, Closed
Building 3600 (F, Y)	Renovation	Charles Ham Associates	Included Above	Construction Complete, Closed
Science Lecture Hall / Planetarium (F)	Renovation	d.s.k LLP	\$3.2	Construction Complete Jan 10
Bleacher Replacement, Phased Design and Construction PE Complex Buildings (F)	Renovation Subject to PSA	SKW Architects	\$16.9	Bleachers Complete Aug 09 - In Closeout B 4000- Bidding Mar 10 PE Complex- Bidding Mar 11
Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)	New Construction Subject to PSA	Southland	\$25.2	Construction Complete in Final Phase
Library Building - 100 (F)	Renovation	Steinburg	\$4.2	Feasibility Study Complete Dec 09





Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Central Services Building - 2300 (E, F, Y)	Renovation	tbd	\$4.6	Selecting Architect
Administration Building - 200 (E, K, N, Y)	Renovation	tbd	\$2.6	Selecting Architect
Industrial Technology Building - 1400 (E, F)	Renovation	Charles Ham Associates	\$4.0	Submitted to DSA Oct 09
Engineering Building - 1600 (F)	Renovation	tbd	\$1.0	State Approval for Funding
PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)	Renovation	BFGC	\$6.4	Design Complete Sept 10
Buildings 1100, 1500, 2000 Facility Offices (F)	Renovation	tbd	\$5.7	Selecting Architect
Health Science Building - 2200 (E, F)	Renovation	HMC Architects	\$3.1	Construction Complete / Close Out
Grand Court (F)	Renovation	tbd	\$1.3	tbd
Campus Security (B)	New System	Catalyst Consulting Group	\$1.5	Construction Complete, in Close Out





Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
FACP Relocation	Relocation	WHM Inc	\$0.2	Complete, DSA Certification
Photo Voltaic Project	New Construction	Chervon Engery Solutions	\$11.0	Construction Complete, in Close Out
Building 1700/1800 (E, F)	Renovation	Steinburg	\$18.0	Design Complete Sep 10
		Total Planned Construction Cost	\$178.9	





Pool Dedication Ceremony

Architect: Aquatic Design Group, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pool Scene, Inc.

Project Description:

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

Project Update:

Construction was completed on June 14th, 2007 and approved by the Health Department. The project was built within budget. Pool Scene has submitted all their close out documents and has completed the punch list work. The project is closed with Board approval and DSA certification.

Design Start04/2006 - CompleteDSA Permit Approval01/2007 - CompleteConstruction Start02/2007 - CompleteOccupancy06/2007 - Complete



Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: McGuire and Hester

Project Description:

The Football Field renovation project replaces the existing natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

Project Update:

The entire scope of work for the Football Field Turf replacement is complete and within Budget. Scope has been added to enhance the look of the entire facility by painting the press box and painting all the lines & lettering on the track. Punch list items are completed.

Design Start	06/2006 - Complete
DSA Permit Approval	03/2007 - Complete
Construction Start	05/2007 - Complete
Occupancy	08/2007 - Complete

PROJECT PROGRESS REPORT Athletic Facilities / Tennis Courts

CHABOT COLLEGE January 1, 2010



New Softball Field



Project Team:

Architect: Verde Design / ATI

New Tennis Courts

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Svala Construction, Inc.

Project Description:

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

Project Update:

Phase I & II buildings and site lighting are complete. The tennis courts are complete .The hammer cage has been installed.

The new fence for the baseball field is complete. The softball field is complete. The hardscaped areas between the track and the softball field are complete. Landscaping is complete. Punchlist items are completed.

Design Start06/2006 - CompleteDSA Permit Approval07/2007 - CompleteConstruction Start09/2007 - CompleteOccupancy11/2008 - Complete

PROJECT PROGRESS REPORT Central Plant – Building Hookups

CHABOT COLLEGE January 1, 2010



Boiler Room

Project Team:

Architect: Bill Gould Design – Central Plant Building Hookups **Construction Manager**: Swinerton Management & Consulting, Inc.

Design Build Contractor: Southland Industries, Inc.

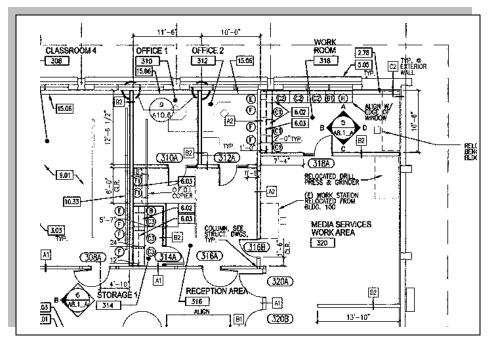
Project Description:

This design-build project connects 14 campus building to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

Project Update:

All buildings in the project are receiving heat from the Central Plant. Work is proceeding on hooking up the cooling side to the plant as well as completing insulation, pipe labeling, and site restoration. Project will be completed on schedule in January 2010.

Design Start	06/2009 - Complete
Construction Start	06/2009 - Complete
Completion	01/2010 - Complete



Building 300 - First Floor

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

Project Update:

Construction Documents have been approved by DSA. Hazmat remediation will be bid as a part of a seperate package. Building 300 will be renovated starting June 2010.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
Dann Construction Ctart	06/0040

B300 Construction Start 06/2010 **B300 Occupancy** 06/2011

C084115 Bio C084130 Dis C084135 Co C084140 Pre	epare Bid Package - Renovation d Period strict/PMT Bid Evaluation ontractor's Bid Protest Period	20 35 5		18MAR10 *		
C084105 Pre C084115 Bio C084130 Dis C084135 Co C084140 Pre	epare Bid Package - Renovation d Period strict/PMT Bid Evaluation ontractor's Bid Protest Period	35 5		18MAR10 *		
C084115 Bic C084130 Dis C084135 Co C084140 Pre	d Period strict/PMT Bid Evaluation ontractor's Bid Protest Period	35 5		18MAR10 *		
C084130 Dis C084135 Co C084140 Pre	strict/PMT Bid Evaluation ontractor's Bid Protest Period	5	35		14APR10	■ Prepare Bid Package - Renovation
C084135 Co C084140 Pre	ontractor's Bid Protest Period			15APR10	02JUN10	Bid Period
C084140 Pre			5	03JUN10	09JUN10	■ District/PMT Bid Evaluation
<u> </u>		5	5	03JUN10	09JUN10	■ Contractor's Bid Protest Period
C084145 BC	epare BOT Notice of Intent to Award	5	5	03JUN10	09JUN10	Prepare BOT Notice of Intent to Award
	OT Approval of Contract Award	1	1	20JUL10	20JUL10	BOT Approval of Contract Award
C084160 Pre	e-Construction Meeting	1	1	21JUL10	21JUL10	Pre-Construction Meeting
Bid & Award Haz I	Mat					
C084180 Ad	lvertise - Hazmat	6	6	05MAR10	12MAR10	Advertise - Hazmat
C084190 Bio	d Period - Hazmat	25	25	15MAR10	16APR10	■ Bid Period - Hazmat
C084200 Bio	d Opening - Hazmat	1	1	19APR10	19APR10	∃Bid Opening - Hazmat
C084175 Ha	az Mat BOT Approval	1	1	18MAY10	18MAY10	Haz Mat BOT Approval
C084185 Ha	az Mat NTP	1	1	19MAY10	19MAY10	Haz Mat NTP
Construction Activ	rities					
C085100 Iss	sue NTP	1	1	30JUL10	30JUL10	Issue NTP
C085110 Co	onstruction Duration	289	289	21AUG10	05JUN11	Construction Duration
C085115 Sy	stems Start-Up	5	5	13MAY11	19MAY11	■ Systems Start-Up
C085120 De	evelop Punch List	15	15	13MAY11	02JUN11	■ Develop Punch List
C085125 Pu	ınch	10	10	03JUN11	16JUN11	■ Punch
C085130 Ce	ertificate of Completion Of Construction	1	1	17JUN11	17JUN11	Certificate of Completion Of Construction
C085135 Be	eneficial Occupancy	1	1	17JUN11	17JUN11	Beneficial Occupancy
Construction Activ						
C8A5009 Ha	az Mat Construction	39	39	29JUN10	20AUG10	Haz Mat Construction
A/V & FF&E Activi	ities					
C326100 FF	&E Selection	50	50	09NOV10	17JAN11	FF&E Selection
C326105 FF	&E Procurement	64	64	18JAN11	15APR11	FF&E Procurement
C326115 FF	&E Installation	15	15	02MAY11	20MAY11	■ FF&E Installation
C326120 Mc	ove-In	22	22	25MAY11	23JUN11	■ Move-In
Project Close-out	Activities					
C087100 Cld	oseout	10	10	20MAY11	02JUN11	■ Closeout
	OT Approve Notice of Completion - Haz Mat	1	1	21JUN11	21JUN11	BOT Approve Notice of Completion - H
C087115 BC					16AUG11	BOT Approve Notice of Completion



