



Chabot-Las Positas Community College District

Update on the Governor's Budget
Proposal for Fiscal Year 2011-12

Las Positas College Townhall Meeting
March 2, 2011

Lorenzo Legaspi
Vice Chancellor
Business Services



Update on Budget Deficit

- Estimated shortfall remains at \$25.4 billion
- Proposed solutions
 - \$12.5 billion in spending reductions
 - \$12.0 billion in revenue extensions



Legislative Analyst's Office (LAO)

- List of possible additional cuts if June tax ballot fails
- For community colleges (\$685 million)
 - Increase in fee from \$26 to \$66 per unit
 - Cap on state-funded credits of 90 units
 - Reduce credit basic skills to non-credit



Legislative Analyst's Office (LOA)

(Con't)

- Eliminate state subsidy for intercollegiate athletics
- Eliminate state funding for repeat physical education and fine arts activity classes
- Eliminate state funding entirely for non-credit physical education and fine arts activity classes



Assembly and Senate Budget Committees

- Rejected Governor's proposal to allocate funding through census reform
- Approved the CCC level of reduction
 - \$400 million reduction in apportionment
 - Increase fees from \$26 to \$36 per unit
 - Rejected Governor's proposal to grow enrollment by 1.9%



State Chancellor's Comments

- Pleased that the census proposal was rejected by the Assembly and Senate Budget Committees
- Subcommittees agreed to “our insistence that the workload of community colleges be reduced in proportion to the \$400 million cut”



Impact of Workload Reduction on CLPCCD

Chabot:	(868)	FTES
Las Positas:	<u>(536)</u>	FTES
Districtwide:	(1,404)	FTES
2009-10 Funded FTES	16,780	
2010-11 Target FTES	17,042	
2011-12 Adjusted for Workload Reduction	15,638	



Questions..