Building 500 - First Floor

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

Project Update:

The project is complete. AV desks and the corresponding AV equipment are being installed.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B500 Construction Start	04/2009 - Complete

B500 Occupancy 01/2010

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2009 2010 DEC JAN FEB MAR APR MA
uilding 500						
Construction	Activities					
C090260	Punch List	30	9	10NOV09 A	21DEC09	■ Punch List
C090270	Certificate of Completion Of Construction	1	1	22DEC09	22DEC09	■ Certificate of Completion Of Construction
C090275	Beneficial Occupancy	1	1	22DEC09	22DEC09	■Beneficial Occupancy
A/V & FF&E	Activities					
C090290	FF&E Procurement	155	64	03MAR09 A	08MAR10	FF&E Procurement
C090295	FF&E Installation	15	15	08MAR10	26MAR10	FF&E Installation
C090300	Move-In	5	5	29MAR10	02APR10	■ Move-In
Project Close	e-out Activities					
C090320	BOT Approve Notice of Completion	1	1	09DEC09	09DEC09	Approve Notice of Completion
C090330	Closeout	10	10	09DEC09	22DEC09	■ Closeout
C090325	Release Retention to Contractor	1	1	10DEC09	10DEC09	ease Retention to Contractc
C090345	BOT Approve Notice of Completion	1	1	16FEB10	16FEB10	■BOT Approve Notice of Completion

Data date 09DEC09 Page number 1A	CLPCCD - Program Schedule	Early bar	—— Summary bar
	Building 500	Progress bar	Start milestone point
© Primavera Systems, Inc.	December 9, 2009	Critical bar	Finish milestone point





Dark Room in 900 Computer Lab in 900

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: J.W. and Sons

Project Description:

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

Project Update:

Construction commenced on January 3, 2008. All buildings are complete and we are currently in the process of closing these projects out.

Design Start		12/2006 - Complete
DSA Permit Ap	proval	09/2007 - Complete
Construction S	tart	01/2007 - Complete
Occupancy	B900	08/2008 - Complete
	B800	01/2009 - Complete

PROJECT PROGRESS REPORT Instructional Office Building - 400

CHABOT COLLEGE January 1, 2010







Project Team:

Architect: LPA, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction, Inc.

Project Description:

A new two-story 33,500 sq. ft. building replaces the existing Building 400. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

Project Update:

Furniture was installed December 7. Punch list has been established and contractor is commencing work. Faculty office materials have been moved in on January 4.

Design Start05/2006 - CompleteDSA Permit Approval01/2008 - CompleteConstruction Start03/2008 - Complete

Occupancy 01/2010

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2009 DEC	JAN	2010 FEB	MAR	APR
structional O	office Building 700					DEG	OAN	125	MAIX	ALIX
Construction	Activities									
C035110	Construction Duration	399	16	07APR08 A	30DEC09		Construction Dura	ation		
C035115	Systems Start-Up	5	5	09DEC09	15DEC09	Systems	Start-Up			
C035120	Punch List	30	30	31DEC09	10FEB10	1		Punch List		
C035130	Certificate of Completion Of Construction	1	1	11FEB10	11FEB10			Certificate	of Completion C	of Construction
C035135	Beneficial Occupancy	1	1	11FEB10	11FEB10			Beneficial	Occupancy	
A/V & FF&E	Activities									
C036105	FF&E Procurement	64	50	01JUL09 A	16FEB10			FF&E F	rocurement	
C036116	A/V Coordination	55	55	24JUL09 A	23FEB10			A/V	Coordination	
C036117	A/V Installation	20	20	31DEC09	27JAN10	1	P	VV Installation		
C036120	Move-In	5	5	24FEB10	02MAR10				Move-In	
Project Close	e-out Activities									
C037100	Closeout	30	30	03FEB10	16MAR10				Closeo	ut
C037115	BOT Approve Notice of Completion	1	1	07APR10	07APR10					■BOT Ap

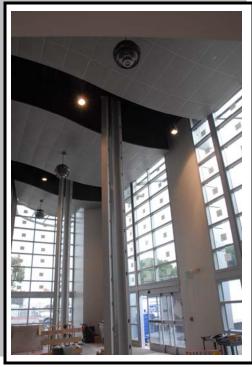
Data date 09DEC09 Page number 1A	CLPCCD - Program Schedule	Early bar	—— Summary bar
	Instructional Office Building 700	Progress bar	Start milestone point
© Primavera Systems, Inc.	December 9, 2009	Critical bar	Finish milestone point

PROJECT PROGRESS REPORT Community & Student Services Center

CHABOT COLLEGE January 1, 2010







Project Team:

Architect: tBP/Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Roebbelen

Project Description:

This building consolidates the existing student services functions into one 51,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

Project Update:

The exterior metal panels are being installed and the Sage glass system is installed. The final site work is under way. The finishes are being installed in the building. The schedule has slipped and occupancy has been delayed to March/ April 2010.

Design Start	05/2006 - Complete
DSA Permit Approval	02/2008 - Complete
Construction Start	05/2008 - Complete
Occupancy	04/2010

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2009 2010 DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV
Community an	d Student Services Center					
Construction	Activities					
C095110	Construction Duration	396	69	28APR08 A	15MAR10	Construction Duration
C095120	PMT & A/E Develop Punch List	11	11	15MAR10	29MAR10	PMT & A/E Develop Punch List
C095115	Systems Start-Up	5	5	16MAR10	22MAR10	■ Systems Start-Up
C095125	Punch List	33	33	30MAR10	13MAY10	Punch List
C095130	Certificate of Completion Of Construction	1	1	14MAY10	14MAY10	I Certificate of Completion Of Construction
C095135	Beneficial Occupancy	1	1	14MAY10	14MAY10	I Beneficial Occupancy
A/V & FF&E	Activities					
C096105	FF&E Procurement	20	6	22JUL09 A	16DEC09	FF&E Procurement
C096115	FF&E Installation	10	10	17DEC09	30DEC09	FF&E Installation
C096120	Move-In (Phased)	64	64	13MAY10	10AUG10	Move-In (Phased)
Project Close	e-out Activities					
C097100	Closeout	10	10	23MAR10	05APR10	Closeout
C097115	BOT Approve Notice of Completion	1	1	21JUL10	21JUL10	IBOT Approve Notice of Con

Data date 09DEC09 Page number 1A	CLPCCD - Program Schedule	Early bar	—— Summary bar	
	Community and Student Services Center	Progress bar	Start milestone point	
© Primavera Systems, Inc.	December 9, 2009	Critical bar	Finish milestone point	

PROJECT PROGRESS REPORT Parking Lots A & B and G & H

CHABOT COLLEGE January 1, 2010



Parking Lots A and B

Project Team:

Architect: tBP/Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Bay Cities Paving and Grading, Inc.

Project Description:

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

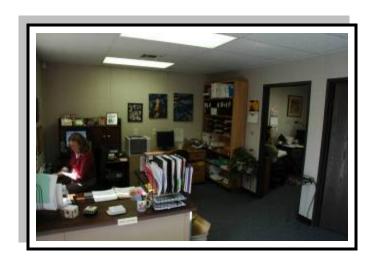
Project Update:

The lots are fully occupied. The security is in the design stage, and should be done by the end of January, 2010. Planting in lot G will occur in January.

	A & B (North)	G & H (South)
Design Start	11/2006 - Complete	11/2006 - Complete
DSA Permit Approval	12/2007 - Complete	12/2007 - Complete
Construction Start	06/2008 - Complete	03/2008 - Complete
Occupancy	08/2008 - Complete	06/2008 - Complete

PROJECT PROGRESS REPORT Temporary Faculty Offices

CHABOT COLLEGE January 1, 2010





Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

Project Description:

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants will be moved into the Instructional Office Building in January 2010.

Project Update:

The project is complete.

Design Start01/2007 - CompleteDSA Permit ApprovalNot RequiredConstruction Start09/2007 - CompleteOccupancy12/2007 - Complete

PROJECT PROGRESS REPORT Science Lecture Hall / Planetarium- 1900

CHABOT COLLEGE January 1, 2010



Project Team: One of the Lecture Halls

Architect: dsk LLP

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: JDS Builders Group Inc.

Project Description:

This project involves the renovation of three tiered lecture classrooms, building lobby and planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

Project Update:

Construction started in early May. Abatement, structural modifications, and plumbing are complete. Electrical & mechanical are nearing completion. Finishes are being installed. Occupancy is scheduled for January, 2010.

Design Start01/2007 - CompleteDSA Permit Approval12/2008 - CompleteConstruction Start05/2009 - Complete

Occupancy 01/2010

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2009 DEC	JAN	FEB	2010 MAR	APR	MAY
Science Lecture Hall / Planetarium											
Construction Activities											
C065110	Construction Duration	150	24	04MAY09 A	11JAN10	Construction Duration					
C065115	Systems Start-Up	5	5	29DEC09	04JAN10	Systems Start-Up					
C065120	PMT & A/E Develop Punch List	10	10	29DEC09	11JAN10	PMT & A/E Develop Punch List					
C065125	Punch List Corrections	10	10	12JAN10	25JAN10	Punch List Corrections					
C065130	Certificate of Completion Of Construction	1	1	26JAN10	26JAN10	■ Certificate of Completion Of Construction					
C065135	Beneficial Occupancy	1	1	26JAN10	26JAN10	■Beneficial Occupancy					
Project Close	e-out Activities										
C067100	Closeout	10	10	05JAN10	18JAN10	Closeout					
C067115	BOT Approve Notice of Completion	1	1	26JAN10	26JAN10		I B	OT Approve N	otice of Comp	letion	

Data date 09DEC09 Page number 1A	CLPCCD - Program Schedule	Early bar	—— Summary bar
	Science Lecture Hall/Planetarium	Progress bar	Start milestone point
© Primavera Systems, Inc.	December 9, 2009	Critical bar	Finish milestone point

PROJECT PROGRESS REPORT Strength & Fitness Building- B4000

CHABOT COLLEGE January 1, 2010







Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The new strength and fitness building will house the strength center on the first floor and the fitness center, which is open to the public, on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the campus' athletic facilities.

Project Update:

The project has completed the DSA review process. Bidding is currently scheduled to begin January, 2010 with a start of construction in April, 2010.

Design Start06/2006 - CompleteDSA Permit Approval11/2009 - Phase I

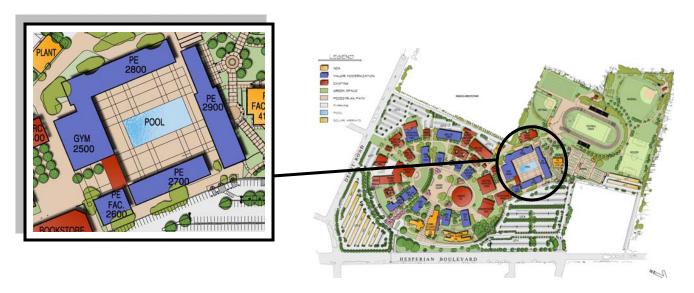
Construction Start 04/2010 **Occupancy** 04/2011

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010 2011 2012 2013 2	
Phys Ed Complex Building 4100							
Bid and Awar	d Activities (4100)						
C054100	Bid Period	35	35	04JAN10	19FEB10	■ Bid Period	
C054126	BOT Approval	1	1	06APR10	06APR10	∣BOT Approval	
Construction	Activities (4100)						
C055100-41	Issue NTP - Bldg 4100	0	0	29MAR10		♦ Issue NTP - Bldg 4100	
C055110-41	Construction Duration - Bldg 4100	262	262	01APR10	01APR11	Construction Duration - Bldg 4100	
C055120-41	PMT & A/E Develop Punch List - Bldg 4100	15	15	21MAR11	08APR11	■ PMT & A/E Develop Punch List - Bldg 4100	
C055115-41	Systems Start-Up - Bldg 4100	5	5	04APR11	08APR11	l Systems Start-Up - Bldg 4100	
C055125-41	Punch List - Bldg 4100	10	10	11APR11	22APR11	■ Punch List - Bldg 4100	

Data date 09DEC09 Page number 1A	CLPCCD - Program Schedule	Early bar	Summary bar
	Physical Education Complex Building 4100	Progress bar	Start milestone point
© Primavera Systems, Inc.	December 9, 2009	Critical bar	Finish milestone point

PROJECT PROGRESS REPORT Physical Education Complex Buildings

CHABOT COLLEGE January 1, 2010



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The physical education complex buildings consist of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. A very intricate and innovative phasing plan has been developed to allow classes and sporting competitions to remain during the entire construction process.

Project Update:

The replacement of the old gym bleachers and refinishing of the existing wooden floor have been completed under the initial phase of work. The construction documents for the remaining work in the PE complex are nearing completion and will be submitted to DSA for comment in January 2010.

Design Start
DSA Permit Approval
Construction Start
Occupancy

06/2006 - Complete 06/2010 - Phase II 04/2011 thru 04/2013- Phased 06/2011 thru 06/2013

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010 2011 2012 2013 2014 201	
Physical Educat	ion Complex Buildings						
Design Activiti	es						
C052155	Const. Documents to 90% Reno	45	15	28OCT09 A	29DEC09	Const. Documents to 90% Reno	
C052160	PMT 90% Construction Documents Review - Reno	10	10	30DEC09	12JAN10	■PMT 90% Construction Documents Review - Reno	
C052157	90% CD Cost Estimate Submittal - Reno	1	1	06JAN10	06JAN10	190% CD Cost Estimate Submittal - Reno	
C052170	Const. Documents to 100% - Reno	20	20	13JAN10	09FEB10	Const. Documents to 100% - Reno	
C052171	100% CD Cost Estimate Submittal - Reno	1	1	10FEB10	10FEB10	100% CD Cost Estimate Submittal - Reno	
C052175	PMT 100% Construction Documents Review - Reno	5	5	10FEB10	16FEB10	IPMT 100% Construction Documents Review - Reno	
DSA/State Ch	ancellor's Office Activities						
C053130	Submit Contract Documents to DSA	120	120	17FEB10	03AUG10	Submit Contract Documents to DSA	
C053120	DSA Comments and Backcheck	20	20	04AUG10	31AUG10	■ DSA Comments and Backcheck	
Bid & Award A	ctivities						
C054165	Bid Period - PE Reno.	45	45	01DEC10 *	01FEB11	■ Bid Period - PE Reno.	
C054130-PE	District/PMT Bid Evaluation	5	5	02FEB11	08FEB11	District/PMT Bid Evaluation	
C054135-PE	Contractor's Bid Protest Period	5	5	02FEB11	08FEB11	Contractor's Bid Protest Period	
C054140-PE	Prepare BOT Notice of Intent to Award	5	5	09FEB11	15FEB11	I Prepare BOT Notice of Intent to Award	
C054145-PE	BOT Approval of Contract Award	1	1	01MAR11	01MAR11	BOT Approval of Contract Award	
C054150-PE	District Issues Construction Contract	1	1	02MAR11	02MAR11	District Issues Construction Contract	
C054160-PE	Pre-Construction Meeting	1	1	03MAR11	03MAR11	Pre-Construction Meeting	
Construction A	Activities						
C055100	Issue NTP - PE Reno.	0	0	04MAR11 *		♦ Issue NTP - PE Reno.	
C055110	Construction Duration - PE Reno.	440	440	04MAR11	08NOV12	Construction Duration - PE Reno.	
C055120	PMT & A/E Develop Punch List - PE Reno.	15	15	02OCT12	22OCT12	■ PMT & A/E Develop Punch List - PE	
C055115	Systems Start-Up - PE Reno.	5	5	16OCT12	22OCT12	I Systems Start-Up - PE Reno.	
C055125	Punch List Corrections - PE Reno.	20	20	23OCT12	19NOV12	■ Punch List Corrections - PE Reno.	
C055130	Certificate of Completion Of Construction	1	1	09NOV12	09NOV12	Certificate of Completion Of Constr	
C055135	Beneficial Occupancy - PE Reno.	1	1	09NOV12	09NOV12	Beneficial Occupancy - PE Reno.	
A/V & FF&E A	ctivities						
C056105	FF&E Procurement	44	44	17AUG12	170CT12	■ FF&E Procurement	
C056115	FF&E Installation	10	10	18OCT12	31OCT12	■FF&E Installation	
Project Close-	out Activities						
C057100	Closeout	10	10	23OCT12	05NOV12	■ Closeout	
C057115	BOT Approve Notice of Completion	1	1	04DEC12	04DEC12	BOT Approve Notice of Completic	

Data date 09DEC09 Page number 1A	CLPCCD - Program Schedule	Early bar	Summary bar
	Physical Education Complex Buildings	Progress bar	Start milestone point
© Primavera Systems, Inc.	December 9, 2009	Critical bar	Finish milestone point

PROJECT PROGRESS REPORT Photo Voltaic Project

CHABOT COLLEGE January 1, 2010



Lot G with Photovoltaic

Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Swinerton Management & Consulting, Inc.

Project Description:

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

Project Update:

The solar arrays in parking lots J and G are complete and generating power. Photovoltaic panels have been installed on the CSSC building.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	12/2009 - Complete

PROJECT PROGRESS REPORT Health Science Building - 2200

CHABOT COLLEGE January 1, 2010



New Dental Clinic

New Reception Desk

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pencon Construction

Project Description:

This project involves the renovation of the Dental Clinic, a classroom, office and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

Project Update:

Construction is complete and the building has been occupied. Final close out is in progress.

Design Start	05/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	05/2009 - Complete
Occupancy	10/2009 - Complete





Project Team:

Designer: Catalyst

Construction Manager: Swinerton Management & Consulting, Inc.

Design Build Contractor: JPC

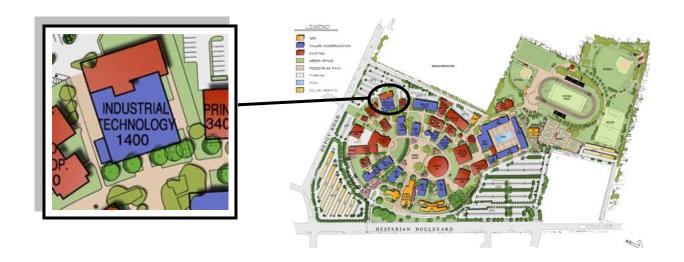
Project Description:

A new security system is being installed throughout the campus. The design consists of new proximity card readers on main entry doors of all buildings, providing new exterior door lock cylinders and keys, and emergency call centers in parking lots and paths of travel through the interior of the campus.

Project Update:

The security project is complete. Project is in the closeout phase.

Design Start01/2008 - CompleteConstruction Start08/2008 - CompleteOccupancy12/2008 - Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation project will address these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate the future growth needs of the remaining programs.

Project Update:

Construction Documents have been submitted to DSA. Coordination of MEP continues.

05/2008 - Complete

DSA Permit Approval 04/2010 Construction Start 08/2010 Occupancy 08/201

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010 2011 2012 2013	
ndustrial Tech	nology Building - 1400						
DSA/State Chancellor's Office Activities							
C113105	DSA Reviews Contract Documents	120	31	20AUG09 A	08JAN10	DSA Reviews Contract Documents	
C113110	A/E Incorporates DSA Comments	20	20	09JAN10	28JAN10	■ A/E Incorporates DSA Comments	
C113115	DSA Backcheck and Stamp Out	2	2	29JAN10	30JAN10	DSA Backcheck and Stamp Out	
Bid & Award	Activities						
C114100	Bid Period	45	45	01FEB10	02APR10	Bid Period	
C114125	Bid Opening	1	1	05APR10	05APR10	Bid Opening	
C114130	District/PMT Bid Evaluation	5	5	06APR10	12APR10	■ District/PMT Bid Evaluation	
C114135	Contractor's Bid Protest Period	5	5	06APR10	12APR10	Contractor's Bid Protest Period	
C114140	Prepare BOT Notice of Intent to Award	3	3	06APR10	08APR10	I Prepare BOT Notice of Intent to Award	
C114145	BOT Approval of Contract Award	1	1	18MAY10	18MAY10	BOT Approval of Contract Award	
C114160	Pre-Construction Meeting	1	1	19MAY10	19MAY10	Pre-Construction Meeting	
Construction	Activities						
C115100	Issue NTP	0	0	01JUN10		♦ Issue NTP	
C115110	Construction Duration	168	168 *	01JUN10	20JAN11	Construction Duration	
C115115	Systems Start-Up	5	5	20DEC10	24DEC10	l Systems Start-Up	
C115120	Punch List	30	30	20DEC10	28JAN11	■ Punch List	
C115130	Issue Certificate of Completion Of Construction	1	1	31JAN11	31JAN11	Issue Certificate of Completion Of Construction	
C115135	Beneficial Occupancy	1	1	31JAN11	31JAN11	Beneficial Occupancy	
A/V & FF&E	Activities						
C116100	FF&E Selection	22	22	29OCT10	29NOV10	■ FF&E Selection	
C116105	FF&E Procurement	35	35	30NOV10	17JAN11	FF&E Procurement	
C116115	FF&E Installation	15	15	18JAN11	07FEB11	■ FF&E Installation	
C116120	Move-In	10	10	08FEB11	21FEB11	■ Move-In	
Project Close	e-out Activities						
C117100	Closeout	10	10	27DEC10	07JAN11	■ Closeout	
C117115	BOT Approve Notice of Completion	1	1	15MAR11	15MAR11	BOT Approve Notice of Completion	

Data date 09DEC09 Page number 1A	CLPCCD - Program Schedule	Early bar	—— Summary bar
	Industrial Technology Building 1400	Progress bar	Start milestone point
© Primavera Systems, Inc.	December 9, 2009	Critical bar	Finish milestone point



Facilities Modernization Program
Funded by Measure B
Project Report

January 2010



Las Positas College





Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Multi-Disciplinary Education Building (E, O, S)	New Alterations - 36K square foot single story classroom building	LPA / Richard Avelar	\$14.5	Project Complete 10/09
Aquatics Center & Soccer Field (E, O)	New Construction - 2 pools and 2800 sf 1-story structure, 1 synthetic turf field LEED Equivalent	WLC Architects / Dasse Design / Beals Alliance	\$11.5	Project Complete 7/09
Central Utility Plant (O, V)	New Construction - Central Utility Plant	Southland Industries	\$11.0	Project Complete 11/09
College Center for the Arts (E, O)	New Construction - 55,000 sf two-story structure LEED Silver Subject to PSA	John Sergio Fisher Associates, KPFF (Marie- Dominque Seta)	\$35.1	Substantial Completion 4/10
Child Development Center (E, O, S)	New Construction - 18,000 sf single story structure LEED Silver Subject to PSA	Beverly Prior Architects, Forell/Elsesser Engineers (Jim Guthrie)	\$15.0	Building Enclosure 12/09
District-wide Information Technology Building (E, O, V)	New Construction - 10,000 sf single story structure	BFGC Architecture / Dasse Design	\$5.2	Project Complete 12/09
Maintenance & Operations Facility (E, O)	New Construction - 10,000 sf pre-engineered shop/warehouse building - single story structure prefabricated modular office bldg	Bill Gould Design	\$6.3	Project Complete 9/09



Las Positas College





Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Student Services & Central Administration (O, P, U, X)	New Construction - 77,000 sf structure LEED Gold	Steinberg Architects	\$41.0	Design Development Submittal 1/10
Campus Blvd Phases I (P, X)	Accessible Pedestrian Path from PE Complex to Bld 1700	RHAA	\$1.2	On Hold to Coordinate with SSA
PE Phase III (Outside Loop Road) (E, O)	Baseball & Softball Fields Multiuse field with all-weather track & field events, restroom and storage facilities	WLC, Architects / Carducci Landscape Architects	\$9.5	Substantial Completion 8/10
Parking Lot H & Solar PV System (P, X)	Expansion Parking Lot approximately, 500 spaces. 1 mega-watt solar Photo-Voltaic (PV) shade structures installed at lots E. + H.	Sandis/Chevron	\$12.9	Project Complete 5/09
Collier Creek Storm Water Outfall	Infrastructure to detain and discharge campus storm water runoff into Colier Creek.	Sandis/Chevron	\$0.75	Substantial Completion 4/10
Fire Alarm Upgrade	Upgrade existing fire system to single one, state of the art system with audio evacuation capabilities	WHM, Inc.	\$0.66	Substantial Completion 12/09
Science Building	20,000 sf. 2 story new Science Building LEED Silver	Kwan Henmi Architecture/Planning	\$10.0	50% CD's 2/10
		Total Planned Construction Cost	\$174.6	

PROJECT PROGRESS REPORT Aquatics Center & Soccer Field

LAS POSITAS COLLEGE January 1, 2010







Project Team:

Architects: WLC Architects (Aquatics) / Beals Alliance (Soccer)

Construction Manager:

Contractor: Robert A. Bothman, Inc.

Project Description:

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

Project Update:

The project is complete and being used for classes.

Design Start	09/2005 - Complete
DSA Permit Approval	08/2007 - Complete
Construction Start	11/2007 - Complete
Occupancy	08/2009 - Complete

PROJECT PROGRESS REPORT LAS POSITAS COLLEGE **January 1, 2010 Multi-Disciplinary Education Building**



Project Team:

Architect: LPA

Construction Manager: Parsons Brinckerhoff

Contractor: J.D. General

Project Description:

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure. The building houses important teaching programs that need to continue in operation, most of the building will remain occupied for the duration of the project.

Project Update:

Project Complete.

Redesign	01/2009 - Complete
DSA Permit Approval	04/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	08/2009 - Complete

PROJECT PROGRESS REPORT Central Utility Plant

LAS POSITAS COLLEGE January 1, 2010



Project Team:

Design Build Contractor: Southland Industries **Construction Manager**: Parsons Brinckerhoff

Project Description:

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

Project Update:

Building is complete. Training complete. Punch list 99% complete. Building received substantial completion and turned over to the campus November 17, 2009.

	Utility Loop	<u>Central Plant</u>
Design Start:	08/2007 - Complete	11/2007 - Complete
DSA Permit Approval	n/a	02/2009 - Complete
Construction Start	04/2008 - Complete	02/2009 - Complete
Occupancy	09/2008 - Complete	11/2009 - Complete

PROJECT PROGRESS REPORT College Center for the Arts

LAS POSITAS COLLEGE January 1, 2010



Project Team:

Architect: John Sergio Fisher & Associates **Construction Manager**: Parsons Brinckerhoff

Contractor: C. Overaa & Co.

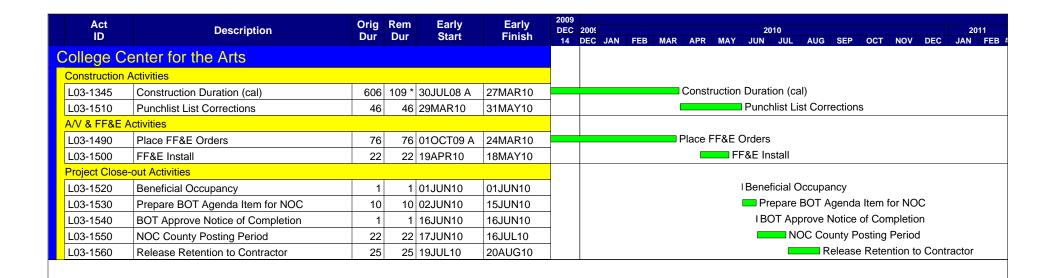
Project Description:

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

Project Update:

The exterior metal siding and the stucco are complete. The glass storefronts at the entry and stairs are preceding, the building interior is 90% complete at the facility offices and the rehearsal rooms. The Black Box Theater and Main Auditorium infrastructure elements are being installed. The final concrete walk ways and ramps leading to the Amphitheater are being completed. The project is 85% complete.

Design Start	03/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	07/2008 - Underway
Occupancy	Fall Semester 2010



Start date	01JAN04			Early bar
Finish date Data date	23FEB16 09DEC09	Las Positas College		Progress bar
Page number				Critical bar
		College Center for the Arts		— Summary bar
		December 9, 2009	♦	Start milestone point
© Primavera	a Systems, Inc.		♦	Finish milestone point

PROJECT PROGRESS REPORT Child Development Center

LAS POSITAS COLLEGE January 1, 2010





Project Team:

Architect: Beverly Prior Architects

Construction Manager: Parsons Brinckerhoff

Contractor: Lathrop Construction

Project Description:

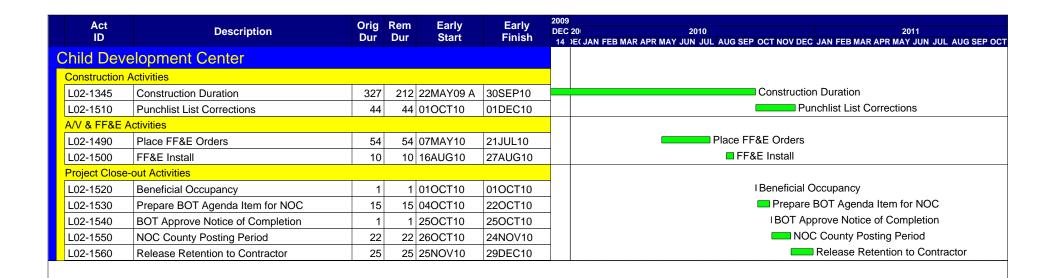
Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

Project Update:

Roof membrane installed on buildings B&C. Building A framing is underway 95% complete. Starting installation of building paper on both buildings B & C.

Design Start 02/2006 - Complete **DSA Permit Approval** 06/2008 - Complete

Construction Start 03/2009 **Occupancy** 10/2010



Start date	01JAN04			Early bar
Finish date	23FEB16			•
Data date	09DEC09	Las Positas College		Progress bar
Page number	1A			Critical bar
		Child Development Center		— Summary bar
		December 9, 2009	♦	Start milestone point
♠ Primayera	Systems, Inc.		♦	Finish milestone point
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PROJECT PROGRESS REPORT District-wide Information Technology Building

LAS POSITAS COLLEGE January 1, 2010



Project Team:

Architect: BFGC Architecture

Construction Manager: Parsons Brinckerhoff

Contractor: Pencon, Inc.

Project Description:

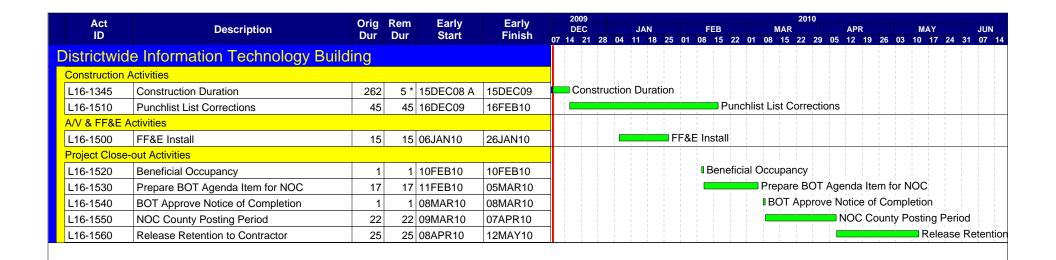
The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

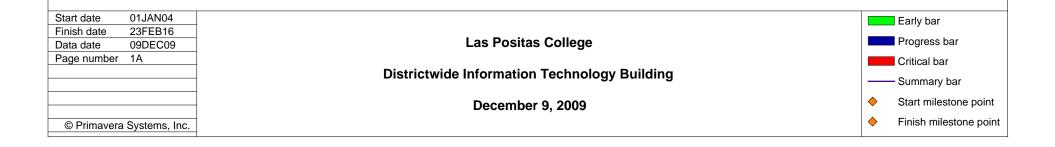
Project Update:

Building is complete. Contractor working on items to receive final completion.

Design Start	10/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	12/2008 - Complete
_	

Occupancy 1/2010





PROJECT PROGRESS REPORT Maintenance & Operations Facility

LAS POSITAS COLLEGE January 1, 2010



Project Team:

Architect: Bill Gould Designs

Construction Manager: Parsons Brinckerhoff

Contractor: Robert A. Bothman, Inc.

Project Description:

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. preengineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

Project Update:

Project is complete.

Design Start	04/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	08/2008 - Complete
Occupancy	10/2009 - Complete

PROJECT PROGRESS REPORT Student Services & Central Administration

LAS POSITAS COLLEGE January 1, 2010





Project Team:

Architect: Steinberg Architects

Construction Manager: Parsons Brinckerhoff

Contractor: TBD

Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

Project Update:

Steinberg Architects were selected for design of the building. 30% design documents were submitted in December. This project will participate in the new DSA Collaborative Process.

Design Start 06/2009

DSA Permit Approval Estimated – 06/10
Construction Start Estimated – 01/11
Occupancy Estimated – 09/12

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish	2010 2011 2012 2013 2014 2015
Student Services & Central Administration						
Design Activities						
L06-1380	A/E Develops DD Documents	80	45	21OCT09 A	09FEB10	A/E Develops DD Documents
L06-1390	A/E Develops 90% CD's	100	100	10FEB10	29JUN10	A/E Develops 90% CD's
DSA/State C	hancellor's Office Activities					
L06-1400	DSA Reviews Contract Documents	116	116	30JUN10	23OCT10	DSA Reviews Contract Documents
L06-1410	A/E Incorporate DSA Comments	30	30	24OCT10	22NOV10	■ A/E Incorporate DSA Comments
Bid & Award	Activities					
L06-1420	Advertise/Solicit for Bid	10	10	23NOV10	06DEC10	Advertise/Solicit for Bid
L06-1430	Bid Period	30	30	07DEC10	17JAN11	■ Bid Period
L06-1440	Develop BOT Agenda Item - Contract Award	21	21	18JAN11	15FEB11	■ Develop BOT Agenda Item - Contract Award
L06-1450	BOT Approval of Contract Award	1	1	16FEB11	16FEB11	BOT Approval of Contract Award
L06-1460	Contract, bonds, insurance and Pre-Con	10	10	17FEB11	02MAR11	■ Contract, bonds, insurance and Pre-Con
Construction	Activities					
L06-1470	Issue Construction NTP	1	1	03MAR11	03MAR11	Issue Construction NTP
L06-1345	Construction Duration	528	528	04MAR11	12MAR13	Construction Duration
L06-1510	Punchlist List Corrections	44	44	13MAR13	13MAY13	Punchlist List Corrections
A/V & FF&E	Activities					
L06-1490	Place FF&E Orders	88	88	11JUL12	09NOV12	Place FF&E Orders
L06-1500	FF&E Install	22	22	12APR13	13MAY13	■ FF&E Install
Project Close	e-out Activities					
L06-1520	Beneficial Occupancy	1	1	14MAY13	14MAY13	Beneficial Occupancy
L06-1530	Prepare BOT Agenda Item for NOC	15	15	15MAY13	04JUN13	■ Prepare BOT Agenda Item for NOC
L06-1540	BOT Approve Notice of Completion	1	1	05JUN13	05JUN13	BOT Approve Notice of Completion
L06-1550	NOC County Posting Period	21	21	06JUN13	04JUL13	■ NOC County Posting Period
L06-1560	Release Retention to Contractor	25	25	05JUL13	08AUG13	■ Release Retention to Contractor

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Las Positas College

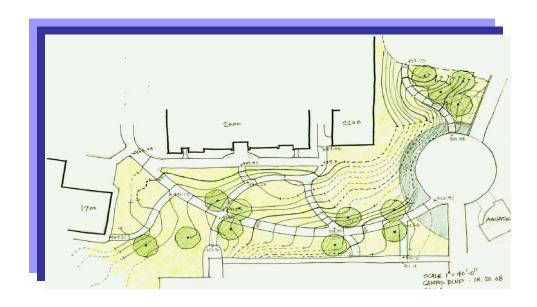
Student Services & Central Administration

December 9, 2009



PROJECT PROGRESS REPORT Campus Boulevard Phase I-III

LAS POSITAS COLLEGE January 1, 2010



Project Team:

Architect: RHAA

Construction Manager: Parsons Brinckerhoff

Contractor: TBD

Project Description:

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

Project Update:

Design stopped to coordinate with SSA design concepts.

Design Re-Start	08/2009
DSA Permit Approval	04/2009
Construction Start	TBD
Occupancy	TBD

Act ID	Description		Rem Dur	Early Start	Early Finish		2009					NOV	DEC		011 FEB					
ampus E	Boulevard Phases I-III																			
Bid & Award	Activities																			
L12-1430	Bid Period	30	18	23NOV09 A	01JAN10		Bid	Period												
L12-1440	Develop BOT Agenda Item - Contract Award 21 21 04JAN10 01FEB10 Develop BOT Agenda Item - Contract Award																			
L12-1450	50 BOT Approval of Contract Award 1 1 02FEB10 02FEB10 IBOT Approval of Contract Award																			
L12-1460	Contract, bonds, insurance and Pre-Con 10 10 03FEB10 16FEB10 Contract, bonds, insurance and Pre-Con																			
Construction	Activities																			
L12-1470	Issue Construction NTP	1	1	17FEB10	17FEB10		IIssue Construction NTP													
L12-1345	Construction Duration	66	66	18FEB10	20MAY10		Construction Duration													
L12-1510	Punchlist List Corrections	15	15	21MAY10	10JUN10		Punchlist List Corrections													
Project Close	e-out Activities																			
L12-1520	Beneficial Occupancy 1 1 1 11JUN10 11JUN10 I Beneficial Occupancy																			
L12-1530	Prepare BOT Agenda Item for NOC	15	15	14JUN10	02JUL10		Prepare BOT Agenda Item for NOC I BOT Approve Notice of Completion NOC County Posting Period													
L12-1540	BOT Approve Notice of Completion	1	1	05JUL10	05JUL10															
L12-1550	NOC County Posting Period	22	22	06JUL10	04AUG10															
L12-1560	Release Retention to Contractor	25	25	05AUG10	08SEP10										Re	lease F	Retenti	on to C	ontrac	ctor

Ctart data	01JAN04		T	
Start date				Early bar
Finish date	23FEB16			
Data date	09DEC09	Las Positas College		Progress bar
Page number	1A			Critical bar
		Campus Boulevard Phases I-III		— Summary bar
		December 9, 2009	♦	Start milestone point
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PROJECT PROGRESS REPORT PE Phase III (Outside Loop Road)

LAS POSITAS COLLEGE January 1, 2010





Project Team:

Architect: WLC Architects / Carducci Landscape Architects

Construction Manager: Parsons Brinckerhoff **Contractor**: CM at Risk Lathrop Construction

Project Description:

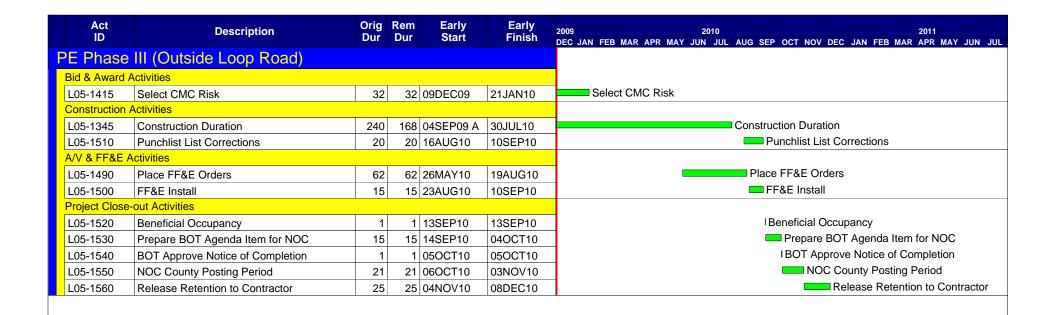
The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

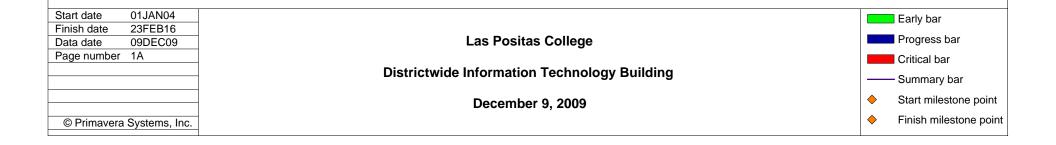
Project Update:

Grading underway. Field lighting and landscaping included as options.

Design Start 12/2007 - Complete **DSA Permit Approval** 03/2009 - Complete

Construction Start 10/2009 **Occupancy** 10/2010





PROJECT PROGRESS REPORT Parking Lot H & Solar PV System

LAS POSITAS COLLEGE January 1, 2010



Project Team:

Design Build Contractor: Chevron Energy Solutions **Construction Manager**: Parsons Brinckerhoff

Project Description:

A new expansion parking Lot designated as "Lot H" provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college's forecasted annual electrical consumption.

Project Update:

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

Design Start 01/2008 - Complete

DSA Permit Approval 06/2008 - Complete (Parking Lot)

Construction Start 06/2008 - Complete **Occupancy** 06/2009 - Complete

PROJECT PROGRESS REPORT Collier Creek Storm Water Outfall

LAS POSITAS COLLEGE January 1, 2010



Project Team:

Engineer of Record: Sandis

Construction Manager: Parsons Brinckerhoff **Contractor**: CM at Risk Lathrop Construction

Project Description:

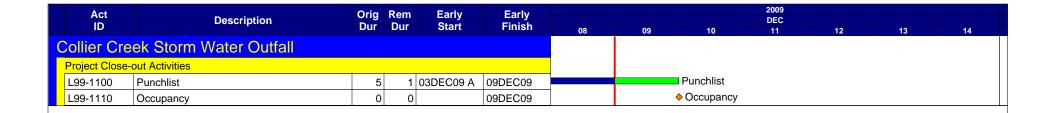
The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

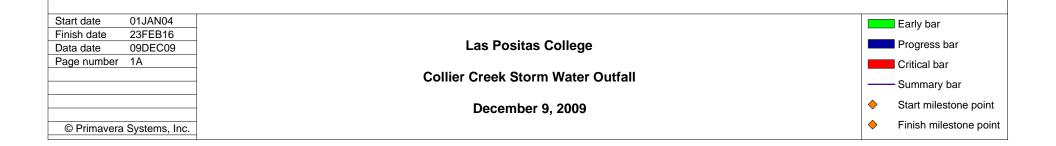
Project Update:

Construction begin in October.

Design Start	07/2008 - Complete
DSA Permit Approval	06/2009 - Complete

Construction Start 10/2009 **Occupancy** 03/2010





PROJECT PROGRESS REPORT LPC Fire Alarm Upgrade

LAS POSITAS COLLEGE January 1, 2010



Project Team:

Engineer of Record: WHM, Inc.

Construction Manager: Parsons Brinckerhoff **Contractor**: Southland / Redwood City Electric

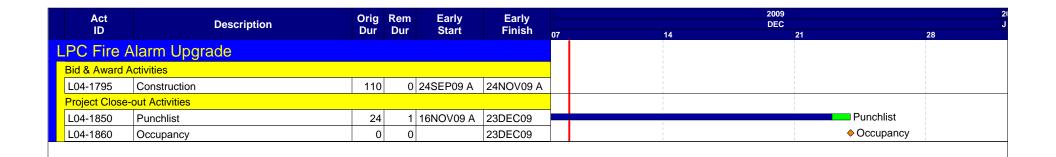
Project Description:

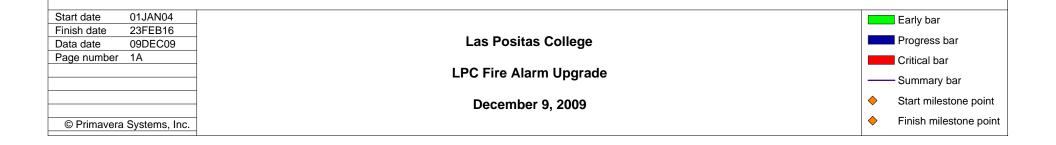
The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

Project Update:

Work will be performed under Southland Industries contract. Work is complete

Design Start	07/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	12/2009 - Complete





PROJECT PROGRESS REPORT Science Building, Phase II

LAS POSITAS COLLEGE January 1, 2010



Project Team:

Engineer of Record: Kwan Henmi Architecture/Planning

Construction Manager: Parsons Brinckerhoff

Contractor: TBD

Project Description:

The project will consist of a new 12,000 sf, one story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new "wet labs" for biology on the first floor, and a "dry lab" for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

Project Update:

Added space for 4 classrooms on second floor. Site layout and floor plan finalized. Projected submittal to DSA in March 2010.

Design Start5/2009DSA Permit ApprovalTBD

Construction Start Summer 2010

Occupancy Fall 2012

Act ID	Description	Orig Dur	Rem Early Dur Start	Early Finish	2010 2011 2012 2013					
Science &	Technology - Phase 2									
Design Activiti	es									
L04-1390	A/E Develops 90% CD's	67	82 05AUG09 A	01APR10	A/E Develops 90% CD's					
DSA/State Ch	ancellor's Office Activities									
L04-1400	DSA Reviews Contract Documents	60	60 16SEP09 A	06FEB10	DSA Reviews Contract Documents					
L04-1410	A/E Incorporate DSA Comments	15	110 07FEB10	27MAY10	A/E Incorporate DSA Comments					
Bid & Award A	Activities									
L04-1420	Advertise/Solicit for Bid	10	10 28MAY10	10JUN10	Advertise/Solicit for Bid					
L04-1430	Bid Period	30	30 11JUN10	22JUL10	■ Bid Period					
L04-1440	Develop BOT Agenda Item - Contract Award	21	21 23JUL10	20AUG10	Develop BOT Agenda Item - Contract Award					
L04-1450	BOT Approval of Contract Award	1	1 23AUG10	23AUG10	IBOT Approval of Contract Award					
L04-1460	Contract, bonds, insurance and Pre-Con	10	10 24AUG10	06SEP10	■ Contract, bonds, insurance and Pre-Con					
Construction A	Activities									
L04-1470	Issue Construction NTP	1	1 07SEP10	07SEP10	Issue Construction NTP					
L04-1345	Construction Duration	360	360 08SEP10	02SEP11	Construction Duration					
L04-1510	Punchlist List Corrections	30	30 12OCT11	22NOV11	Punchlist List Corrections					
A/V & FF&E A	ctivities									
L04-1490	Place FF&E Orders	42	42 05SEP11	01NOV11	Place FF&E Orders					
L04-1500	FF&E Install	15	15 02NOV11	22NOV11	■ FF&E Install					
Project Close-	out Activities									
L04-1520	Beneficial Occupancy	1	1 23NOV11	23NOV11	∃Beneficial Occupancy					
L04-1530	Prepare BOT Agenda Item for NOC	15	15 24NOV11	14DEC11	■ Prepare BOT Agenda Item for NOC					
L04-1540	BOT Approve Notice of Completion	1	1 15DEC11	15DEC11	BOT Approve Notice of Completion					
L04-1550	NOC County Posting Period	22	22 16DEC11	16JAN12	■ NOC County Posting Period					
L04-1560	Release Retention to Contractor	25	25 17JAN12	20FEB12	Release Retention to Contractor					

Start date	01JAN04
Finish date	23FEB16
Data date	09DEC09
Page number	1A
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Las Positas College

Science & Technology - Phase 2

December 9, 2009

